

TRANSFER #

DATE 10/9/09

CODE BY

BUDGET TRANSFER REQUEST # 1

Department of Public Safety

DEPARTMENT OR AGENCY NAME

DOCUMENT TOTAL	906,830
NUMBER OF LINES	13
TRANSACTION CODE TOTAL *	125

BOS Item # 09-1299

Steve P. Ballman

DATE

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW, WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETED REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER REQUEST MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY SIX LINES, AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE *
 * 002 = INCREASE ESTIMATED REVENUE
 * 003 = DECREASE ESTIMATED REVENUE
 * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

LINE #	TRANS CODE NO.	INDEX BPOE NUMBER	SUB-OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION	(80 CHARACTERS MAX)
1	002	244165	1106		\$225,105	2009 HS SHSP Grant Award	
2	011	244165	3002		\$70,000	2009 HS SHSP Grant - Overtime	
3	011	244165	4430		\$13,000	2009 HS SHSP Grant - 9-1-1 Phone System Line Rent	
4	011	244165	4463		\$14,500	2009 HS SHSP Grant - Radios	
5	011	244165	4461		\$14,605	2009 HS SHSP Grant - Minor Minor Equip	
6	011	244165	4600		\$16,000	2009 HS SHSP Grant - Travel	
7	011	244165	6040		\$97,000	2009 HS SHSP Grant - Fixed Assets	
8	602	244166	1100		\$228,310	2009 HS LETPP Grant Award	
9	011	244166	3000		\$13,206	2009 HS LETPP Grant - Dept Analyst Salary	
10	011	244166	3002		\$27,354	2009 HS LETPP Grant - Overtime	
11	011	244166	4020		\$20,000	2009 HS LETPP Grant - Protective Clothing	
12	011	244166	6040		\$82,376	2009 HS LETPP Grant - Fixed Assets	
13	011	244166	6042		\$85,374	2009 HS LETPP Grant - Computer Fixed Assets	

REVIEWED FOR FORM BY: APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARRN, C.P.A. AUDITOR / CONTROLLER DATE _____
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE _____
 CHIEF ADMINISTRATIVE OFFICE DATE _____
 SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE _____

CHIEF ADMINISTRATIVE OFFICE DATE _____ ATTEST: CLERK, BOARD OF SUPERVISORS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT