

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (20130 GOV. CODE)
BUDGET TRANSFER REQUEST # 1
Public Health ^{PK}
 DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	1,550,732.00
NUMBER OF LINES	76
TRANSACTION CODE TOTAL *	796

11/20/09
 DATE

[Signature] x 6149
 DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW, WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETED REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER REQUEST MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY SIX LINES, AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE *

- * 002 = INCREASE ESTIMATED REVENUE
- * 003 = DECREASE ESTIMATED REVENUE
- * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
- * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO. *	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (80 CHARACTERS MAX)
1						FY09/10 BUD REV FT11
2						* See Attached Interface *
3						
4						
5						Request to increase revenue and
6						appropriations to fund (5) new
7						H1N1 Federal Grant Awards
8						in FT11 Dept 40
9						
10						
11						
12						
13						

REVIEWED FOR FORMAT BY _____
 JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE _____
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE _____
 CHIEF ADMINISTRATIVE OFFICE DATE _____

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE _____
 ATTEST: CLERK, BOARD OF SUPERVISORS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

BUDGET TRANSFER INTERFACE

Fiscal Period:

Department Name: PUBLIC HEALTH
Date: 11/20/09
Prepared By: Pamela Kope
Contact Phone (ext): 6227

Authorized By: *P. Bailey 11/20/08*
File Name: CIPH_BT40_BUDREV_FT11
Document Total: 1,550,732.00

Record:
 Number Interfaced By Batch Date

Copy:
 Copied By Copy Date

Scan:
 Scanned By Scan Date

Audit:
 Audited By Audit Date

Line Num	Trans Code	Index Code	Sub - Object	User Code	DR Amount	CR Amount	DESCRIPTION (UP TO 50 CHARACTERS)
1	011	401138	3000		78,811.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
2	011	401138	3005		360.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
3	011	401138	3020		15,346.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
4	011	401138	3022		1,110.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
5	011	401138	3040		11,230.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
6	011	401138	3041		505.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
7	011	401138	3042		277.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
8	011	401138	3043		1,136.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
9	011	401138	4260		230.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
10	011	401138	4420		308.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
11	011	401138	4600		360.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
12	011	401138	4602		132.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
13	011	401138	5300		2,468.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
14	011	401138	7254		10,878.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
15	002	401138	1101			123,151.00	FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
16	012	401111	7389			10,878.00	FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
17	011	401111	4500		10,878.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 1
18	011	401139	3000		20,734.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
19	011	401139	3020		4,032.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
20	011	401139	3022		292.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
21	011	401139	3040		832.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
22	011	401139	3041		143.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
23	011	401139	3042		72.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
24	011	401139	3043		40.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
25	011	401139	3080		600.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
26	011	401139	5316		7,547.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
27	011	401139	6040		4,300.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
28	011	401139	7254		2,674.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
29	002	401139	1101			41,266.00	FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
30	012	401111	7389			2,674.00	FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
31	011	401111	4500		2,674.00		FY09/10 BUD REV CDC PHER H1N1 PHASE 1 FOCUS AREA 2
32	011	401140	3000		78,316.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
33	011	401140	3020		15,220.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
34	011	401140	3022		1,101.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
35	011	401140	3040		13,039.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
36	011	401140	3041		346.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
37	011	401140	3042		276.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
38	011	401140	3043		1,586.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
39	011	401140	3080		720.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
40	011	401140	4260		484.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
41	011	401140	4300		8,500.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
42	011	401140	4600		2,280.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
43	011	401140	4602		132.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
44	011	401140	5300		930.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT

BUDGET TRANSFER INTERFACE

Fiscal Period:

Department Name:	PUBLIC HEALTH	Record:		
Date:	11/20/09	Number	Interfaced By	Batch Date
Prepared By:	Pamela Kope	Copy:		
Contact Phone (ext):	6227	Copied By	Copy Date	
Authorized By:		Scan:		
File Name:	CIPH_BT40_BUDREV_FT11	Scanned By	Scan Date	
Document Total:	1,550,732.00	Audit:		
		Audited By	Audit Date	

Line Num	Trans Code	Index Code	Sub - Object	User Code	DR Amount	CR Amount	DESCRIPTION (UP TO 50 CHARACTERS)
45	011	401140	7254		11,060.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
46	002	401140	1101			133,990.00	FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
47	012	401111	7389			11,060.00	FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
48	011	401111	4500		11,060.00		FY0910 BUD REV CDC PHER H1N1 PHASE 2 GRANT
49	011	401141	4200		46,849.00		FY0910 BUD REV HPP H1N1 GRANT
50	011	401141	7254		7,027.00		FY0910 BUD REV HPP H1N1 GRANT
51	002	401141	1100			53,876.00	FY0910 BUD REV HPP H1N1 GRANT
52	012	401111	7389			7,027.00	FY0910 BUD REV HPP H1N1 GRANT
53	011	401111	4500		7,027.00		FY0910 BUD REV HPP H1N1 GRANT
54	011	401142	3000		211,741.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
55	011	401142	3005		1,440.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
56	011	401142	3006		2,392.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
57	011	401142	3020		41,217.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
58	011	401142	3022		3,052.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
59	011	401142	3040		29,559.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
60	011	401142	3041		1,339.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
61	011	401142	3042		948.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
62	011	401142	3043		1,913.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
63	011	401142	3080		900.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
64	011	401142	4060		5,310.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
65	011	401142	4143		1,245.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
66	011	401142	4260		878.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
67	011	401142	4266		5,000.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
68	011	401142	4420		2,401.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
69	011	401142	4600		4,800.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
70	011	401142	4602		132.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
71	011	401142	5300		17,017.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
72	011	401142	5316		1,260.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
73	011	401142	7254		29,450.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
74	002	401142	1101			361,994.00	FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
75	012	401111	7389			29,450.00	FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
76	011	401111	4500		29,450.00		FY0910 BUD REV CDC PHER H1N1 PHASE 3 GRANT
77							
78							
79							
80							
				Totals	775,366.00	775,366.00	(If you need more lines, insert additional rows.)