



Major Long Range Planning Projects as of January 2014
 Conceptual Timeline for Discussion Purposes Only: Subject to Change

Long Range Planning Projects	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar 15 - June 15
Biology Policy Update			BOS approves final scope & consultant contract	Background and options to BOS for direction.	Prepare env. Checklist, technical studies, firm project description.			Final Draft project description available; begin environmental review.		Admin Draft Env. Impact Report (EIR)	Public Review - EIR draft		Response to public comment. Staff processes EIR		Staff produces Final EIR. PC & BOS Adoption of EIR
Capital Improvement Program (CIP) - Major 5-year Update*		BOS finalizes 20-Year projection			Major CIP Update - hold workshops as necessary.										
	Long Range Planning (LRP) and Transportation (TD) estimate CIP project costs, develop Land Use Forecast, calculate planning level infrastructure cost associated with scenarios. Revise after BOS input														
Capital Improvement Program (CIP) - Minor 2014 Update	2013 CIP Mid-Year Update	2014 CIP BOS Workshops, LRP and TD follow up per BOS direction			BOS Adopts 2014 CIP Book	2014 CIP Book posted to Web Site									
Community Vision & Implementation Plans (CVIPs)	Prepare process & framework and needs assessment	BOS mtg. process & framework and needs assessment													
Green Valley Road Corridor Analysis	Prepare draft contract per Board direction; Board hearing to approve contract		Gather info./ summarize results		Memo of results produced	Public Outreach	Final BOS Pres.								
Land Development Manual (LDM) and Standard Plans	Provide support to Transportation Division and Development Services Division														
Latrobe Connection*				Determine if needed by TDM	Begin scope and RFP	Release RFP	BOS awards contract	Consultant to begin Latrobe Road Connector Analysis				Targeted Completion Date - Spring 2015			
Meyers Area Plan	Regional Plan Update Committee	Hold Planning Commission and BOS Hearings			Implement Meyers Area Plan										
Missouri Flat Circulation & Funding Plan (MC&FP) Phase II*	Begin scope and RFQ		Prepare scope and RFP		Release RFP, Board awards contract		Consultant begins MC&FP Phase II Analysis				Anticipated Adoption in 2016				
Sign Ordinance Update	Revise working Draft		Draft Ordinance & NOP to BOS		Draft EIR	Planning Commission and BOS Hearings									
Specific Plan - Central EDH	Review second draft specific Plan document. Admin Draft EIR Preparation.						45-day Draft EIR Circulation		Final Environmental Impact Report		Planning Commission Hearing	BOS Meeting			
Specific Plan - Lime Rock	Review second draft specific Plan document. Admin Draft EIR Preparation.						45-day Draft EIR Circulation		Final Environmental Impact Report		Planning Commission Hearing	BOS Meeting			
Specific Plan - Marble Valley	Review second draft specific Plan document. Admin Draft EIR Preparation.						45-day Draft EIR Circulation		Final Environmental Impact Report		Planning Commission Hearing	BOS Meeting			
Storm Water Management Program - Tahoe	Work on six minimum control measures and Lake Clarity Crediting Program (LCCP)		Annual Report Due	Work on six minimum control measures and Lake Clarity Crediting Program									Annual Report Due	Work on LCCP & 6 min control measures	

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Storm Water Management Program - West Slope	Select outreach and monitoring strategies, develop Spill Resonse Plan. Maintain construction site inventory, conduct analysis of landscape codes		Begin work on Year 2 Deliverables							Annual Report	Prioritize and implement Year 2 Deliverables 					
Targeted Gen Plan Amendment (TGPA) and Zoning Ordinance Update (ZOU)	Produce Admin Draft EIR	Revisions to Admin Draft EIR. Public Review - Draft EIR	Public Review - Draft EIR	Response to public comment	Staff produces Final EIR	PC & BOS Adoption of LUPPU, EIR										
Traffic Impact Mitigation (TIM) Fee Update*		BOS finalizes 20-Year projection		Upon BOS approval of Land Use Forecast, CDA staff and consultants develop distribution calculations. Workshops with BOS and public held as needed							Draft TIM Fees to BOS for approval	Final TIM Fees - BOS Workshop	LRP prepares Enviro. doc	BOS Approval & Public Posting of new TIM Fees		
Traffic Impact Mitigation (TIM) Fee Deferral - Residential	Prepare resolution for Residential TIM Fee Deferral		BOS approves resolution		Deferral policy takes effect											
Traffic Impact Study Guidelines/Checklist	Produce revised TIS Protocols and Procedures		Review by Internal Staff		Post TIS doc on website											
Travel Demand Model (TDM)*	Obtain Caltrans & SACOG concurrence. BOS finalizes 20-Year projection		TDM results used to develop 5- Year Capital Improvement Program (CIP) and Traffic Impact Mitigation (TIM) Fee Program 													

*Requires Growth Forecast, contingent on Board Action