

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL		\$120,000.00	
TRANSFER #		TR2025081		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		NUMBER OF LINES		5	
JOURNAL #		2025-11-375				NET TOTAL		\$0.00	
DATE		5/1/25				MONTH FUNDS FOR NEW FORENSIC COMPUTER AND SECURITY SYSTEM. CONFIRMED AVAILABLE FUNDS. MAY 4/23/25			
INPUT BY		NL							
TO BE COMPLETED BY DEPARTMENT				Budget Transfer Type:		Transfer 1: BoS Approval			
DEPT NAME		DISTRICT ATTORNEY		Legistar Number & Date:		25-0686 4/22/25			
DEPT CONTACT & EXT.		JUSTENE CLINE x5640		<u>VRP</u> VRP (Apr 6, 2025 15:47 PDT)		4/4/2025		PAGE 1 OF 1	
				DEPARTMENT AUTHORIZATION SIGNATURE AND DATE		DATE			

DIRECTIONS:

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1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT

2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE

3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

Kerri Williams-Horn
Kerri Williams-Horn (Apr 6, 2025 11:42 PDT)

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	22400	2200000	4462	22INVEST-C40SERSUP		DEC	\$ 15,000	DEC COMP EQUIP 25-0000 <i>Computer / Sec. System</i>
2	22400	2200000	4464	22INVEST-C40SERSUP		DEC	\$ 40,000	DEC LE EQUIP 25-0000 <i>4</i>
3	22500	2200000	5300	22INVEST-C53INTFUND		DEC	\$ 5,000	DEC FLT REPAIR 25-0000 <i>11</i>
4	22600	2200000	6042	22INVEST-C60FA		INC	\$ 20,000	INC FA FORENSIC COMP 25-0686
5	22600	2200000	6020	22ADMIN-C60FA		INC	\$ 40,000	INC FA SLT SSI VERKADA 25-0686
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<u>Joe Harn</u> JOE HARN, C.P.A. AUDITOR / CONTROLLER <u>Alison Duth</u> CHIEF ADMINISTRATIVE OFFICE - ANALYST <u>SMK</u> CHIEF ADMINISTRATIVE OFFICER DATE: 4/10/25 DATE: 4/10/25		APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO <u>[Signature]</u> SIGNATURE: CHAIR, BOARD OF SUPERVISORS <u>[Signature]</u> ATTEST: CLERK, BOARD OF SUPERVISORS DATE: 5/6/2025 DATE: 5/6/25	
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