

STATE OF CALIFORNIA  
**STANDARD AGREEMENT AMENDMENT**  
STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED \_\_\_\_\_ Pages

AGREEMENT NUMBER <b>AP-1213-29</b>	AMENDMENT NUMBER <b>2</b>
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:  
STATE AGENCY'S NAME  
California Department of Aging  
CONTRACTOR'S NAME  
EL DORADO COUNTY, Health and Human Services Agency
- The term of this Agreement is July 1, 2012 through June 30, 2013
- The maximum amount of this Agreement after this amendment is: **\$ 922,304.00**  
Nine hundred twenty-two thousand three hundred four and 00/100
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment decreases funds provided to the contractor by \$ - 18,494. This decrease is needed due to a reduction in federal funding.

Exhibit B, pages 11 and 12, titled Budget Display, amendment 2, is attached and replaces Exhibit B, pages 11 and 12, Budget Display amendment 1

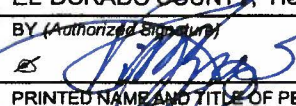
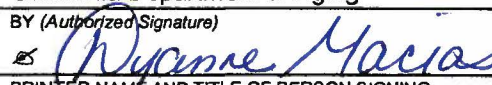
The Budget, amendment 2, is hereby incorporated by reference and replaces the Budget, Amendment 1.

ATTEST: James S. Mitrisin  
Clerk of the Board of Supervisors

By Marcie MacFarland  
Marcie MacFarland, Deputy Clerk 6/11/13

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		<b>CALIFORNIA</b> Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) <u>EL DORADO COUNTY, Health and Human Services Agency</u>		
BY (Authorized Signature) 	DATE SIGNED (Do not type) <u>6/11/13</u>	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Ron Briggs, Chair, El Dorado County Board of Supervisors</u>		
ADDRESS <u>3057 Briw Road, Suite B PLACERVILLE CA 95667</u>		
<b>STATE OF CALIFORNIA</b>		
AGENCY NAME <u>California Department of Aging</u>		
BY (Authorized Signature) 	DATE SIGNED (Do not type) <u>6/27/13</u>	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Addy Macias, Manager, Contracts and Business Services Section</u>		
ADDRESS <u>1300 National Drive, Suite 200, Sacramento, CA 95834</u>		

Exempt per: Older Californians Act and AG OP 80-111

**EXHIBIT B - BUDGET DETAILS, PAYMENT PROVISIONS, AND CLOSEOUT**

**AREA PLAN  
 Budget Display - Fiscal Year 2012/13  
 El Dorado County Health and Human Services Agency**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
<b>Program</b>							
<b>Supportive Services</b>							
Federal Title IIIB	173,977	(3,706)	170,271	-	7,133	177,404	(3,706)
Total Supportive Services	173,977	(3,706)	170,271	-	7,133	177,404	(3,706)
<b>Ombudsman</b>							
Federal Title IIIB	18,398	(113)	18,285	-	77	18,362	(113)
Federal Title VII Ombudsman	23,525	(131)	23,394	-	148	23,542	(131)
Special Deposit (SDF)	3,083	-	3,083	-	-	3,083	-
SNF Quality & Accountability	8,543	-	8,543	-	-	8,543	-
Total Ombudsman	53,549	(244)	53,305	-	225	53,530	(244)
<b>Congregate Nutrition</b>							
Federal Title IIIC1	229,124	(7,396)	221,728	-	4,855	226,583	(7,396)
General Fund C1	19,404	-	19,404	-	-	19,404	-
NSIP C1	35,847	(736)	35,111	-	3,667	38,778	(736)
Total Congregate Nutrition	284,375	(8,132)	276,243	-	8,522	284,765	(8,132)
<b>Home-Delivered Meals</b>							
Federal Title IIIC2	114,163	(1,960)	112,203	-	2,936	115,139	(1,960)
General Fund C2	16,721	-	16,721	-	-	16,721	-
NSIP C2	54,028	(1,109)	52,919	-	5,528	58,447	(1,109)
Total Home Delivered Meals	184,912	(3,069)	181,843	-	8,464	190,307	(3,069)
<b>Disease Prevention</b>							
Federal Title IIID	12,205	(262)	11,943	-	413	12,356	(262)
Total Disease Prevention	12,205	(262)	11,943	-	413	12,356	(262)
<b>Family Caregiver</b>							
Federal Title IIIE	80,493	(1,394)	79,099	-	10,679	89,778	(1,394)
Total Title IIIE	80,493	(1,394)	79,099	-	10,679	89,778	(1,394)
<b>Elder Abuse Prevention</b>							
Federal Title VII Elder Abuse Prevention	3,013	(80)	2,933	-	331	3,264	(80)
Total Elder Abuse Prevention	3,013	(80)	2,933	-	331	3,264	(80)
<b>Administration</b>							
Federal Title IIIB	35,302	(412)	34,890	-	-	34,890	(412)
Federal Title IIIC1	41,626	(822)	40,804	-	-	40,804	(822)
Federal Title IIIC2	20,740	(218)	20,522	-	-	20,522	(218)
Federal Title IIIE	14,587	(155)	14,432	-	-	14,432	(155)
General Fund C1	199	-	199	-	-	199	-
General Fund C2	53	-	53	-	-	53	-
Total Administration	112,507	(1,607)	110,900	-	-	110,900	(1,607)
<b>Grand Total - All Funds</b>	<b>905,031</b>	<b>(18,494)</b>	<b>886,537</b>	<b>-</b>	<b>35,767</b>	<b>922,304</b>	<b>(18,494)</b>
<b>Funding Summary</b>							
Federal Funds	857,028	(18,494)	838,534	-	35,767	874,301	(18,494)
General Fund	36,377	-	36,377	-	-	36,377	-
SNF Quality & Accountability	8,543	-	8,543	-	-	8,543	-
Special Deposit	3,083	-	3,083	-	-	3,083	-
	905,031	(18,494)	886,537	-	35,767	922,304	(18,494)

**EXHIBIT B - BUDGET DETAILS, PAYMENT PROVISIONS, AND CLOSEOUT**

**AREA PLAN  
 Budget Display - Fiscal Year 2012/13  
 El Dorado County Health and Human Services Agency**

Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
----------	------------------------------------	---------------------	-------------------------	-------------------	------------------	---------------

**Comments:**

The maximum amount of Title III E expenditures allowable for supplemental services is:	24,942
The maximum amount of Title III E expenditures allowable for Grandparents is:	12,471
The minimum General Fund to be expended for State Match In Title III is:	30,361

CFDA NUMBER	Title	Year	Award Number	Award Name
93.041	Title VII: Elder Abuse Prevention	2012	12AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
		2013	13AACAT7SP	
93.042	Title VII: Ombudsman	2012	12AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
		2013	13AACAT7SP	
93.043	IIID: Preventive Health	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	
93.044	IIB: Supportive Services	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	
93.045	IIIC1: Congregate Meals	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	
93.045	IIIC2: Home-Delivered Meals	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	
93.052	IIIE: NFCSP	2012	12AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
		2013	13AACAT3SP	
93.053	Nutrition Services Incentive Program	2012	12AACANSIP	Older Americans Act Section 311-Nutrition Services Incentive Program
		2013	13AACANSIP	