

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	808	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Sheltered (ES, TH, SH)	130	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Unsheltered	678	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
Household Composition		
# of Households without Children	692	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of Households with At Least 1 Adult & 1 Child	7	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of Households with Only Children	69	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	111	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of Adults Who are Experiencing Significant Mental Illness	199	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of Adults Who are Experiencing Substance Abuse Disorders	74	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of Adults Who are Veterans	114	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of Adults with HIV/AIDS	3	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of Adults Who are Survivors of Domestic Violence	79	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of Unaccompanied Youth (under 25)	114	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of Parenting Youth (under 25)	1	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Children of Parenting Youth	4	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
Gender Demographics**		
# of Women/Girls	345	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of Men/Boys	452	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Transgender	11	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Gender Non-Conforming	0	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Questioning	9	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	103	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Non-Hispanic/Non-Latino	696	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Black or African American	29	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Asian	5	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are American Indian or Alaska Native	21	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Native Hawaiian or Other Pacific Islander	5	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are White	707	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Multiple Races	31	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify] EDCFY - Mental Health - Services Only, EDOOC - El Dorado CoC, MMC - Quarantine Shelter, OK - Accredited Disability Representative, OK - OK - Internal Case Management, OK - OK - Non-HUD Funded Housing and/or Services, OK - Susie's House	Sources and Timeframe of RRH	Source and Timeframe of Data of All Other
Household Composition										
# of Households without Children	40	28	18	72	4	4	9	136	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022
# of Households with At Least 1 Adult & 1 Child	1	127	0	0	0	0	0	0	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022
# of Households with Only Children	0	0	2	29	12	12	0	1	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022
Sub-Populations and Other Characteristics										
# of Adults Who are Experiencing Chronic Homelessness	23	7	1	11	0	0	5	30	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022
# of Adults Who are Experiencing Significant Mental Illness	17	11	6	16	5	5	9	37	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022
# of Adults Who are Experiencing Substance Abuse Disorders	9	5	2	13	11	11	0	8	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022
# of Adults Who are Veterans	5	11	0	3	2	2	0	98	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022
# of Adults with HIV/AIDS	1	0	0	0	0	0	1	0	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022
# of Adults Who are Survivors of Domestic Violence	6	0	0	0	0	0	3	5	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022
# of Unaccompanied Youth (under 25)	0	0	2	25	13	13	0	3	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022
# of Parenting Youth (under 25)	0	27	0	0	0	0	0	0	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Children of Parenting Youth	0	29	0	0	0	0	0	1	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HGIS APR REPORT FOR DATE OF 2-23-2022

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Gender Demographics										
# of Women/Girls	15	237	6	29		4	7	37	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of Men/Boys	24	16	16	39		12	2	109	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Transgender	1	0	0	5		0	0	1	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Gender Non-Conforming	0	0	0	0		0	0	0	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
Ethnicity and Race Demographics										
# of People Who are Hispanic/Latino	4	38	5	13		8	1	9	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Non-Hispanic/Non-Latino	37	243	17	74		8	8	9	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Black or African American	0	26	2	4		0	0	2	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Asian	0	0	1	0		0	0	0	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are American Indian or Alaska Native	1	2	0	2		0	0	4	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Native Hawaiian or Other Pacific Islander	0	1	1	0		0	0	0	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are White	39	291	17	75		16	8	125	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022
# of People Who are Multiple Races	1	17	1	5		0	1	4	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022, CalWORKs CalSAWS System CY 2019, and SELF-SUFFICIENCY REPORT 10-24-22	BELL DATA HMIS APR REPORT FOR DATE OF 2-23-2022

* For Substance Abuse, and Significant Mental Illness, these data points are self-reported needs during the 'client enters project' portion of data collection and tied specifically to projects. However, during the VI-SPDAT Coordinated Intake surveys, 47 individuals self-reported that Substance Abuse either lead to the loss of housing, or would significantly impact their ability to maintain housing and 112 individuals self-reported difficulties related to obtaining or maintaining housing due to mental health, developmental disabilities, or Traumatic Brain Injury (TBI).

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	Populations Served <i>(please "x" the appropriate population[s])</i>		
					Interim Housing/Congregate/Non-Congregate Shelter	Rental Assistance/Rapid Rehousing				Outreach and Engagement	TARGETED POPULATIONS <i>(please "x" all that apply)</i>	
Emergency Solutions Grants (ESG) - via HCD	FY 2022-2023	\$ 1,653,000.00	n/a	State Agency	Administrative Activities		Utilize ESG-CV funds for rent, security and food at County 60 beds Emergency Shelter NCS. Utilize funds for 2022 PIT Count. Utilize funds for Rapid Rehousing and Rental Assistance to provide housing solutions to County Clients.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2023-2024	\$ -	n/a							People Exp Chronic Homelessness	Veterans	Parenting Youth
										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2022-2023	\$ 2,251,157.00	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter		Utilize CDBG-CV funds to build a structure to provide year round Emergency Shelter and/or serve as Navigation Center with Emergency Shelter for County residents facing homelessness.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2023-2024	\$ -	n/a		Administrative Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth
										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Continuum of Care Program (CoC) - via HUD	FY 2022-2023	\$ 34,363.00	n/a	Federal Agency	Administrative Activities		Planning Grant - used by County CoC developing a communitywide or region-wide process developing a Continuum of Care system for homeless.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2023-2024	\$ -	n/a							People Exp Chronic Homelessness	Veterans	Parenting Youth
										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Continuum of Care Program (CoC) - via HUD	FY 2022-2023	\$ 19,634.00	n/a	Federal Agency	Systems Support Activities		HMIS - HHSA is the lead HMIS Agency	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2023-2024	\$ -	n/a							People Exp Chronic Homelessness	Veterans	Parenting Youth
										People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Homeless Housing, Assistance and Prevention Program (HHAP) - via CalICH	FY 2022-2023	\$ 2,038,611.14	n/a	State Agency	Systems Support Activities	Outreach and Engagement	The County intends to use the funding available through HHAP to help pay for the system supports necessary for the delivery of homeless services, technical assistance related to homeless programs/grants, and priority activities identified as a result of the strategic planning process. HHAP funds are being used to provide rental assistance, rapid rehousing, landlord incentives, outreach and coordination to generate permanent housing solutions.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2023-2024	\$ -	n/a		Administrative Activities	Interim Housing/Congregate/Non-Congregate Shelter				People Exp Chronic Homelessness	Veterans	Parenting Youth
					Rental Assistance/Rapid Rehousing					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
		\$ -			Diversion and Homelessness Prevention				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

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Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>												
Project Roomkey and Rehousing - via CDSS	FY 2022-2023	\$ 834,992.00	n/a	State Agency	Interim Housing/Congregate/Non-Congregate Shelter	Utilize Project Room Key (PRK) funds for rent, security, or food at emergency shelter sites in El Dorado County - 1 PRK in County East Slope now closed and 1 PRK in West Slope of County - housed vulnerable individuals facing homelessness to help protect from COVID 19	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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FY 2023-2024			n/a	Administrative Activities															
		\$ -																	
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2022-2023		10 VASH Vouchers	State Agency	Rental Assistance/Rapid Rehousing	County Public Housing Authority operates under federal guidelines from the U.S. Department of Housing and Urban Development (HUD) to provide a rental subsidy assistance program to Veterans	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>x Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	x Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																	
FY 2023-2024																			
		\$ -																	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	\$ 625,238.00	n/a	State Agency	Administrative Activities	County Self-Sufficiency division will expend HDAP funds on serving people who are chronically homeless, homeless, or at risk of homelessness and are likely eligible for disability benefits. Services provided will include interim housing, rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, legal services, and credit repair.	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>x Other <i>(serving people who are chronically homeless, homeless, or at risk of homelessness and are likely eligible for disability benefits)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other <i>(serving people who are chronically homeless, homeless, or at risk of homelessness and are likely eligible for disability benefits)</i>
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People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other <i>(serving people who are chronically homeless, homeless, or at risk of homelessness and are likely eligible for disability benefits)</i>																	
FY 2023-2024			n/a	Diversion and Homelessness Prevention															
		\$ -		Rental Assistance/Rapid Rehousing															
Home Safe - via CDSS	FY 2022-2023	\$ 394,567.00	n/a	State Agency	Administrative Activities	Utilize HHAP for housing risk screening and assessments, emergency shelter, rapid rehousing, and supportive housing with services offered to elder and dependent adults who experience abuse, neglect, or exploitation and otherwise meet the eligibility criteria for adult protective services.	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>x Other (Seniors & adults with disabilities, that are experiencing or at risk of homelessness, served by Adult Protective Services)</td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (Seniors & adults with disabilities, that are experiencing or at risk of homelessness, served by Adult Protective Services)
	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																		
	People Exp Chronic Homelessness	Veterans	Parenting Youth																
People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth																	
People Exp Substance Abuse Disorders	Unaccompanied Youth	x Other (Seniors & adults with disabilities, that are experiencing or at risk of homelessness, served by Adult Protective Services)																	
FY 2023-2024			n/a	Interim Housing/Congregate/Non-Congregate Shelter															
		\$ -		Rental Assistance/Rapid Rehousing															
Emergency Housing Vouchers (EHVs) - via HUD	FY 2022-2023		70 EHVs	State Agency	Rental Assistance/Rapid Rehousing	County Public Housing Authority operates under federal guidelines from the U.S. Department of Housing and Urban Development (HUD) to provide a rental subsidy assistance program. 70 EHVs for homeless individuals.	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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FY 2023-2024				Diversion and Homelessness Prevention															
		\$ -																	

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Bringing Families Home (BFH) - via CDSS	FY 2022-2023	\$ 279,991.00	n/a	State Agency	Administrative Activities	The BFH program will be a new implementation for County's Child Welfare Services. Utilize BFH to provide housing-related case management, housing navigation, rental assistance, and housing stabilization services, to help stabilize families at-risk of homelessness intended to help prevent entry into the child welfare system	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans <input checked="" type="checkbox"/> Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2023-2024	\$ -	n/a		Diversion and Homelessness Prevention		
		\$ -			Rental Assistance/Rapid Rehousing		
Other <i>(enter funding source under dotted line)</i>	FY 2022-2023	\$ 1,209,427.00	n/a	State Agency	Administrative Activities	County funds Social Worker Personnel with PLHA to provide direct services. Also, County has an MOU with County Planning and Building to utilize some of this funding to provide low interest rate gap financing to eligible low income homebuyers (this latter funding has not been spent and is under re-evaluation)	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans <input type="checkbox"/> Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS <input type="checkbox"/> Children of Parenting Youth People Exp Substance Abuse Disorders <input type="checkbox"/> Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2023-2024	\$ -	n/a		Diversion and Homelessness Prevention		
		\$ -			Rental Assistance/Rapid Rehousing		
Permanent Local Housing Allocation (PLHA)		\$ -					
Other <i>(enter funding source under dotted line)</i>	FY 2022-2023	\$ 32,000.00	n/a	State Agency	Administrative Activities	Funds housing navigator and housing for County Child Welfare Agency for foster care young adult	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans <input checked="" type="checkbox"/> Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth Other <i>(please enter here)</i>
		\$ -	n/a		Diversion and Homelessness Prevention		
		\$ -			Rental Assistance/Rapid Rehousing		
Transitional Housing Program (THP), Round 3		\$ -					
Other <i>(enter funding source under dotted line)</i>	FY 2022-2023	\$ 26,855.00	n/a	State Agency	Administrative Activities	Funds housing navigators and housing County Child Welfare Agency for foster care young adults	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans <input checked="" type="checkbox"/> Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS <input checked="" type="checkbox"/> Children of Parenting Youth People Exp Substance Abuse Disorders <input checked="" type="checkbox"/> Unaccompanied Youth Other <i>(please enter here)</i>
		\$ -	n/a		Diversion and Homelessness Prevention		
		\$ -			Rental Assistance/Rapid Rehousing		
Housing Navigators Program (HNP) Round 2		\$ -					
Other <i>(enter funding source under dotted line)</i>	FY 2022-2023	\$ 474,717.00	n/a	State Agency	Administrative Activities	Coordinated Entry Services Staffing	ALL PEOPLE EXPERIENCING HOMELESSNESS TARGETED POPULATIONS <i>(please "x" all that apply)</i> People Exp Chronic Homelessness Veterans <input type="checkbox"/> Parenting Youth People Exp Severe Mental Illness People Exp HIV/ AIDS <input type="checkbox"/> Children of Parenting Youth People Exp Substance Abuse Disorders <input type="checkbox"/> Unaccompanied Youth Other <i>(please enter here)</i>
		\$ -	n/a		Diversion and Homelessness Prevention		
		\$ -			Interim Housing/Congregate/Non-Congregate Shelter		
California Emergency Solutions and Housing (CESH) 2018		\$ -			Systems Support Activities		

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	# of Vouchers <i>(if applicable)</i>	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>					
							ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>				
Other (enter funding source under dotted line)	FY 2022-2023	\$ 277,237.00	n/a	State Agency	Administrative Activities	Coordinated Entry Services Staffing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
			Diversion and Homelessness Prevention		People Exp Chronic Homelessness				Veterans	x	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	x	Children of Parenting Youth	
California Emergency Solutions and Housing (CESH) 2019		\$ -						People Exp Substance Abuse Disorders	x	Unaccompanied Youth	Other <i>(please enter here)</i>	
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2022-2023	\$ 1,778,292.00	n/a	State Agency	Administrative Activities	Fosters housing stability for families experiencing or at-risk of homelessness in the CalWORKs program.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2023-2024		Diversion and Homelessness Prevention		People Exp Chronic Homelessness				Veterans		Parenting Youth	
	FY 2023-2024		Rental Assistance/Rapid Rehousing		People Exp Severe Mental Illness				People Exp HIV/ AIDS		Children of Parenting Youth	
	FY 2024-2025		Permanent Supportive and Service-Enriched Housing		People Exp Substance Abuse Disorders				Unaccompanied Youth	x	Other <i>(Families with at least 1 Child or Pregnant Females)</i>	
No Place Like Home (NPLH) - via HCD	FY 2022-2023	\$ 2,558,482.00	n/a	State Agency	Permanent Supportive and Service-Enriched Housing	County applied jointly with Development Sponsor, Mercy Housing to develop supportive housing in County - 20 year Agreement (this project has not yet not started)	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2023-2024				People Exp Chronic Homelessness				Veterans		Parenting Youth	
	FY 2024-2025				People Exp Severe Mental Illness				People Exp HIV/ AIDS	x	Children of Parenting Youth	
								People Exp Substance Abuse Disorders		Unaccompanied Youth	Other <i>(please enter here)</i>	
Other (enter funding source under dotted line)	FY 2022-2023	\$ 350,000.00		State Agency	Rental Assistance/Rapid Rehousing	County MOU between Health and Human Services and Planning and Building for TBRA funding to assist with rent for up to 18 months for households at risk of homelessness.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2023-2024		Diversion and Homelessness Prevention		People Exp Chronic Homelessness				Veterans		Parenting Youth	
	FY 2024-2025				People Exp Severe Mental Illness				People Exp HIV/ AIDS		Children of Parenting Youth	
HOME Investment Partnerships Program - Tenant Based Rental Assistance (HOME- TBRA) - via HCD								People Exp Substance Abuse Disorders		Unaccompanied Youth	x	Other <i>(first time homeless, prevention diversion)</i>
									TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
								ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans		Parenting Youth
		\$ -							People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
		\$ -							People Exp Substance Abuse Disorders	Unaccompanied Youth		Other <i>(please enter here)</i>

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Goal Statement:
 By the end of the performance period, HDIS data for the [El Dorado Opportunity Knocks CoC] will show [428] total people accessing services who are experiencing homelessness annually, representing [60] [more] people and a [16%] [increase] from the baseline.

Goal Narrative: El Dorado County and CoC, following the strategic plan, are collaborating to maximize services within the region, including adding a 60-bed navigation center and increasing street outreach. This will increase access to services, variety of services providing more options for persons based on their individual needs, and more pathways out of homelessness. Utilizing this strategy, the combined jurisdictions will increase the number of persons served resulting in more positive housing exits.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people accessing services who are experiencing homelessness
368	60	16%	428

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
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<p>Homelessness in El Dorado County disproportionately affects Black, Indigenous, and people of color (BIPOC) populations at a significantly higher rate than is represented in the general Census population. According to the general Census, El Dorado County's population is 1% Black & African American, however there are 3.1% of persons experiencing homelessness are Black or African American. Similarly, American Indian or Alaska Natives comprise only 1.3% of the general population but comprise 2.5% of the homeless population and 8% of the highest vulnerability unsheltered population. However, when evaluating racial disparity in access to services, the 2022 HMIS data suggests that for the most part, services are being utilized by all races equitably. For example, Black or African Americans make up 4% of persons experiencing homelessness and 3% of persons accessing programs. Native Americans compose 3% of all persons experiencing homelessness and 3% of persons accessing programs. Goal: The County & CoC are focused on reducing the disparities of homeless Black or African American and American Indian or Alaska Natives individuals by the addition of the following services: a) Increase homeless services and intake data points to reach more individuals, including minority populations and capture data more closely; b) Develop In-County 60-bed Navigation Center/Emergency Shelter; c) Provide Wraparound services and Case Management at the Shelter; d) Add Coordinated Entry Access Points in underserved or marginalized communities; e) Increase CoC Board representation, and cultural competency for BIPOC, LGBTQ+. Transitional Age Youth (TAY), youth, and persons with Lived Experiences; f) Increased targeted outreach and prevention and diversion activities; g) Focus on minority populations that reflected a higher representation in unsheltered population in the 2022 PIT Count than El Dorado County Census population and h) increase referrals to services for populations with ongoing population-level and services level discrepancies.</p>	<p>Track Homeless Management Information System (HMIS) data including the By Name List and the total number of persons referred to and accessing services throughout the County/CoC region. This will be verified by biennial Point-in-Time (PIT) Count numbers and tracking the decrease in the total number of people experiencing homelessness.</p>
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Table 4. Outcome Goals

Outcome Goal #1b. Reducing the number of persons experiencing homelessness on a daily basis.

Goal Statement:

By the end of the performance period, data for the [El Dorado Opportunity Knocks CoC] will show [597] total people experiencing unsheltered homelessness daily, representing [81] [fewer] people and a [12%] [reduction] from the baseline.

Goal Narrative: CA 525 is one of 4 CoC regions in the state of California without a year-round emergency shelter. Using HHAP 3 and 4 funding, a navigation center is anticipated to open January 2023. The plans include both a temporary shelter, which will be opened rapidly and include 60-beds, and for construction on a permanent shelter to begin by December 2023. This facility will rapidly increase the number of shelter beds in the community, with a short-term outcome of reducing the total number of persons experiencing unsheltered homelessness, and providing wrap-around navigation services finding positive housing exits as a long-term solution for reducing the total number of persons experiencing homelessness in the community.

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Daily Estimate of # of people experiencing unsheltered homelessness
678	81	12%	597

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

There is currently no year-round, low-barrier emergency shelter in El Dorado County available to the general population. As such, unsheltered homeless individuals of all races and ethnicities are underserved. Of the total homeless unsheltered count included in 2022 PIT Count, 3.5 of the homeless individuals identified as Black or African-American which is three times that of the general population at 1%. Three percent (2.5%) identified as American Indian or Alaska Native, which was higher than the general population at 1.3%. This data suggests there are twice as many American Indian or Alaska Natives in the homeless system of care compared to the general population in the County, but more than six times more at the highest level of need (a score of more than 10 on the Vulnerability Index - Service Prioritization Decision Assistance (VI-SPADT) Tool) for unsheltered homeless populations.

Goal: The County intends to focus on the homeless population as a whole, by building a 60-bed Navigation Center/Emergency Shelter, which will include the provision of wraparound services and case management at the site. Additional increased Coordinated Entry Access Points in underserved and marginalized communities are being added to reach populations that may not have utilized services prior. With the increased services and data points, the County will reach more individuals, including these minority populations. In addition, the County and CoC will capture data with increased intakes.

Describe the trackable data goal(s) related to this Outcome Goal:
Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

Utilize HMIS data and PIT data for tracking the changes in the number of people experiencing unsheltered homelessness. We will analyze PIT and HMIS data to track trends in disparity by race and ethnicity, track exits to different housing types, and track the entry of persons into the newly developed 60-bed Navigation Shelter project type data in HMIS.

Table 4. Outcome Goals

Outcome Goal #2. Reducing the number of persons who become newly homeless.

Goal Statement:

By the end of the performance period, HDIS data for the [El Dorado Opportunity Knocks] will show [201] total people become newly homeless each year, representing [22] [fewer] people and a [10%] [reduction] from the baseline.

Goal Narrative: The CoC and County combined jurisdictions continually strive to improve partnerships with El Dorado County Health and Human Services Agency (HHSA) Adult Protective Services and El Dorado County Probation Department to enact new prevention/diversion activities. Additionally, HHSA Housing and Homeless Services partners with HHSA's Social Service programs (CalWORKs, Adult Protective Services, and Child Protective Services) and the El Dorado County Office of Education to identify households at risk of homelessness or experiencing housing instability to expand current programs. A focus is placed on developing and providing prevention/diversion programs to identified at-risk clients. The County and the CoC also evaluates homeless intake assessments for first-time homelessness to ensure equity is in place, and in order for the County and contracted providers to analyze data to determine if racial disparities exist in these programs. Community partnerships that strive to identify individuals at risk of homelessness is a key component of reducing the newly homeless population.

Baseline Data: Annual Estimate of # of people who become newly homeless each year	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people who become newly homeless each year
223	22	10%	201

Describe Your Related Goals for

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The Point-in-Time (PIT) Count data collected in El Dorado County (County) in February 2022 showed that 28% of all survey participants were experiencing homelessness for the first time. However, the community's Coordinated Entry's homelessness intake assessment, the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT), collects information to determine chronic homeless measures but does not target first-time homelessness. Therefore, assistance is needed on identifying data sources for households experiencing homelessness for the first time. As improved data collection efforts are underway, this data may be shown more cohesively in the County's Homeless Management Information System (HMIS) as the integration of Assembly Bill (AB) 977 continues, which mandates all housing and homeless programs to enter data into HMIS. As much of the prevention and diversion work being done in the County is through the HHSA CalWORKs programs, which limits support to families, service gaps have been identified as there are fewer programs in place that provide prevention/diversion services to households without minor children. As a result, adult-only households (without dependents) are an underserved population for diversion and prevention services. To reduce this number, the County and CoC have identified a new partnership using prevention/diversion funding to stop homelessness before it begins. The program will receive referrals through Coordinated Entry for eligible households and provide short-term homeless-prevention rental-assistance. Currently, Coordinated Entry is not receiving referrals from households who are at risk, and not at imminent risk of homelessness, so using these new referrals, household data will be analyzed to ensure racial, ethnic, age and other equity data measures are maintained.

Describe the trackable data goal(s) related to this Outcome Goal:
Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

Track HMIS data for prevention and diversion programs including new HMIS programs integrated through the passage of AB-977, which mandates all housing and homeless programs to record data in HMIS. The County and CoC will also utilize Point-in-Time Count data to track the total number of people experiencing first-time homelessness.

Table 4. Outcome Goals

Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.

Goal Statement:

By the end of the performance period, HDIS data for the [El Dorado Opportunity Knocks CoC] will show [106] total people exiting homelessness into permanent housing annually, representing [20] [more] people and a [23% increase] from the baseline.

Goal Narrative: To increase the awards of housing subsidies including the prioritization of issuing Emergency Housing Vouchers, Veteran's Affairs Supportive Housing Vouchers for Veterans, Housing Choice Vouchers, and Tenant Rental Based Assistance, which currently provides rental subsidies for up to 10 households for 2 years. Public Housing Authority Vouchers are client choice, and those who are exiting homelessness are eligible for additional services through a partnership with a local non-profit homeless provider who operates a Homekey Permanent Housing unit with 57 beds. El Dorado County is also in the process of finalizing a contract with an experienced permanent housing provider for the provisions of Shared Housing and Rapid Rehousing.

Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people exiting homelessness into permanent housing
86	20 more people	23%	106

Describe Your Related Goals for

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:

The County of El Dorado and the CoC prioritize placement into housing based on Dynamic Prioritization and VI-SPDAT scoring, as placement is prioritized for households with the highest needs based on VI-SPDAT scores. New prioritization tools are being evaluated as the VI-SPDAT is known to have inherent biases. In the current housing programs, there are no racial/ethnic/age/ or sex discrepancies apparent in the analysis of who are being served. In thorough evaluations however, in those who have been on the by-name list for 12-months or longer, there is a slightly higher number of persons who are Black/African American which make up 4% while representing 3.1% of the total Homeless populations, as of now El Dorado County and the CoC do not have data that establishes any known disparities in the delivery of homeless services including rates of successful permanent housing placements and/or housing retention rates.

Describe the trackable data goal(s) related to this Outcome Goal:

Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.

Utilize HMIS data to: a) Measure the changes in the number of Permanent Housing units and households served; and b) Track the number of people exiting homelessness into permanent housing. In addition, the County will track the issuance of VASH vouchers and EHV's through referral in Coordinated Entry and through the issuance of housing/rental assistance through the County Public Housing Authority.

Table 4. Outcome Goals

Outcome Goal #4. Reducing the length of time persons remain homeless.

Goal Statement:

By the end of the performance period, HDIS data for the [El Dorado Opportunity Knocks CoC] will show [105] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [24] [fewer] days and a [19%] [reduction] from the baseline.

Goal Narrative: The Combined El Dorado Jurisdictions will have a new 60-bed Navigation Center open in January 2023, and will have a correlating Street Outreach program targetting encampments and other populations which may not otherwise access services (Including Coordinated Entry). This structure sets up a pathway for persons from unsheltered homelessness with limited supports and resources, to Street Outreach including case management to an Emergency Shelter with Navigation/Rehousing Services. Through this pathway, the number of days in each intervention will be decreased, by no less than an average of 9 days.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of Days	Change as % of Baseline	Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs
129	24 fewer days	19%	105

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
Individuals experiencing homelessness with mental health or severe mental health diagnosis often experience setbacks as they work towards moving into permanent stable housing including accessing necessary medications, maintaining documentation (birth certificate, state-issued IDs, Social Security card), advocating with landlords and experiencing discrimination by landlords. According to the 2022 PIT Count, this group is disproportionately impacted, making up 15% of all those who participated in the survey.	Decrease the length of time homeless individuals remain homeless by June 30, 2025 by 7%. Track HMIS data for the average number of days that individuals experience homelessness while enrolled in housing and homeless programs.

Table 4. Outcome Goals

Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.

Goal Statement:

By the end of the performance period, HDIS data for the [E Dorado Opportunity Knocks CoC] will show [10%] of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing [2] [fewer] people and a [3%] [reduction] from the baseline.

Goal Narrative: To reduce returns to homelessness, County/CoC designated Rapid Rehousing providers will provide rental support lasting longer than 6 months and aftercare Case Management services to individuals to maintain stabilization post intervention. Additionally, the CoC and County Homelessness Services have partnered with the El Dorado County Public Housing Authority to maximize the effective use of Emergency Housing Vouchers so that persons who are permanently housed can utilize this funding source for rent support through 9/30/2030 and can receive additional supportive services to maintain their housing situation.

Baseline Data: % of people who return to homelessness within 2 years after having exited homelessness to permanent housing	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in % of People	Change as % of Baseline	Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing
13%	3% reduction	3% reduction	10%

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
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Ending returns to homelessness is a priority in El Dorado County. While HDIS data identified 25 individuals who exited to permanent housing (PH) and returned to homelessness in 2021, local HMIS data identified only 10 housed in permanent housing since 2019 returned to homelessness. Half (5) of the 10 individuals had high vulnerability scores, four (4) were chronically homeless, and all received a Rapid Rehousing (RRH) intervention with the provision of RRH support for an average of 6 months. RRH had been a 3-6 month intervention targeting households with a vulnerability score of 3-7 on the VI-SPDAT. In 2018, the local CoC implemented a Dynamic Prioritization model to respond to the number of individuals experiencing homelessness with high vulnerability and the lack of appropriate interventions, allowing for persons with higher vulnerability scores to be placed into housing first interventions more quickly. Initially, these short-term RRH interventions did not evolve to meet the changing clientele as RRH providers maintained a short-term lighter-touch service provision though working with lower-acuity clients. In 2020, the CoC extended RRH to 12 months to improve housing outcomes. In addition, using County awarded Emergency Housing Vouchers, up to 70 households will be moved into housing for up to 9 years (as currently HUD funded) of rental support, which will significantly increase housing support and reduce the number of households returning to homelessness. The HMIS data analyzed did not reflect any disproportionately impacted subpopulations and/or reflect underserved populations.

Decrease the percentage of individuals returning to homelessness after exiting homelessness to permanent housing from 13% to 10% by June 30, 2025. To track this goal, the County and EDOK COC will analyze Coordinated Entry Services (CES) data from the By-Names-List and HMIS data to measure the percent of individuals who return to homelessness, as well as track returns to homeless from the Homeless Data Integration System (HDIS) to be more informed.

Table 4. Outcome Goals

Outcome Goal #6. Increasing successful placements from street outreach.

Goal Statement:

By the end of the performance period, HDIS data for the [El Dorado Opportunity Knocks CoC] will show [16] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [8] [more] people and a [100%] [increase] from the baseline.

Goal Narrative: The El Dorado County Emergency Shelter/Navigation Center scheduled to open in January of 2023 will increase emergency shelter bed capacity by 60 beds in the community. Simultaneously, the County and the CoC will increase street outreach to unsheltered populations to expand access to care and placement opportunities into the newly developed shelter. Through these matched efforts, the goal is to increase the number of individuals exiting street outreach to accessing shelter beds, but also to expand and enhance programs that facilitate individuals transitioning to community-based, independent living arrangements.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2022 - June 30, 2025		
	Change in # of People	Change as % of Baseline	Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.
8	8 more	100%	16

Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>
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As a whole, unsheltered individuals are underserved in El Dorado County, as there are no emergency shelters open to the general public. To address this problem, the County of El Dorado and the local CoC set aside funding for an in-County Navigation Center/Emergency Shelter which will house 60 individuals in a congregate setting. This project is prioritized for the HHAP-4 allocation. The County of El Dorado (County) Board of Supervisors declared an Emergency Shelter Declaration in April 2022 to ensure that the County can quickly develop this Navigation Center/Shelter to include wrap-around services, on-site intake, and operations, with the goal of early 2023 for the shelter to be operational. The County and CoC plan to add Street Outreach programs to increase intakes for placement into the newly developed shelter. Additionally, the County Health and Human Services Agency (HHS) and the CoC have partnered with MediCal Managed Care Providers (MCPs) to increase health street outreach to MediCal members through the California Department of Social Services (CDSS) Housing and Homelessness Incentive Program (HHIP) to expand and enhance programs that facilitate individuals transitioning to community-based, independent living arrangements.

Increase the number of unsheltered individuals served from 8 to 16 by June 30, 2025. The County and EDOK CoC will track the number of persons exited from street outreach projects in HMIS to measure this goal.

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Increasing investments into, or otherwise scaling up, specific interventions or program types</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Description</p>	
<p>The County of El Dorado (County) and El Dorado Opportunity Knocks (EDOK) Continuum of Care (CoC) Community Plan to End Homelessness (Action Plan) prioritizes "Increasing Access to Homeless Emergency Response Services". To achieve this goal, the County is developing a temporary emergency shelter set to open in January 2023 which will serve until the opening of a permanent year-round, housing-focused Navigation Center/Emergency Shelter (ES) anticipated to open in Winter 2024/2025. These shelters will be open to the general population, both with the expected capacity to shelter 60 individuals. With this development, the County will significantly improve shelter capacity to support individuals exiting homelessness. These ES will be open around the clock, and be staffed with qualified Housing and Homelessness Case Managers and have County Behavioral Health staff on-site 8 hours per week to provide emergency resources, connections to mental health services, and supportive housing. Wrap-around services will be provided at the Navigation Center to connect clients to needed services.</p>	
<p>Timeframe</p>	
<p>3/31/22 - 3/31/25 - Actions: Implementation Plan - The County Board of Supervisors have identified and approved an In-County site upon which to develop the general population Navigation Center/Emergency Shelter. The County of El Dorado and the CoC plan to utilize a combination of State and Federal awarded funds to support this major project currently underway. HHAP-4 funding, if awarded, will be prioritized for the operations of this Emergency Shelter. The County has contracted with an experienced homeless service and case management Contractor to provide on-site management and case management at the shelter, who is currently hiring staff to operate the facility, with a projected start date of January 2023. (This provider was identified in a competitive solicitation conducted by the County of El Dorado in early 2022.)</p>	
<p>Entities with Lead Responsibilities</p>	
<p>HHSA Housing and Homeless Services in coordination with County of El Dorado Facilities, County contracted Navigation Center Project Manager, Navigation Center Site Management, and Case Management providers.</p>	
<p>Measurable Targets</p>	
<p>Increase emergency shelter capacity in the County's homeless system of care by creating 60 new shelter beds with a path to provide immediate shelter to individuals referred through Coordinated Entry. A measurable target will be the County's progress made in reducing unsheltered homelessness in El Dorado County by 10%.</p>	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Expanding and strengthening cross-system partnerships and/or collaborative planning</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Description</p>	
<p>The County of El Dorado and CoC Community Action Plan prioritizes "Partnering Across El Dorado County to Build Collective Solutions". To achieve this goal and to reduce the number of people experiencing homelessness, the CoC and County are creating and implementing coordinated, system-wide prevention and diversion screening and problem-solving protocols. These tools will be designed to help people at risk of homelessness remain housed collaboratively across the County, target at-risk households, and increase access to individuals who are underserved and/or under-represented in the homeless population in El Dorado County.</p>	
<p>Timeframe</p>	
<p>3/31/22 - 3/31/25 - Actions: The County and CoC have established committees and identified leads and entities involved to create and implement prevention and diversion plans focused on increased crisis response outreach county-wide. The expansion of County outreach and diversion services will be a collaborative approach between County agencies (such as County public safety, child welfare, mental and behavioral health services, and the homeless system of care) and County partners.</p>	
<p>Entities with Lead Responsibilities</p>	
<p>County Coordinated Entry System, County HHSA Housing and Homeless Services, County Child Welfare, HHSA Adult Protective Services and CalWORKs, Probation and County Jail, and the El Dorado Office of Education in collaboration with the EDOK CoC.</p>	
<p>Measurable Targets</p>	
<p>Increasing the number of homeless households served by prevention and diversion services will allow the County and CoC to increase the number of individuals accessing services by 10%.</p>	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Strengthening the quality or performance of housing and/or services programs</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Description</p>	
<p>The Action Plan identifies "Increasing Access to Housing for All El Dorado County Residents" as a necessary priority/goal. To help achieve this goal, the County of El Dorado, the Public Housing Authority, and the CoC, in partnership with community providers and County Partners, have enacted a plan to increase the number of people exiting homelessness into permanent housing. Actions to be Taken: Prioritize the placement of any individuals housed at the County of El Dorado's temporary Emergency Shelter (ES) site into permanent housing through the efforts of HHSA Housing and Homeless Services and County Partners. Once the newly developed Navigation Center/ Emergency Shelter is operable, the County's contracted Rapid Rehousing and Shared Housing provider will prioritize working with clients placed in this shelter, to connect those clients to permanent housing. In addition, HHSA's Housing and Homeless Services (HHS) program, through a partnership with El Dorado County Public Housing Authority (PHA), will increase subsidized housing voucher utilization, including implementing a homeless preference for vouchers. HHSA Community Services has partnered with the County's Planning and Building Department to establish a Memorandum of Understanding for the pass-through of awarded HOME Program Tenant Based Rental Assistance (TBRA), and HHSA will issue a Request for Proposal to solicit providers to accept Project Based Vouchers (PBV). Lastly, the PHA has utilized Emergency Housing Vouchers (EHV) and partnered with a Homekey permanent housing site in the County to place 15 of the most vulnerable persons in permanent housing with supports with the addition of financial assistance. Taking all of these steps will increase the use of housing subsidies to drive permanent placements.</p>	
<p>Timeframe</p>	
<p>3/31/22 - 3/31/25</p>	
<p>Entities with Lead Responsibilities</p>	
<p>HHSA Housing and Homeless Services, County Public Housing Authority, in coordination with the County of El Dorado's contracted housing and homeless service providers (Navigation Center Case Management, Coordinated Entry Services & Rapid Rehousing Providers).</p>	
<p>Measurable Targets</p>	
<p>Increased number of persons who utilize housing subsidies, including Home TBRA, EHV's, Housing Choice and VASH vouchers, and Homekey units available for permanent housing. All efforts will lead to the goal of increased homeless placement into permanent housing to target the goal of 10%. The County and CoC will utilize data in HMIS to track progress towards this goal.</p>	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Improving access to supportive services and/or physical health and behavioral health services</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p>
<p>Description</p>	
<p>The County of El Dorado (County) and CoC's Community Plan to End Homelessness prioritizes "Increasing Access to Homeless Emergency Response Services". In order to achieve this goal, the County, CoC, Coordinated Entry Contractor, and County PHA serving as the HMIS Lead, are training several partner groups to increase access to Coordinated Entry intake and/or annual assessment services by providing additional intake points throughout the community. This will ensure each household is able to get accurate and appropriate services based on their needs (including mental, emotional, and physical needs). These services will be offered by a variety of service providers county-wide and will be tailored by provider groups. This includes conducting client intakes at the soon-to-be operable County Emergency Shelter, and in underserved and marginalized communities. In doing so, the County and CoC will reach more individuals, including minority populations, and will also be able to capture data more closely.</p>	<p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p>
<p>Timeframe</p>	<p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness permanent housing.</p>
<p>3/31/22 - 3/31/25 - Actions: The CoC and County will increase intake access points for Coordinated Entry Services and other homeless and housing services.</p>	
<p>Entities with Lead Responsibilities</p>	<p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p>
<p>HHS Housing and Homeless Services, the Community Provider contracted for Coordinated Entry Services, CoC Coordinated Entry 'Assessor' Providers including Transitional Age Youth providers, and the County's contracted Navigation Center Site Manager/Case Manager Provider.</p>	<p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Measurable Targets</p>	
<p>The County and CoC will measure increases in the number of intakes performed through local organizations, and/or an increase in the number of annual assessments conducted in the County's Coordinated Entry within 395 days of a client's prior assessment.</p>	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Reaching underserved and historically marginalized communities and populations</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p>
<p>Description The County of El Dorado and CoC Local Homeless Action Plan identified a strategy of "Stopping Homelessness Before It Begins". This strategy focuses on expanded outreach in addition to expanded diversion and prevention services. El Dorado County's Housing and Homeless Services program will partner with the CoC, Law Enforcement's Homeless Outreach Team (HOT), medical, and behavioral health providers to expand Street Outreach. This outreach will target unsheltered households and encampments, and in-reach to households accessing services, and will expand community-based targeted outreach to those who are under-represented and those who are not accessing services. Actions: The CoC and County will work with the Street Outreach contracted provider, CoC Coordinated Entry provider, Navigation Center Case Management provider and MediCal Managed Care Organizations to develop plans to increase successful placements from street outreach to include providing in-reach with service providers and targeted outreach to under served or under-represented groups.</p>	<p><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness permanent housing.</p>
<p>Timeframe</p>	
<p>3/31/22 - 3/31/25</p>	<p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p>
<p>Entities with Lead Responsibilities HHSa Housing and Homelessness Services, Street Outreach Contracted Provider, CoC Coordinated Entry Contracted Provider, Navigation Center Site Manager/Case Manager Provider, and MediCal Managed Care Organizations.</p>	<p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Measurable Targets</p>	
<p>The related goal is to increase the number of households served by prevention and diversion services by 100%, so 22 more are served. The County and CoC will track the increase in outreach operations in the County's homeless system of care and the number of people enrolled in street outreach programs. Also, the County and CoC will track the number of Intakes and/or annual assessments performed through Coordinated Entry.</p>	