

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR 2022 498
JOURNAL #	2022-10-894
DATE	4/14/22
INPUT BY	EL

EL DORADO COUNTY APPROPRIATION TRANSFER ( 29125 GOV. CODE )

## BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

DOCUMENT TOTAL	\$460,000.00
NUMBER OF LINES	10
NET TOTAL	\$0.00
Reviewed By G Berry 4/16/22	
3/1/2022	PAGE 1 OF 1
DATE	

TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	Health and Human Services, Public Health

Budget Transfer Type: Transfer 1: BoS Approval

Legistar Number & Date: 22-0483 4/5/22 4/14/22

DEPT CONTACT & EXT.	Kimmi McAdams x6932
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Don Semon April 4, 2022

DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

**DIRECTIONS:**

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	54320	5440450	3000	BUDGET-SUMMARY		INC	\$ 70,000	TUPP INC PERM EMP
2	54420	5440450	4500	BUDGET-SUMMARY		INC	\$ 20,000	TUPP INC SP DEPT EXP
3	54520	5440450	5300	BUDGET-SUMMARY		INC	\$ 25,000	TUPP INC INTR FUND
4		5440450	0895	BUDGET-SUMMARY		INC	\$ 75,000	TUPP INC ST: TOBACCO
5		5440450	2026	BUDGET-SUMMARY		INC	\$ 40,000	TUPP INC OP TRF PH REAL
6	54322	5440470	3000	BUDGET-SUMMARY		DEC	\$ 70,000	TUPP 56 DEC PERM EMP
7	54422	5440470	4500	BUDGET-SUMMARY		DEC	\$ 20,000	TUPP 56 DEC SP DEPT EXP
8	54522	5440470	5300	BUDGET-SUMMARY		DEC	\$ 25,000	TUPP 56 DEC INTR FUND
9		5440470	0895	BUDGET-SUMMARY		DEC	\$ 75,000	TUPP 56 DEC ST: TOBACCO
10		5440470	2026	BUDGET-SUMMARY		DEC	\$ 40,000	TUPP 56 DEC OP TRF PH REAL
11								
12								

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

CHIEF ADMINISTRATIVE OFFICER

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIR, BOARD OF SUPERVISORS

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

DATE