

6/15/2013

<b>Client Totals</b>													
Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>Unduplicated Clients</b>	164	151	172	164	158	136	198	185	178	183	205	177	2,071
<b>Demographics</b>													0
Caucasian	72	57	73	63	73	62	121	93	100	99	107	125	1,045
Hispanic	29	32	39	41	35	37	57	54	54	63	94	68	603
African-American	2	2	1	3	3	2	0	1	5	1	1	2	23
Pacific Islander	1	1	4	1	2	1	4	6	1	2	3	2	28
Native American	18	5	12	8	9	10	9	3	14	13	39	53	193
<b>Advocacy</b>													
Accompany to Court	9	8	16	4	4	6	10	8	16	9	9	6	105
Accompany (other)	23	25	16	24	14	13	5	16	8	12	10	26	192
<b>Business Center</b>	113	108	120	123	123	101	157	124	102	121	158	117	1,467
<b>Child Counseling Referrals</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
<b>Counseling</b>													
Individual	20	29	35	37	39	34	22	19	23	30	22	22	332
Peer	87	72	82	66	50	49	98	104	91	96	134	94	1,023
Batterer's Intervention Program	23	26	22	23	19	20	28	34	36	32	25	24	312
<b>Crisis</b>													
Hotline	25	20	19	22	23	19	29	27	33	37	23	23	300
<b>Emergency Transportation</b>	11	6	1	5	2	4	2	6	4	7	5	12	65
<b>Follow-up / Aftercare</b>	10	6	4	0	2	2	N/A	N/A	N/A	N/A	N/A	N/A	24
<b>Food &amp; Clothing</b>	78	50	60	56	53	42	41	46	45	42	104	121	738
<b>Outreach Activities</b>	21	16	44	30	12	17	38	37	34	36	48	28	361
<b>Hospital Referrals</b>													
Referred by Hospital	6	4	7	7	7	3	12	8	6	12	6	6	84
Received Assistance at Hospital	2	0	0	0	1	1	0	0	2	1	1	0	8
<b>Household Establishment</b>	19	13	6	7	5	6	4	8	6	8	5	8	95
<b>Law Enforcement Referrals</b>	36	33	38	38	28	30	40	45	44	45	43	47	467
<b>Legal</b>	2	45	47	48	31	43	48	20	25	47	21	12	389
<b>Resource &amp; Referral</b>	91	76	62	52	49	41	181	162	147	156	156	181	151
<b>Shelter</b>													
Victim(s) & Children	17	12	11	8	4	3	6	11	7	6	9	12	106
<b>Grand Total</b>													6,219



Exhibit A  
Womenspace Unlimited - #853-PHD0509  
Domestic Violence Program - Description of Services

July 1, 2009 - June 10, 2010 Annual Report

	Clients	Services
1 Crisis	Number of Clients 272	Calls 1,557
2 Counseling	Number of Clients	Sessions
Individual	61	541
Peer	555	2,834
Anger Management	161	2,876
3 Business Center	Number of Clients 640	Contacts 3,393
4 Shelter - Women & Children	Number of Clients	Nights of Shelter
Transitional - Women & Children	76	2,480
	11	567
5 Food & Clothing	Number of Clients 689	Meals 23,007
6 Law Enforcement Referrals	Number of Clients 149	Contacts 149
7 Hospital Referrals	Number of Clients	Contacts
Referred by Hospital	18	18
Received Assistance at Hospital	10	17
8 Emergency Transportation	Number of Clients 44	Contacts 57
9 Child Counseling Referrals	Number of Clients 41	Sessions 212
10 Advocacy	Number of Clients	Contacts
Accompany to Court	73	171
Accompany / Other	75	366
11 Legal	219	325
12 Resource & Referral	870	2,487
13 Household Establishment	114	264
14 Follow-up / Aftercare	45	405
15 Hispanic Outreach	369	3,488

Annual Report - - Total Clients for term of this Agreement	
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Unique Clients Served to Date = 1,162

Womenspace Unlimited South Lake Tahoe Women's Center  
 July 1, 2009 - June 10, 2010: Client Demographics

Victim Services

Batterer's Intervention

Age	0-12	346	0-12	0
	13-17	100	13-17	0
	18-24	132	18-24	19
	25-34	208	25-34	57
	35-44	192	35-44	33
	45-54	122	45-54	29
	55-64	47	55-64	8
	55+	14	55+	2
	Unknown	1	Unknown	0
Ethnicity	Asian	12	Asian	1
	African American	6	African American	1
	Caucasian	469	Caucasian	114
	Hispanic	604	Hispanic	28
	Multi	29	Multi	1
	Native American	7	Native American	0
	Other	8	Other	0
	Pacific Islander	27	Pacific Islander	3
Gender	Female	887	Female	28
	Male	274	Male	119
	Unknown	1	Unknown	1
Language	Asian	37	Asian	0
	English	542	English	6
	Other	5	Other	0
	Spanish	578	Spanish	1
			Missing	141



**Exhibit A  
Womenspace Unlimited - #853-PHD0509**

July 1, 2010 - June 30, 2011

	<b>Clients</b>	<b>Services</b>
<b>1 Crisis</b>	<b>Number of Clients</b>	<b>Calls</b>
	230	1,151
<b>2 Counseling</b>	<b>Number of Clients</b>	<b>Sessions</b>
Individual	54	509
Peer	531	2,897
Anger Management	121	1,616
<b>3 Business Center</b>	<b>Number of Clients</b>	<b>Contacts</b>
	598	3,299
<b>4 Shelter - Women &amp; Children</b>	<b>Number of Clients</b>	<b>Nights of Shelter</b>
Transitional - Women & Children	63	1,895
	11	1,994
<b>5 Food &amp; Clothing</b>	<b>Number of Clients</b>	<b>Meals</b>
	546	15,243
<b>6 Law Enforcement Referrals</b>	<b>Number of Clients</b>	<b>Contacts</b>
	148	148
<b>7 Hospital Referrals</b>	<b>Number of Clients</b>	<b>Contacts</b>
Referred by Hospital	15	15
Received Assistance at Hospital	18	38
<b>8 Emergency Transportation</b>	<b>Number of Clients</b>	<b>Contacts</b>
	34	135
<b>9 Child Counseling Referrals</b>	<b>Number of Clients</b>	<b>Sessions</b>
	35	278
<b>10 Advocacy</b>	<b>Number of Clients</b>	<b>Contacts</b>
Accompany to Court	81	153
Accompany / Other	62	301
<b>11 Legal</b>	158	186
<b>12 Resource &amp; Referral</b>	714	1,777
<b>13 Household Establishment</b>	105	264
<b>14 Follow-up / Aftercare</b>	42	165
<b>15 Hispanic Outreach</b>	253	1,420

<b>Annual Report - - Total Clients for term of this Agreement</b>	
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Unique Clients Served 7/1/30-6/30/11 = 1,002

Womenspace Unlimited South Lake Tahoe Women's Center  
 July 1, 2010 - June 30, 2011: Client Demographics

Victim Services

Age	0-12	263
	13-17	76
	18-24	101
	25-34	176
	35-44	192
	45-54	120
	55-64	40
	65+	14
	Unknown	20
Ethnicity	Asian	19
	African American	6
	Caucasian	476
	Hispanic	444
	Multi	30
	Native American	6
	Other	3
	Pacific Islander	14
Unknown	4	
Gender	Male	218
	Female	779
	Unknown	5
Language	Asian	29
	English	565
	Other	2
	Spanish	396
	Unknown	10
Income	Less than \$9,000	700
	\$9,001-\$15,000	148
	\$15,001-\$25,000	63
	\$25,001-\$35,000	31
	Over \$35,001	8
	Unknown	52