

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL		\$144,846.00	
TRANSFER #		TR2026026		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		NUMBER OF LINES		4	
JOURNAL #		2026-06-179				NET TOTAL		\$0.00	
DATE		12/1/25				INCREASING APPROPRIATIONS FOR JAG EQUIPMENT AND TRAINING FUNDING AUTHORIZED 12/15/25			
INPUT BY		NKENNEDY							
TO BE COMPLETED BY DEPARTMENT				Budget Transfer Type:		Transfer 1: BoS Approval			
DEPT NAME		Public Defender		Legistar Number & Date:		25-1962 12/09/2025			
DEPT CONTACT & EXT.		Audra Anderson x5144		Teri M. Monterosso Teri M. Monterosso (Nov 21, 2025 11:33:07 PST)		11/21/2025		11/19/2025 PAGE 1 OF 1	
				DEPARTMENT AUTHORIZATION SIGNATURE AND DATE				DATE	

Jeremy Apodaca

KW

DIRECTIONS:
1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, USE IMPORT FILE AND EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		2300000	1100	23JAGEQUIP-FEDERAL		INC	\$ 72,423	INCR JAG EQUIP GRANT AWARD
2	23400	2300000	4461	23JAGEQUIP-C40SERSUP		INC	\$ 26,533	INCR JAG EQUIP SUPPLIES/IDC
3	23400	2300000	4650	23JAGEQUIP-C40SERSUP		INC	\$ 15,890	INCR JAG EQUIP TRAINING EXP
4	23600	2300000	6042	23JAGEQUIP-C60FA		INC	\$ 30,000	INCR JAG EQUIP COMPUTERS
5								
6								
7								
8								
9								
10								
11								
12								

JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE 11/25/25

CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE 11/25/25

CHIEF ADMINISTRATIVE OFFICER DATE 11/25/25

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE 12/16/25

ATTEST: CLERK, BOARD OF SUPERVISORS DATE 12/16/25

S:\APFORMS\BUDGET TRANSFER 2.XLS