

**EL DORADO COUNTY SHERIFF'S OFFICE**  
**SHERIFF JOHN D'AGOSTINI**

**MEMORANDUM**

TO: Board of Supervisors and Members of the Public  
FROM: Sheriff, John D'Agostini  
SUBJECT: Item #22 15-0487  
DATE: May 1, 2015



Dear Members of the Board and members of the Public,

The Sheriff's Office is recommending that an amendment be made to item #22 15-0487 on Tuesday May 5, 2015 Board of Supervisors Meeting Agenda.

Sheriff's Office recommending the Board approve and authorize the Chair to:

- 1) Exempt the purchase of 70 In-Car Video Systems for marked patrol units within the Sheriff's Office from competitive bidding pursuant to County Purchasing Ordinance 3.12.160 (C), competitive bidding would produce no economic benefit to the county; and
- 2) Authorize the Purchasing Agent to issue a purchase order or engage in a contract for the not to exceed estimated amount of \$448,000, plus applicable taxes and fees to Watch Guard Digital In-Car Video for the purchase of seventy (70) systems. (Cont. 4/28/15, Item 43)
- 3) Authorize the Chair to sign a budget transfer in the amount of \$82,000 from the Asset Seizure Justice Special Revenue Fund increasing revenues and appropriations in the Sheriff's Office Fiscal Year 2014/15 Budget for the purpose of supplementing the costs of the In-Car Video project.

The Sheriff's Office will also be contributing \$154,000 of Supplemental Law Enforcement Services Account/Citizens Option for Public Safety - Front Line Law Enforcement (SLESA/COPS Front Line) funding to supplement hardware costs and applicable sales tax and shipping charges.

By allocating Asset Seizure Special Revenues and Supplemental Law Enforcement Services Account funding, the Sheriff's Office can procure the hardware for the project in Fiscal Year 2014/15 easing the financial burden to the general fund in Fiscal Year 2015/16. The Sheriff's Office is enhancing/supplementing the general fund budget in Fiscal 2014/15 and will not be supplanting with these changes to the funding of the project. We cannot replace the \$218,000 that was already budgeted in the General Fund for Fiscal Year 2014/15, due to the supplanting provisions of the funding sources.

Sheriff , John D'Agostini

A handwritten signature in black ink, appearing to read "John D'Agostini".