



October 1, 2009

The Honorable Joe Harn
Auditor-Controller
County of El Dorado
360 Fair Lane
Placerville, CA 95667

AUDITOR-CONTROLLER
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The Local Safety and Protection Account (LSPA) in the Transportation Fund is anticipated to receive \$497 million in revenues in 2009-10. Based on the formulas contained in Government Code Section 30061, the Department of Finance (Finance) estimates a total of \$211.722 million in LSPA revenues will be available for purposes of the Citizens' Option for Public Safety (COPS) program and the Juvenile Justice Crime Prevention Act (JJCPA) program.

Pursuant to Government Code Section 30061, Finance estimates the COPS and JJCPA programs will each receive \$105.861 million. In addition, Chapter 158, Statutes of 2003, authorizes up to \$275,000 from the juvenile justice allocation to be available to the Corrections Standards Authority for administrative purposes.

Pursuant to current law, the State Controller is required to allocate the COPS and JJCPA funds to each county that has established a Supplemental Law Enforcement Services Fund (SLESF) in accordance with Section 30061 of the Government Code, and in accordance with the proportionate share of the state's total population that resides in each county and city and county. The Controller is required to make all disbursements upon request of an individual county and city and county that has established a SLESF, and has established an oversight committee pursuant to Section 30064 of the Government Code.

Current law requires the county auditor to allocate moneys to the county's SLESF, including any interest or other return earned on the investment of those moneys, within 30 days of the deposit of those moneys in accordance with the following requirements:

1. 5.15 percent to the county sheriff for county jail construction and operation.
2. 5.15 percent to the district attorney for criminal prosecution.
3. 39.7 percent to the county and the cities within the county in accordance with the relative population for the cities within the county and the unincorporated area of the county. Accordingly, a population estimate for your county is enclosed and a listing of allocations for each eligible entity. The population estimate is based on the January 1, 2009 estimate by the Population Research Unit of the Department of Finance, as required by Section 30061 of the Government Code.
4. 50 percent to the county or city and county to implement a comprehensive multi-agency juvenile justice plan, as specified. These funds are intended to cover the cost of approved plan activities from October 1, 2009 through September 30, 2010.

The attached allocations reflect the \$211.722 million provided in the Budget Act allocated into the four categories above, based on the percentages in statute (i.e. 21.30 percent of total anticipated LSPA revenues for COPS, and an additional 21.30 percent of LSPA revenues for JJCPA). Within each category allocations are based on population, as required by statute.

For the 39.7 percent front-line law enforcement category, the allocations also reflect a minimum grant of \$100,000. Therefore, entities that would have received less than \$100,000 based on the population distribution formula were provided additional amounts while entities that received more than \$100,000 were adjusted proportionately downward, so the total amount allocated is \$84.054 million. The amounts distributed to each city within the county and to the county for the unincorporated population were summed to determine front-line law enforcement totals provided to each county for allocation to the cities within the county.

Please note that legislation enacted concurrent with the 2009 Budget Act now requires that COPS/JJCPA payments be distributed in four equal installments beginning October 1. Consequently, you will not receive a lump-sum payment as in previous years.

We have attached information showing how the anticipated 2009-10 COPS/JJCPA moneys are to be allocated. The allocations should be made in four installments.

If the VLF revenues deposited in the LSPA are either greater than or less than \$497 million, the COPS/JJCPA allocations will be adjusted on a pro-rated basis.

After allocation of funds to each county's SLESF for the juvenile justice program, the SLESF shall only allocate funding for the juvenile justice program after the juvenile justice plan has (1) been approved by the county board of supervisors, and in the case of a city and county, the plan has been approved by the mayor, and (2) the plan has been submitted to the Corrections Standards Authority and notification from the Authority has been received indicating approval.

For questions regarding the COPS program and the allocation of funds for the JJCPA program, please contact Chris Hill, Principal Program Budget Analyst, at (916) 322-2263. For questions regarding the juvenile justice program approval and requirements, please contact Aaron Long at the Corrections Standards Authority at (916) 322-1427.

Sincerely,



ANA MATOSANTOS
Chief Deputy Director

Attachment

COUNTY	11/12/09 Population	Co. Jail Operation	District Attorney	Front-line Enforcement	Juvenile Justice	Total
EI DORADO	190,185	\$ 51,307	\$ 51,307	\$ 426,048	\$ 496,832	\$ 1,025,493
PLACERVILLE	10,373			\$ 100,000		
SOUTH LAKE TAHOE	23,866			\$ 100,000		
UNINCORPORATED	145,918			\$ 226,048	- \$0	
Total population	190,185			\$ 426,048		
			total front-line enforcement	\$ 426,048		