#### **AMENDMENT NO. 2 TO AGREEMENT**

THIS AMENDED AGREEMENT NO. 2, ENTERED INTO EFFECTIVE ON \_\_\_\_\_\_, 2010, is between the STATE OF CALIFORNIA, acting by and through its Department of Transportation, referred to herein as "STATE", and the

COUNTY OF EL DORADO, a political subdivision of the State of California, referred to herein as "COUNTY".

#### **RECITALS**

- 1. STATE and COUNTY, collectively referred to herein as "PARTIES", entered into Cooperative Agreement 03-0351 effective on May 1, 2008, defining the terms and conditions for STATE'S desire to improve the United States Highway 50 (US 50) from Latrobe Road to Bass Lake grade, within COUNTY, consisting of construction of high occupancy vehicle and bus lanes (HOV) in the median.
- 2. PARTIES hereto also entered into Amendment No. 1 to original Agreement on July 9, 2008 to further define each party's roles and responsibilities and to correctly identify funding amounts and sources used toward PROJECT costs.
- 3. Since execution of Amendment No. 1, PARTIES have agreed to extend the easterly limit of US 50 improvements from PM 2.9 to PM 5.0, and have updated PROJECT cost estimate as shown in Exhibit A-2, attached to and made part of this Amendment.
- 4. PARTIES now enter into Amendment No. 2 (03-0351 A-2) in order to define PROJECT limits and update PROJECT cost estimate, as detailed in Exhibit A-2

#### **IT IS THEREFORE MUTUALLY AGREED:**

1. Recital 2 is replaced in its entirety to read as follows:

STATE desires improvements to United States Highway 50 (US 50) from west of Latrobe Road, PM 0.0, to east of Bass Lake Road, PM 5.0, within El Dorado County, consisting of construction of high occupancy vehicle (HOV) and bus lanes in the median, referred to herein as "HOV PROJECT".

2. Renumbered Recital 7, as amended, is replaced in its entirety to read as follows:

STATE will fund an amount of \$20,000,000 from STATE's Corridor Mobility Improvement Account (CMIA) toward POJECT construction capital cost. COUNTY will fund one hundred percent (100%) of all remaining PROJECT costs in excess of STATE's Corridor Mobility Improvement Account (CMIA), using a combination of

federal-aid funds, and local funds as shown on Exhibit A-2, attached to and made a part of this agreement. STATE will also perform and fund Independent Quality Assurance (IQA) for PROJECT, at no cost to PROJECT or COUNTY.

3. Section III, Renumbered Article 3 (old Article 2) is amended in its entirety as follows:

All parties to this agreement acknowledge that they are responsible to meet the requirements of Government Code Section 8879.20 et al. (Proposition 1b legislation), the Governor's Executive Order 2007-S-02-07, the California Transportation Commission (CTC) Program Guidelines for the applicable Program (CMIA, 99, etc.), and the PROJECT Scope, Cost, Schedule and Benefit Baseline Data agreement (BASELINE AGREEMENT), attached and made a part of this agreement as Exhibit B-2. PROJECT Bond Funds as identified in this agreement shall not exceed funding stated in BASELINE AGREEMENT. Changes to COUNTY's fund types will not require an amendment to BASELINE AGREEMENT. Changes to either PARTIES' total PROJECT funding commitments by phase will require an amendment to BASELINE AGREEMENT and this cooperative agreement.

4. Section III, Renumbered Article 41 (old Article 40) is amended in its entirety as follows:

COUNTY Contract Administrator: Matthew Smeltzer, Deputy Director, Roadway Design, or his successors.

5. Section III, Renumbered Article 42 (old Article 41) is amended in its entirety as follows:

Those portions of this Agreement pertaining to the construction of PROJECT shall terminate upon completion and acceptance of the construction contract for PROJECT by COUNTY, the satisfactory completion of all post-construction obligations of COUNTY, and delivery of required PROJECT construction documents, with concurrence of STATE, or on January 1, 2015, whichever is earlier in time, except that the ownership, operation, maintenance, indemnification, environmental commitments, legal challenges, and claims articles shall remain in effect until terminated or modified, in writing, by an amendment to this Agreement. Should any construction related or other claims arising out of PROJECT be asserted against one of the parties, PARTIES agree to extend the fixed termination date of this Agreement, until such time as the construction related or other claims are settled, dismissed or paid.

6. Exhibit A attached to the original Agreement and Exhibit A-1 attached to Amendment No.1 are replaced in their entirety with Exhibit A-2 and all references made to Exhibit A and Exhibit A-1 will now be made to Exhibit A-2.

- 7. Exhibit B attached to the original Agreement and Amendment No.1 are replaced in their entirety with Exhibit B-2 and all references made to Exhibit B will now be made to Exhibit B-2.
- 8. All other terms and conditions of Cooperative Agreement 03-0351 shall remain in full force and effect.
- 9. This Amendment No. 2 is hereby deemed to be included and made part of Cooperative Agreement 03-0351.

## STATE OF CALIFORNIA Department Of Transportation

## **COUNTY OF EL DORADO**

By:	By:
GARY S. SIDUH, Deputy District Director	NORMA SANTIAGO
District 3 Program/Project Management	Chair, Board of Supervisors
Approved as to form and procedure:	
	By:
	JAMES W. WARE, P.E. Director
	Department of Transportation
By:	
Attorney, Department of Transportation	
	By:
Certified as to funds:	MATTHEW SMELTZER, P.E.
Certified as to fullds.	•
	Deputy Director of Engineering
D	Department of Transportation
By:	
District Budget Representative	• · · · · · · ·
	Attest:
Certified as to financial terms and policies:	SUZANNE ALLEN DE SANCHEZ
	Clerk of the Board of Supervisors
By:	
Accounting Administrator	15

## **EXHIBIT A-2**

The total PROJECT cost estimate for all PS&E, RW and construction phases of work covered under this Agreement is \$42,848,000 fully funded by STATE, Local Federal-aid, and Local funds as listed below.

	STA	ATE	COU	NTY	TOTAL
2"	CMIA	CMIA CMIA Match for Federal-aid Funds Funds		Local Funds	
PS&E		E y		\$3,148,000	\$3,148,000
R/W Sup				\$100,000	\$100,000
Con Sup				\$5,000,000	\$5,000,000
R/W Cap				\$100,000	\$100,000
Con Cap	\$19,250,300	\$749,700	\$7,994,483	\$6,505,517	\$34,500,000
TOTAL	\$20,000	0,000	\$7,994,483	\$14,853,517	\$42,848,000

## EXHIBIT B-2

STATE OF CALIFORNIA . DEPARTMENT OF TRANSPORTATION

#### PROJECT PROGRAMMING REQUEST

DTP 0001 (REV 3/08)

01/26/10 Date: MPO ID TCRP No. PPNO Caltrans District EA 3283A 3A711 MPG Element Project Sponsor/Lead Agency Route/Corrider County SACOG CO El Dorado Local Transportation Commis ED 50

**Project Title** 

HOV Lane - El Dorado Hills Blvd to w. of Bass Lake

E-mail Address PM Bk PM And Project Mer/Contact Phone (916)274-0538 Clark Peri

Location, Project Limits, Description, Scope of Work, Legislative Description

In El Dorado County. Add HOV lanes on Rte 50 from El Dorado Hills Blvd to east of Bass Lake Rd Interchange.

Component	Implementing Agency	A	3 3090	Letter of No Projudice
PA&ED				
PS&E	El Dorado County			
Right of Way	El Dorado County			
Construction	El Dorado County		H HELDER	2
Legislative Dist	ricte day		4 127	
Assembly		Senate: 1		Con-1 10 10 11 11 11 11 11 11 11 11 11 11 11

Assembly: 04, 10

Congressional: 4

Purpose and Need

Caltrans has identified U.S Highway 50 as a vital part of the Interregional Route System and this project is an integral component of the corridor management planning process underway in the Sacramento Valley region. The existing average daily traffic on Highway 50 is 72,000 vehicles and the twenty-year forecast is expected to be over 151,000 vehicles.

This section of the Highway 50 corridor is now one of the largest job centers in the Sacramento region. The Sacramento Area Council of Governments (SACOG) has targeted this area for substantial new growth. It is estimated that transportation systems will need to provide mobility for an additional 17,000 housing units and 32,000 jobs in this corridor by 2012.

Project Benefits

The project will provide approximately 2.9 miles of HOV lanes eastbound and approximately 2.0 miles of HOV lanes westbound, adding to the existing HOV lanes from Sunrise Boulevard in Sacramento County and significantly reducing the AM and PM traffic congestion in the corridor.

Project Milestone		Existing	Proposed
Project Study Report Approved			completed
Begin Environmental (PA&ED) Phase		01/04/09	3
Circulate Draft Environmental Document	Document Type ND/FONSI	Sugar S	1
Draft Project Report		4.4.0	
End Environmental Phase (PA&ED Milestone)	08/01/02	3	
Begin Design (PS&E) Phase	03/01/07	4/	
End Design Phase (Ready to List for Advertise	ement Milestone)	06X15/04	3
Begin Right of Way Phase		06/01/07	4
End Right of Way Phase (Right of Way Certifi	cation Milestone)	08/15/08	ě
Begin Construction Phase (Contract Award M	ilestone)	12/01/08	
End Construction Phase (Construction Contra	08/01/10	06/01/11	
Begin Closeout Phase	08/01/10	08/01/11	
End Closeout Phase (Closeout Report)		08/01/11	08/01/12

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or ADA Notice TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

General Instructions

## PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 01/15/10

County	CT District	PPNO	TCRP Project No.	EA
ED	3	3283A		3A711
Project Title: HOV Lane - El Dora	ado Hills Blvd to w. of Bass L			JA/11

	Existing Total Project Cost								
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Implementing Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	3,000	0	0	0	0	0	0	3,000	El Dorado County
R/W SUP (CT)	100	o	0	0	0	0	0	100	El Dorado County
CON SUP (CT)	3,560	0	0	0	0	0	0	3,560	El Dorado County
R/W	100	O	0	0	0	0	0	FINDS TO STATE OF THE STATE OF	El Dorado County
CON	37,808	0	0	0	0	0	0	37,808	El Dorado County
TOTAL	44,568	0	0	0	. 0	0	0	44,568	
		P	roposed To	otal Project	Cost				
E&P (PA&ED)	O	0	0	0	0	0	0	0	
PS&E	3,148	O	0	0	0	0	0	3,148	
R/W SUP (CT)	100	0	0	0	0	0	0	100	
CON SUP (CT)	5,000	0	0	0	0	0	0	5,000	S
R/W	100	0	0	0	, 0	0	0	100	
CON	34,500	0	0	0	0	Ď	0	34,500	
TOTAL	42,848	0	0	0	0	0	The second of C	42,848	

Fund No. 1:	State Bond	- Corridor N	dobliity Pro	gram (CMI/	<b>A</b> )				Program Code
· <b></b>	<u>*</u>		Existin	g Funding					20.XX.721.000
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)						经营营机		0	Caltrans
PS&E			Televal I		N 0 10			0	
R/W SUP (CT)	が、日本語	Portage Too						Ó	
CON SUP (CT)								0	
R/W								0	
CON	20,000				Tree 16 Y		(6.2° - 2.3)	20,000	
TOTAL	20,000	0	0	0	0	0	0	20,000	
	<del></del>		Propos	ed Funding	3				Notes
E&P (PA&ED)	0		0	0	0	0		0	
PS&E	0		0	0	0	0		0	
R/W SUP (CT)	0		0	0	0	0		0	
CON SUP (CT)	0		0	0	0	0		0	
R/W	0		0	0	0	0	FOLIA O	0	
CON	20,000		0	0	0	0		20,000	
TOTAL	20,000	0	0	0	0	0	0	20,000	11

Fund No. 2:	Loc Funds -		Program Code							
	N.		Existin	ng Funding	)				Local Funds	
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency	
E&P (PA&ED)	450000		LOUNT CO.		W. FARENCE N			0	El Dorado Local Transportation Co	
PS&E	3,000		LANGE TO					3,000		
R/W SUP (CT)	100		200	并是强力。	Na Para			100		
CON SUP (CT)	3,560							3,560		
R/W	100	74 MES -	Market Service					100		
CON	9,814		The same			274.5		9,814		
TOTAL	18,574	0	, 0	0	0	0	0	18,574		
			Propos	ed Fundin	g		6		Notes	
E&P (PA&ED)								0	Add \$0.148M for actual PS&E costs.	
PS&E	3,148							3,148	Add \$1.44M to CON SUP for final design (as CCO) and inspection /admin of	
R/W SUP (CT)	100							100	bridge widening & roadway extension anticipated extra costs for existing	
CON SUP (CT)	5,000				tende			5,000		
R/W	100				2020	51		100		
CON	6,506							6,506	costs of \$5M.	
TOTAL	14,854	0	0	0	0	0	0	14,854		

Fund No. 3:	CMAQ - Co	ngestion M	itigation (C	MAQ)		· · ·			Program Code	
			Existi	ng Funding					20.30.010.820	
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency	
E&P (PA&ED)	1 1.00					<b>参加基度</b>		0	El Dorado Local Transportation Co	
PS&E	CYNE WAS	11000			145 %		是是小部	0		
R/W SUP (CT)			如此图 能	<b>用文字</b>	Land H			Ó		
CON SUP (CT)		BUTTER.		6.是诗""。				E 2/15/0	1	
R/W	7世年10日	ALC: N						0		
CON	7,994		X201177					7,994		
TOTAL	7,994	0	0	0	是被对c	0	0	7,994		
			Propos	sed Fundin	g				Notes	
E&P (PA&ED)	TICLA CONTRACT							0	SACOG was unable to fund	
PS&E								0	full CMAQ funds and	
R/W SUP (CT)								0	replaced the balance as	
CON SUP (CT)								0	RSTP.	
R/W								0		
CON	1,700						75	1,700		
TOTAL	1,700	0	0	0		0	0	1,700		

Fund No. 4:	Regional Su	urface Trans	sportation	Program (R	RSTP)			8	Program Code
-	-		Existi	ng Funding	]				
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	<b>张敖</b> 别57	Start of the	***	150		ra reservación Disputación		. 0	El Dorado County
PS&E		The second						0	
R/W SUP (CT)	O SERVE							0	
CON SUP (CT)								. 0	
R/W				444				0	
CON		0					AND THE	0	
TOTAL	0	0	0	0	0	0	0	0	
			Propos	sed Fundin	g				Notes
E&P (PA&ED)	1							0	SACOG was unable to fund
PS&E								0	full CMAQ funds and
R/W SUP (CT)								0	replaced the balance as
CON SUP (CT)		usce ure	parente.					0	RSTP.
R/W	200		AWA					0	
CON	6,294							6,294	
TOTAL	6,294	0	0	0	0	0	0	6,294	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)				4 1	14.14				
PS&E							4.0		
R/W SUP (CT)			9.0	1 p 1					
CON SUP (CT)	6.1								
R/W									
CON							10.00		
TOTAL		TO THE			May Visit				
			Propo	sed Fundin	ıg				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)								žar .	
CON SUP (CT)									
R/W						535			
CON									
TOTAL		1417		X GOV			100		

#### PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Complete this page for amendments only

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District Action	A STATE OF THE STA	FIRST THE STATE OF		化混合性 医肾 计 1 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	12003857253 5 P4 ( 1-5) 1 ( 5 75) 756000
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		E0	28744	22024	
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#### **SECTION 1 - All Projects**

## GO BE Shokolouho

The Project Report and Environmental Document was approved June 28, 2002. Design began in 2005 but was shelved due to lack of construction capital funding. In June 2007, the project received approval for \$20M in Proposition 1B Bond, Corridor Mobility Improvement Account (CMIA) funding for construction capital. El Dorado County is the project lead agency for design, right of way, and construction. In April 2008 a scope and budget change was requested and later approved to:Reduce the eastbound HOV designated lane striping by about 1 mile due to traffic merge safety considerations; add an EB offramp bridge replacement; add a 1 mile extension of the truck lane; and perform pavement maintenance through the project limits. The budget was increased by \$2.208M, funded with Local funds. The bids were opened in October 2008, and project construction was awarded in November 2008.

#### Programming 20 mage Replication

This request is to modify the scope to change the project limits from post mile 0.00-2.9 to post mile 0.0-4.4 to restore and extend the eastbound HOV lane that was removed in the original approved scope change. The modification includes widening the Bass Lake UC, striping the eastbound HOV lane from post mile 1.99 to 2.9 and extending the end of eastbound HOV lane transition from post mile 2.9 to about post mile 3.7 prior to merging the lane before post mile 4.4.

#### Reason o Propose Change

During the design phase the eastbound HOV designated lane was reduced by about 1 mile due to traffic merge safety considerations at the top of a long grade. The decision was made to construct the lane pavement but not stripe the lane. The bridge widening design is complete and roadway design work is nearly complete. Widening the bridge and constructing the lane extension with the current project will permit the originally scoped HOV lanes to be striped and put in service, achieving the original project goals and providing the public with the full benefit of the pavement currently being placed.

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- 1.) The proposed additional scope will extend the anticpated end construction date by 4 months, to June 2011. The programmed end construction date is June 2010, but the current anticipated end construction completion is February 15, 2011 due to a delays caused by State budget/funding instability, weather delays, and CCOs.
- 2.) The Construction Support cost increase to develop and administer the plans for the modified scope items is approximately \$200,000 and will be paid by El Dorado County DOT from Local TIM fees for CON Support. The bridge design has been completed with separate funds but some roadway design work is still required. The cost to administer the added construction is approximately \$800,000. We also anticipate an additional \$440,000 in construction support costs due to the delays noted above, unrelated to the increase in scope.
- 3.) The added costs are funded from bid savings (approx. \$6.0M) on the current project using both CMIA and local funds.

#### Other Significant (promation

In addition to the HOV lanes included in the existing project, the budget increase of \$2.208 million in Local Funds added a 1 mile extension of the truck lane and provided pavement maintenance through the project limits.

Date: 01/15/10

## SECTION 2 - For TCRP Projects Only

Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines)
Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/tcrp/docs/042706.pdf)

SECTION 3 - All Projects			
			9.5
hereby certify that the above infe	ormation is complete and accurate and all	approvals have been obtained for the	
processing of this amendment re-			
	Water Company of the		
•			
		<u>x</u>	

#### Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

#### PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 01/15/10

County	CT District	PPNO	TCRP Project No.	EA
ED	3	3283A		3A711
Project Title: HOV Lane - El Dorado	Hills Bivd to w. of Bass La	ke		

			Existing 1	otai Project	Cost				
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	implementing Agency
E&P (PA&ED)	0	0	0	0	0	3 0	0	THE THEATHER STORY TO THE	Caltrans
PS&E	3,000	0	0	0	F 0	0	0	3,000	El Dorado County
R/W SUP (CT)	100	0	" 0	0	0	0	0	100	El Dorado County
CON SUP (CT)	3,560	0	0	0	0	0	0	3,560	El Dorado County
R/W	100	0	. 0	0	0	0	0	100	El Dorado County
CON	37,808	0	0	0	0	q	0	37,808	El Dorado County
TOTAL	44,568	0	0	0	0	0	. 0	44,568	
			No	t Change					
E&P (PA&ED)	2 0	0	. 0	₹ 0	. 0	0	0		Add \$0.148M for actual PS&E costs.
PS&E	148	0	0	0	0	0	0	148	Add \$1.44M to CON SUP for final
R/W SUP (CT)	Ö	0	0	0	0		0	C C	design (as CCO) and inspection /admin of bridge widening & roadway extension
CON SUP (CT)	1,440	0	0	Q	0.25	The state of the s	. 0	1,440	+ anticipated extra costs for existing
R/W	0	, 0	0	0	0	y 0	0		project. Reduced CON by \$3,308M
CON	-3,308	0	¥ 0	Ö	0	15 ° 0	. 0	-3,308	based on actual bid + anticipated CCO of
TOTAL	1,720	0	0	0	Ó	0	0 0	-1,720	
			Propos	ed New Res	ult				
E&P (PA&ED)	O	0	7 0	0	ů. Ó	0 - 1	0	0	
PS&E	3,148	0	0	<sup>3</sup> 0	0	0 10	y 0	3,148	
R/W SUP (CT)	100	0	0	0	0	0	0	100	
CON SUP (CT)	5,000	0	n O	0	0	0	0	5,000	
R/W	100	. 0	O	0	Ò.	0	0	100	
CON	34,500	0	0	0	0	0	0	34,500	
TOTAL	42,848	0	0	0	0	0	0	42,848	

Fund No. 1:	State Bond -	Corridor Mol	bility Program	n (CMIA)					Program Code
			Existi	ng Funding		••			20.XX.721.000
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Totai	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	Caltrans
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	3.0	0	0	0	, 0	0	0	. 0	
R/W	0	0	0 1	0	0	0	0	0	
CON	20,000	0	0	0	0	0	0	20,000	
TOTAL	20,000	0	0	0	0	0	0	20,000	
			(	hange					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	O	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0.	0	0	0	0	0	1
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	7.47
TOTAL	0	0	0	0	0	O	0	0	
			Propo	sed Funding	]				
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	O	0	0	0	0	0	
CON	20,000	0	0	0	= _ 0	0:	0	20,000	
TOTAL	20,000	0	0	0	0	0	0	20,000	1

Fund No. 2:	Loc Funds -	Local Trans	sportation F	unds (LTF)					Program Code
			Existi	ng Funding					Local Funds
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Totai	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	El Dorado Local Transportation Commis
PS&E	3,000	0	0	0	0	0	0	3,000	
R/W SUP (CT)	100	0	0	0	0	0	0	100	
CON SUP (CT)	3,560	0	0	0	0	0	0	3,560	
R/W	100	0	0	0	0	0	0	100	
CON	9,814	0	0	0	0	0	0	9,814	
TOTAL	16,574	0	0	0	.0	0	0	16,574	
			C	hange					Notes
E&P (PA&ED)	0	0	0	0	0	0	0		Add \$0.148M for actual PS&E costs.
PS&E	148	0	0	0	0	0	0	148	Add \$1.44M to CON SUP for final
R/W SUP (CT)	0	0	0	0	0	0	0	0	design (as CCO) and inspection /admin of bridge widening & roadway extension
CON SUP (CT)	1,440	0	o	0	0	0	0	1,440	+ anticipated extra costs for existing
R/W	0	0	ō	0	0	0	0	0	project, Reduced CON by \$3.308M
CON	-3,308	0	0	0	0	0	0	-3,308	based on actual bid + anticipated CCO
TOTAL	-1,720	0	0	0	0	0	0	-1,720	costs of \$5M.
30			Propos	sed Funding	]				
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	3,148	0	0	0	0	0	0	3,148	
R/W SUP (CT)	100	0	0	0	0	0	0	100	*
CON SUP (CT)	5,000	0	0	0	0	0	0	5,000	
R/W	100	0	0	0	0	0	0	100	4
CON	6,506	0	0	0	0	0	0	6,506	
TOTAL	14,854	0	0	0	0	0	0	14,854	1

Fund No. 3:	CMAQ - Con	gestion Mit	gation (CM	AQ)					Program Code
85	•		Existi	ng Funding					20.30.010.820
Component	Prior	09/10	10/11	t1/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	El Dorado Local Transportation Commis
PS&E	0	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	O	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	Ō	_
CON	7,994	0	0	0	0	0	0	7,994	
TOTAL	7,994	0	0	0	0	0	0	7,994	
	-		Notes						
E&P (PA&ED)	0	0	0	0	0	0	0	. 0	SACOG was unable to fund full
P\$&E	0	0	0	0	0	0	0	0	CMAQ funds and replaced the
R/W SUP (CT)	0	0	0	0	0	0	0	0	balance as RSTP.
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	-6,294	0	0	0	0:	0	0	-6,294	
TOTAL	-6,294	0	0	0	0	0	0	-6,294	
			Propos	sed Funding	]				
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	<u> </u>
R/W SUP (CT)	0	0	0	0	0	0	. 0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	1,700	0	0	0	0	0	0	1,700	
TOTAL	1,700	0	0	0	0	0	0	1,700	1

Fund No. 4:	Regional Su	rface Trans	portation P		Program Code				
			Existi	ng Funding					
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	1 0	0	0	O	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	<i>*</i> 0	0	0	. 0	
R/W	0	0	0	0	0	0	0	. 0	
CON	0	0	0	0	0	0	. 0	. 0	
TOTAL	0	0	0	0	0	0	0	0	
			C	hange					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	SACOG was unable to fund full
PS&E	0	0	0	0	0	0	0	0	CMAQ funds and replaced the
R/W SUP (CT)	0	0	0	0	0	0	0	۷. 0	balance as RSTP.
CON SUP (CT)	0	0	0	0	0	0	0	i de la Co	
R/W	0	0	0	0	0	0	0	0	
CON	6,294	0	0	0	0	0	0	6,294	
TOTAL	6,294	0	b	0	0	0	0	6,294	
			Propos	sed Funding	]				
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	Ō	
R/W SUP (CT)	0	0	0	0	0	0	0	g 0	
CON SUP (CT)	0	0	0	0	0	0	0	0	il .
R/W	0	0	0	0	0	0	0	0	
CON	6,294	0	0	0	0	0	0	6,294	1
TOTAL	6,294	0	0	0	0	0	0	6,294	•

Fund No. 5:									Program Code
			Exist	ing Funding			- · · - · · · · · · · · · · · · · · · ·		
Component	Prior	09/10	10/11	11/12	12/13	13/14		Total	Funding Agency
E&P (PA&ED)			na de la compansión de la La compansión de la compa			F. X (2)	<b>在发生</b> 。	0	
PS&E	UNITED TO	1.11	AL PARK	Example 1	4.86 卷 1		1895.	0	
R/W SUP (CT)	Franklin.	<b>5</b> 档单位。		Parally.			<b>建国总统</b>	0	
CON SUP (CT)	4 1 1 1 2 2 1							0	
R/W		0.000 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						0	
CON		OBCLE TEMPTAL ETHERNESSE						0	
TOTAL	0	0	0	0	0	0	0	0	
				Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	Ó	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Propo	sed Funding	3				
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)	· · · · · · · · · · · · · · · · · · ·							0	_
R/W								0	
CON							-	0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 6:									Program Code
			Exist	ing Funding					
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)				SOMEON.		12 14	1.2	0	
PS&E	AL STATE	Sie No	発を全事	到他的方法	30 (480)			0	
R/W SUP (CT)							300000000	0	
CON SUP (CT)	Bulletine.	ALC:	2008,22					0	
R/W		75.75	13-13-5					0	
CON		3 10 2 00 5 6		DINE TO	232		SW PER	0	
TOTAL	0	0	0	0	0	0	0	0	
			(	Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	.0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	n	0	0	10 m	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Propo	sed Funding	9				
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)			570		comment with the	14444200000	10.	0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 7:						•			Program Code
			Exist	ing Funding					
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)		1 (104)			5.424			0	
PS&E	S44.00			<b>阿克朗发表</b>	Stranger at		S. M.A.L.	- 0	
R/W SUP (CT)	145 187							0	
CON SUP (CT)	ADVESS I							0	
R/W				ENGIN	Western !			0	
CON				<b>发生工工</b>		DE KANDER		0	
TOTAL	0	0	. 0	0	0	0	0	0	
	•		(	Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	Ō	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	ð	
			Propo	sed Fundin	g				
E&P (PA&ED)								0	
PS&E								0	
R/W SUP (CT)		1						0	
CON SUP (CT)								d	
R/W								0	
CON						- 1251		0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 8:			* *			•			Program Code
		· · ·	Exist	ing Funding	)			1	
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/t5+	Total	Funding Agency
E&P (PA&ED)		Service :	MARKET		OTHER PROPERTY.		Mark Service	0	
PS&E	14 Nov. 4							+ 0	
R/W SUP (CT)		The Line State	426723	, 94.1 4	L. C.		2.4000000000000000000000000000000000000	. 0	
CON SUP (CT)	<b>经营业基础</b>			\$ 2th	50 B	<b>建加车</b> 建	经银行方法	0	
R/W	99				or Days) is	19 June	13	0	
CON	PATRON		<b>H</b>		#H1 4	30 3 A 190 A	被加州社会	¥ 0	
TOTAL	0	. 0	0	. 0	, , 0	0	ã. O	发现数据数Cd	
				Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	5	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	. 0	0	0	0	0	0	0	<sub>97</sub> O	
CON	. 0	0	0	0	0	0	Ó	7 7 7 0	
TOTAL	0	0	0	0	. 0	0	0	. 0	
			Propo	sed Fundin	g				
E&P (PA&ED)				T				1 6	
PS&E								Ö	
R/W SUP (CT)								o	
CON SUP (CT)					-			Ô	
R/W								_ (×× 0	
CON								Q	
TOTAL	O.	0	( ) T = 0	0	0	Ó	. 0	Ö	

Fund No. 9:		•							Program Code
			Exis	ting Funding	ı				
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)		A TOP COL						· 0	
PS&E	4			TO SERVICE	in the			0	
R/W SUP (CT)							CONTRACT.	€ 0	
CON SUP (CT)			Fig. 1988	<b>S</b>		<b>常知的多数</b>		* 0	
R/W								ò	
CON		2015 J. A.D.					P. L. T.	0	
TOTAL	0	0	0	· 0	0	0	. 0	0	
				Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	j 0	
R/W SUP (CT)	0	0	0	0	0	0	0	Ö	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	Ö	
TOTAL	0	0	0	0	0	0	0	Contract of	
			Propo	sed Fundin	g				
E&P (PA&ED)								0	
PS&E	1							Ō	
R/W SUP (CT)							-	0	
CON SUP (CT)			-					0	
R/W								0	
CON				<u> </u>				0	
TOTAL	2 a	0	0	0	0	. 0	0	0	

Fund No. 10:									Program Code
			Exist	ing Funding	)				
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	200	<b>温光性</b> 的			発売の企士		17. 18. 18. 18.	0	
PS&E				497			270 37	0	
R/W SUP (CT)	Shirth							· •	
CON SUP (CT)	1,400,000				7357	AS 10.50.		0	
R/W	खं	6.50.16		1900	,a			, o	
CON	-17164777	<b>为此情观</b>						Ö	
TOTAL	0	0	0	0	BEETE !!	0	0	0	
			(	Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	,s. 0	
CON SUP (CT)	0	0	0	0	0	0	0	- 0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	0	
			Propo	sed Fundin	g				
E&P (PA&ED)	П							0.00	
PS&E								947	
R/W SUP (CT)								ų Ö	
CON SUP (CT)								*** ° 0	
R/W								0 ** ر	
CON								of the second	
TOTAL	0	0	0	0	0	0	0	, C	

Fund No. 11:									Program Code
			Exist	ing Funding					
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)					Territoria.			0	
PS&E	<b>351.7</b> 0.0							0	
R/W SUP (CT)	医数量。			建设 的				0	
CON SUP (CT)		A	<b>建工程</b>					3-1-0	
R/W	14.5 W. (2008)				<b>新疆</b> 特别	134 V 1940/23		0	
CON				E. 1977. 1983.	Cartes .	<b>建</b> 原型法法	West III	. 0	
TOTAL	0	0	0	0	0	0	0	0	
1 2				Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	į
CON SUP (CT)	0	0	0	0	0	0	0	0	i
R/W	0	0	0	0	0	0	0	0.5.2	1
CON	0	0	0	0	0	0	0	. 0	
TOTAL	0	0	0	0	8	0	0	0	
			Propo	sed Funding	g			. 10000-000	
E&P (PA&ED)			1		1			0	
PS&E								Ō	1
R/W SUP (CT)								Company of the	
CON SUP (CT)					<del>-</del>			0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0		

Fund No. 12:									Program Code
			Exist	ing Funding	9				
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	TO ASSESS	To loan of the			in the out of			0	
PS&E		31.6				5	<b>对于数点</b>	0	
R/W SUP (CT)	APPROXICE.	是在公司		a North Charles				0	
CON SUP (CT)	75.450			100 ACT 0110	12/4/54	747 425 F	Sweet at	0	
R/W	A V			SAPE.	V.S.			, d	
CON	# 18 TH X	d Park	4	772 TA	HAAT'S			0	
TOTAL	Q	0	0	0	0	0	0	Ò	
			(	Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	Philipping O	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	, ,0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	Ó	
		-	Propo	sed Fundin	g				
E&P (PA&ED)	STATE OF THE PARTY							0.	
PS&E	Table 1							0	
R/W SUP (CT)								3/10 M 3 O	
CON SUP (CT)								O	
R/W							>-	0	
CON								° 9∖ 0	
TOTAL	0	0	0	0	0	0	0		

Fund No. 13:	l								Program Code
	•		Existi	ng Funding			···············	9	<u> </u>
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)			FEITHER!				1,255	- 0	
PS&E			to the	THE STOR	T. Marie Co.		<b>\</b>	0	
R/W SUP (CT)			202	SEPTEMBER OF THE SEPTEM				Ō	
CON SUP (CT)		WILLIAM		3A/11327/2			1000000	Ó	
R/W	11-11-11-11		TO THE REAL PROPERTY.		A PLATE	F. May Vet		0	
CON		47 1017		<b>经验证</b>				E E E	
TOTAL	0	0	. 0	0	0	0	0	0	
			(	Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	9	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	10	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	đ	0	. 0	0	
			Propo	sed Funding	9				
E&P (PA&ED)	1							0	
PS&E				47500	1		15.70	0	
R/W SUP (CT)								V +17 0	
CON SUP (CT)								0	
R/W								To the second	
CON								0	
TOTAL	0	0	0	0	0	0	0	0	

Fund No. 14:									Program Code
			Exist	ing Funding					
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	Herrich .				fighting.			0	
PS&E	100				375 1-00			0	
R/W SUP (CT)	1.50		W. Y. E.				E SEELSE	0	
CON SUP (CT)							朝主到於	0	
R/W					1835.4		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	
CON	HE WAR	1500		90cm24w			5-8 1-9×C 2/C	0	
TOTAL	0	0	0	0	0	0	0	0	
			(	Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	ō	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	. 0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	0	. 0	
			Propo	sed Fundin	9				
E&P (PA&ED)								0	
PS&E	- 2								
R/W SUP (CT)		d a	66113000					0	
CON SUP (CT)								0	
R/W								0	
CON								0	
TOTAL	0	0	0	0	0	0	0	型性形层的 O	

## PROJECT PROGRAMMING REQUEST

Date: 01/15/10

County	CT District	PPNO	TCRP Project No.	EA STATE
ED	3	3283A		3A711
Project Title: HOV Lane - El Dor	ado Hills Blvd to w. of Bass Lai	e ANTICIPATED COST	S DATA	

	***************************************	Antic	ipated Tota	i Existing P	roject Cost				45		
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	implementing Agency		
E&P (PA&ED)	0	0	0	0	0	0	0	THE PARTY NAMED IN COLUMN TWO	Caltrans		
PS&E	3,148	0	0	0	. 0	0	0	3,148	El Dorado County		
R/W SUP (CT)	25	0	0	0	0	0	0		El Dorado County		
CON SUP (CT)	4,000	0	0	ø	0	0	0	4,000	El Dorado County		
R/W	50	0	0	7 0	0	0	0	A STATE OF THE PARTY OF	El Dorado County		
CON	29,500	0	0	0	0	0	0	29,500	El Dorado County		
TOTAL	36,723	0	0	0	0	11 C 0	0	36,723			
			Ne	t Change							
E&P (PA&ED)	0	0	o	0	0	0	0	χ 0	Add \$0.148M for actual PS&E costs.		
PS&E	0	0	Ó	0	0	0	€ 0	0	Add \$1.44M to CON SUP for final design (as CCO) and inspection /admin		
R/W SUP (CT)	0	0	o	. 0	0	0	0	0	of bridge widening & roadway extension		
CON SUP (CT)	1,000	0	0	0	0	0	0	, 1,000	+ anticipated extra costs for existing		
R/W	0	0	0	0	0	. 0	0	CT SOLE O	project. Reduced CON by \$3,308M		
CON	5,000	0	a	, o		0	O O	5,000	based on actual bid + anticipated CCO		
TOTAL	6,000	0	0	0	0	0	. 0	6,000	costs of \$5M.		
		Propo	sed Scope	Totai Antici	pated Costs						
E&P (PA&ED)	0	0	0	So. 71. 0	0	, 0	6	2			
PS&E	3,148	0	0	0	0	/ O	. 0	3,148			
R/W SUP (CT)	25	0	0	ó	0	0	0	25	3		
CON SUP (CT)	5,000	0	0	0	0	0	0	5,000			
R/W	50	0	0	0	0	0	0	50			
CON	34,500	0.	0	Ø	0	0	0	34,500			
TOTAL	42,723	0	0	0	0	0	, 0	42,723			

Fund No. 1:	State Bond -	Corridor Mol	oility Program	n (CMIA)					Program Code
	<u></u>		Existing A	nticpated C	osts				20.XX.721.000
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)								0	Caltrans
PS&E	1							0	
R/W SUP (CT)	1							4.7	
CON SUP (CT)		i			1			0	n
R/W								0	
CON	16,500							16,500	
TOTAL	16,500	0	0	0	0	0	0	16,500	
			(	hange					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	24
R/W SUP (CT)	0	0	0	0	0	0	0	性表示量0	
CON SUP (CT)	0	0	0	0	0	0	0	- 0	
R/W	0	0	0	0	0	0	0	0	)
CON	3,500	0	0	0	0	0	0	3,500	
TOTAL	3,500	0	0	0	0	0	0	3,500	
		Pro	posed Sco	pe Anticipat	ed Costs				
E&P (PA&ED)									)
PS&E								C	
R/W SUP (CT)									
CON SUP (CT)								1. The Control of the	)
R/W			,II.						]
CON	20,000							20,000	)
TOTAL	20,000	0	0	0	0	0	0	20,000	ol

Fund No. 2:	Fund No. 2: Loc Funds - Local Transportation Funds (LTF)								Program Code
	-		Existing A	nticpated C	osts				Local Funds
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	El Dorado Local Transportation Commis
PS&E	3,148	0	0	0	0	0	0	3,148	
R/W SUP (CT)	25	0	0	0	0	0	0	25	
CON SUP (CT)	4,000	0	0	0	0	0	0	4,000	
R/W	50	0	0	0	0	0	0	50	i
CON	5,006	0	0	0	0	0	0	5,006	
TOTAL	12,229	0	0	0	0	0	0	12,229	8
				hange					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	Add \$0.148M for actual PS&E costs.
PS&E	0	0	0	0	0	0	0	0	Add \$1.44M to CON SUP for final
R/W SUP (CT)	0	0	0	0	0	0	0	0	design (as CCO) and inspection /admin of bridge widening & roadway extension
CON SUP (CT)	1,000	0	0	0	0	0	0	1,000	+ anticipated extra costs for existing
R/W	o	0	0	0	0	0	0	0	project. Reduced CON by \$3.308M
CON	1,500	0	0	0.	0	0	0	1,500	based on actual bid + anticipated CCO
TOTAL	2,500	0	0	0	0	0	0	2,500	costs of \$5M.
		Pro	posed Sco	pe Anticipat	ed Costs				
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	3,148	0	0	0	0	0	0	3,148	
R/W SUP (CT)	25	0	0	0	0	0	0	25	
CON SUP (CT)	5,000	0	0	0	0	0	0	5,000	
R/W	50	0	0	0	0	0	0	50	
CON	6,506	0	0	0	0	0	0	6,506	
TOTAL	14,729	0	0	0	0	0	0	14,729	1

Fund No. 3:	CMAQ - Con	gestion Mi	tigation (CM	AQ)					Program Code
			Antic	pated Costs	1				20.30.010.820
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)						25		0	El Dorado Local Transportation Commis
PS&E									0
R/W SUP (CT)								0	
CON SUP (CT)			-					0	
R/W								0	
CON	1,700							1,700	
TOTAL	1,700	0	0	0	0	0	0	1,700	₩
			(	hange					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	Ó	SACOG was unable to fund full
PS&E	. 0	0	0	0	0	0	0	. 0	CMAQ funds and replaced the
R/W SUP (CT)	0	0	0	0	0	0	0	0	balance as RSTP.
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0		
CON	0	0	0	0	0	0	0		
TOTAL	0	0	0	0	0	0	0		
		Pro	oposed Sco	pe Anticipat	ed Costs				
E&P (PA&ED)	1				· · · · · · · · · · · · · · · · · · ·	T		0	
PS&E							3	C	0
R/W SUP (CT)								0	
CON SUP (CT)								0	1
R/W		i						0	
CON	1,700							1,700	
TOTAL	1,700	0	0	0	0	0	0		

Fund No. 4:	Regional Su	rface Trans	portation P	rogram (RS	TP)				Program Code
			Antic	pated Costs					
Component	Prior	09/10	10/11	11/12	12/13	13/14	14/15+	Total	Funding Agency
E&P (PA&ED)								0	
PS&E		i						0	
R/W SUP (CT)	W-100 SW-100 S						3240	0	=
CON SUP (CT)								G	
R/W								,,e, , 0	
CON	6,294							6,294	
TOTAL	6,294	0	0	0	0	0	0	8,294	
			(	Change					Notes
E&P (PA&ED)	0	0	0	0	0	0	0	0	SACOG was unable to fund full
PS&E	0	0	0	0	0	0	0	V	CMAQ funds and replaced the
R/W SUP (CT)	0	0	0	0	0	0	0	Company of C	balance as RSTP.
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	6	
CON	0	0	0	0	0	0	0	N.S. C	
TOTAL	0	0	, 0	0	. 0	0	0	0	
	·	Pre	posed Sco	pe Anticipat	ed Costs				
E&P (PA&ED)								. 0	4
PS&E								al.	
R/W SUP (CT)								€ 0	
CON SUP (CT)								C	
R/W									4
CON	6,294							8,294	1
TOTAL	6,294	0	0	.0	0	0		6,294	

CORY

03-ED-50 PM 0.0/2.9 Bus/Carpool (HOV) Lanes EA No. 03-3A7110 District Agreement No. 03-0351 A1

#### AMENDED COOPERATIVE AGREEMENT

THIS AMENDED									
JULY 9	, 2008, is be	tween t	he	STATE OF	CALIF	ORNIA,	acting	by	and
through its Departme	ent of Transportati	ion, refe	rre	d to herein as	"STAT	TE", and	the		

COUNTY OF EL DORADO, a political subdivision of the State of California, referred to herein as "COUNTY".

#### RECITALS

- 1. STATE and COUNTY, collectively referred to herein as PARTIES, entered into Cooperative Agreement 03-0351, effective May 1, 2008, defining the terms and conditions for improvements to the United States Highway 50 (US 50) from Latrobe Road to the Bass Lake grade, within COUNTY, consisting of construction of high occupancy vehicle and bus lanes (HOV) in the median.
- 2. Since execution of the original agreement, PARTIES have further defined each party's roles and responsibilities and need to correctly identify the funding amount and sources used toward PROJECT costs.
- 3. PARTIES will now enter into Amendment No. 1 (03-0351 A-1) in order to capture the correct funds, as detailed on Exhibit A-1, attached to and made a part of this Amendment.

#### IT IS THEREFORE MUTUALLY AGREED:

1. Recital 2 is replaced in its entirety to read as follows:

STATE desires improvements to United States Highway 50 (US 50) from Latrobe Road to the Bass Lake grade, within El Dorado County, consisting of construction of high occupancy vehicle (HOV) and bus lanes in the median, referred to herein as "HOV PROJECT".

2. Recital 3 is replaced in its entirety to read as follows:

STATE completed the project approval and environmental documentation (PA&ED) phase of HOV PROJECT in June of 2002. STATE is the California Environmental Quality Act (CEQA) Lead Agency for HOV PROJECT.

3. Recital 4 is replaced in its entirety to read as follows:

COUNTY intends to construct improvements to the US 50/El Dorado Hills Boulevard/Latrobe Road Interchange consisting of bridge replacements, referred to

#### herein as "INTERCHANGE PROJECT".

4. New Recital 5 is added in its entirety and all other subsequent articles are renumbered accordingly:

COUNTY completed PA&ED for INTERCHANGE PROJECT in June 2000. COUNTY is the CEQA Lead Agency for INTERCHANGE PROJECT.

5. New Recital 6 is added in its entirety and all other subsequent articles are renumbered accordingly:

PARTIES intend to construct HOV PROJECT and INTERCHANGE PROJECT together, collectively referred herein as "PROJECT".

6. Renumbered Recital 7 is replaced in its entirety to read as follows:

State is willing to fund an amount of \$20,000,000 from STATE's Corridor Mobility Improvement Account (CMIA) toward PROJECT construction capital costs. COUNTY is willing to fund one hundred percent (100%) of all remaining PROJECT costs beyond STATE's Corridor Mobility Improvement Account (CMIA), using federal-aid funds, and local funds, said combination of federal-aid, and local funds herein referred to as "FUNDS" as shown on Exhibit A-1, attached to and made a part of this agreement. STATE will also perform and fund Independent Quality Assurance (IQA) for PROJECT, at no cost to COUNTY.

7. Section I, Article 6 is amended in its entirety as follows:

To invoice STATE, thirty (30) days prior to bid advertisement for construction contract, the amount of \$2,500,000, which amount represents STATE's one month estimated PROJECT construction capital costs.

8. Section I, new Article 7 is added and all subsequent articles are renumbered accordingly:

To, thereafter, on a monthly basis, in arrears, submit invoices to STATE, along with detailed supporting documents, representing current PROJECT construction capital costs. Invoices will meet format and content requirements specified by STATE. Each invoice shall be submitted to STATE's Project Manager for approval and forwarding to the appropriate Accounting Office for payment. In no event shall bills sent to STATE for such costs exceed the amount of \$20,000,000.

9. Section I, renumbered Article 8 (old Article 7) is amended in its entirety as follows:

Upon completion of PROJECT and all work incidental thereto, to furnish STATE with a detailed statement of PROJECT costs to be borne by STATE. To thereafter refund to STATE, promptly after completion of COUNTY's final accounting of said PROJECT costs, any amount of STATE's deposits, required in Section II, Article 2, remaining after said costs to be borne by STATE have been deducted, or to bill STATE for any additional amount required to complete STATE's financial obligations assumed pursuant to this Agreement.

10. Section I, renumbered Article 13 (old Article 12) is replaced in its entirety as follows:

To deposit with STATE within twenty-five (25) days of receipt of STATE's initial billing (which billing will be sent upon execution of this Agreement) the amount of \$25,000, which amount represents one month's estimated cost of R/W acquisition (\$10,000) and two month's estimated cost of R/W activities (\$15,000) for PROJECT.

11. Section I, renumbered Article 18 (old Article 17) is replaced in its entirety as follows:

To have qualified personnel remain available, at no cost to STATE, through completion of PROJECT construction, to help resolve potential environmental issues and perform any necessary work to ensure that INTERCHANGE PROJECT remains in environmental compliance during PS&E, R/W, and construction.

12. Section II, Article 1 is replaced in its entirety as follows:

To deposit with COUNTY the amount of \$2,500,000 within thirty (30) days of receipt of COUNTY's billing thereof (which billing will be sent by COUNTY 30 days prior to bid advertisement date for construction contract) which amount represents one month's estimated PROJECT construction capital costs.

13. Section II, Article 2 is replaced in its entirety as follows:

To pay the approved amount of COUNTY's monthly invoices within thirty (30) days of receipt. Said invoices shall represent current PROJECT construction capital costs. In no event shall bills paid by STATE for such costs exceed the amounts shown in Exhibit A-1.

14. Section II, Article 3 is amended in its entirety as follows:

To pay COUNTY upon completion of all PROJECT costs and within twenty-five (25) days of receipt of a detailed statement made upon COUNTY's final accounting of costs thereof, any additional amount required to complete STATE's financial obligations assumed pursuant to this Agreement.

15. Section II, Article 6 is amended in its entirety as follows:

To submit an initial invoice to COUNTY upon execution of this Agreement for \$25,000, the estimated cost of R/W acquisition (\$10,000) and two month's estimated cost of R/W activities (\$15,000). To thereafter submit to COUNTY, no more than monthly in arrears, invoices for current actual R/W costs.

16. Section II, Article 8 is replaced in its entirety as follows:

To submit an invoice to COUNTY for the estimated direct and indirect cost of source inspection, pursuant to Article 10 of Section I, prior to start of PROJECT construction and upon receipt of said estimate from STATE's representative.

- 17. Section II, Article 11 is deleted in its entirety and all subsequent articles are renumbered accordingly.
- 18. Section II, renumbered Article 13 (old Article 14) is replaced in its entirety as follows:

To have qualified personnel remain available, at no cost to COUNTY, through completion of PROJECT construction, to help resolve potential environmental issues and perform any necessary work to ensure that HOV PROJECT remains in environmental compliance during PS&E, R/W, and construction.

19. Section III, new Article 2 is added and all subsequent articles are renumbered accordingly:

All parties to this agreement recognize and acknowledge that COUNTY is a political subdivision of the State of California. As such, COUNTY is subject to the provisions of Article XVI, Section 18 of the California Constitution and other similar fiscal regulations and may not expend funds not budgeted, or budgeted and then deleted from the budget for financial reasons, in a given fiscal year. All obligations of COUNTY under the terms of this agreement are subject to appropriation of funds in accordance with these requirements.

COUNTY utilizes un-obligated traffic impact mitigation fees collected at building permit issuance to fund a portion of its obligations under this agreement and COUNTY's obligations are dependent on the receipt of said fees in a given year. Notwithstanding any other provision to the contrary, in the event that traffic impact mitigation fees are insufficient to fund the COUNTY's obligations under this agreement, it shall not constitute an event of default, and COUNTY shall not be required to fund the obligation from any other funds or revenues, including but not limited to the County General Fund. In that instance, COUNTY may stop PROJECT and meet with STATE to negotiate and

execute a formal written amendment to change the commitments made in this agreement.

20. Section III, renumbered Article 3 is replaced in its entirety as follows:

All parties to this agreement acknowledge that they are responsible to meet the requirements of Government Code Section 8879.20 et al. (Proposition 1b legislation), the Governor's Executive Order 2007-S-02-07, the California Transportation Commission (CTC) Program Guidelines for the applicable Program (CMIA, 99, etc.), and the PROJECT Scope, Cost, Schedule and Benefit Baseline Data agreement (BASELINE AGREEMENT), attached and made a part of this agreement as Exhibit B. PROJECT Bond Funds as identified in this agreement shall not exceed funding stated in BASELINE AGREEMENT. Changes to COUNTY's fund types will not require an amendment to BASELINE AGREEMENT. Changes to either PARTIES' total PROJECT funding commitments by phase will require an amendment to BASELINE AGREEMENT and this cooperative agreement.

21. Section III, renumbered Article 6 is amended in its entirety as follows:

If there is a legal challenge to the environmental documentation including supporting investigative studies and/or technical environmental reports, for HOV PROJECT, all legal costs associated with those said legal challenges shall be a STATE cost. If there is a legal challenge to the environmental documentation including supporting investigative studies and/or technical environmental reports, for INTERCHANGE PROJECT, all legal costs associated with those said legal challenges shall be a COUNTY cost.

22. Section III, renumbered Article 7 is amended in its entirety as follows:

If, during preparation of PROJECT PS&E, R/W or PROJECT construction, new information is obtained, that requires additional environmental documentation to comply with CEQA and/or NEPA if applicable, this Agreement will be amended to include completion of these additional tasks. PARTIES agree that any additional environmental documentation required for HOV PROJECT will be completed by STATE and COUNTY will complete any additional environmental documentation required for INTERCHANGE PROJECT.

- 23. Exhibit A is replaced in its entirety with Exhibit A-1 and all references made to Exhibit A will now be made to Exhibit A-1.
- 24. All other conditions of Cooperative Agreement 03-0351 shall remain in full force and effect.

25. This Amendment No. 1 to this Agreement is hereby deemed part of Cooperative Agreement 03-0351.

STATE OF CALIFORNIA COUNTY OF EL DORADO Department Of Transportation 7/1/08 RUSTY DUPRAY GARY S. SIDHU, Deputy District Director District 3 Program/Project Management Chairman Board of Supervisors Approved as to form and procedure: RICHARD. W. SHEPARD, Director Department of Transportation Attorney, Department of Transportation By: Cor Certified as to funds: RUSSELL A. NYGAARD Deputy Director of Engineering Foothills Engineering Division District Budget Representative Attest: Certified as to financial terms and policies: Clerk of the Board of

#### **EXHIBIT A-1**

The total PROJECT cost estimate for all PS&E, RW and construction phases of work covered under this Agreement is \$44,568,000 fully funded by STATE, Local FEDERAL-AID, and LOCAL FUNDS as listed below:

	STATE		COU	VTY	TOTAL
	CMIA	CMIA Match for FEDERAL- AID FUNDS	FEDERAL- AID FUNDS	LOCAL FUNDS	
PS&E				\$3,000,000	\$3,000,000
R/W Sup				\$100,000	\$100,000
Con Sup				\$3,560,000	\$3,560,000
R/W Cap				\$100,000	\$100,000
Con Cap	\$19,250,300	\$749,700	\$7,994,483	\$ 9,813,517	\$37,808,000
TOTAL	\$20,0	00,000	\$7,994,483	\$16,573,517	\$44,568,000

The County is firmly committed to funding all costs in excess of STATE's CMIA funds, using a combination of its local FEDERAL-AID FUNDS and LOCAL FUNDS. The exact type of FEDERAL-AID FUNDS & amount of each type is in the process of being determined. It appears that the bulk of COUNTY's FEDERAL-AID FUNDS will come from CMAQ and RSTP. Changes in COUNTY's fund types and individual fund type amounts will not require an amendment to this agreement provided the COUNTY's total funding commitment by phase remains unchanged. COUNTY funds will include both LOCAL FUNDS and the FEDERAL-AID FUNDS of the types and amounts shown in the Federal-Aid Finance Letter as federally authorized via form E-76 "Authorization to Proceed" to fund all costs in excess of STATE's CMIA funds.

# CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECT SCOPE, COST, SCHEDULE, AND BENEFIT BASELINE DATA

County:	ED	Route: 50	PPNO:	3283A
Project Title:	ED 50 HOV Lanes			
sheets as the cand its Corrido sources cited	ge the baseline amendment as incurrent approved for project monitor Mobility Improvement Account are committed and expected to and the description of benefits is	oring by the California Project Delivery Counc be available; the esti the best estimate possi	Transpor cil. We o mated co ble.	tation Commission certify that funding osts represent full
	~ worryn	Monhous	<u> </u>	4/24/08
			Date	
	Title: Executive [	Director		
	Agency: El Dorado (	County Transportation (	Commissi	ion
	Will Kempton	An .	A A Date	18 <u> </u>
	Director			
	California Department of	of Transportation		
	Jol F. Sc	ma 9	6.23	5. OS
	John F. Barna, Jr.		Date	

**Executive Director** 

California Transportation Commission

## CORRIDOR MOBILITY IMPROVEMENT ACCOUNT

#### **Project Fact Sheet**

274-0538 / (916) 3		Dorado County DOT)	· ·		
274-0538 / (916) 3			<del></del>		
		Fax Number	1 /9	16) 274-0684 / (916)	941.9010
bdot ca gov / mys			<u> </u>	-	5-11-0910
······································					
- PONO *	EA*	Region/MPO/TIP ID*	Route / Corridor *	Post Mile Back *	Post Mile Ahead *
3283A	3A711	ELD19211	50	0.0	2.9
tr 3	3283A	trict PPNO * EA *  3 3283A 3A711	trict PPNO * EA * Region/MPO/TIP ID*  3 3283A 3A711 ELD19211	trict PPNO" EA" Region/MPO/TIP ID" Corridor "  3 3283A 3A711 ELD19211 50	trict PPNO " EA " Region/MPO/ TIP ID" ROLLE / Corridor " Post Mile Back "

Senate: 1st Congressional: 4th Legislative Districts Assembly 4th & 10th Implementing Agency E&P (PA&ED): Caltrans completed 06/28/02 PS&E: El Dorado DOT (by component) RW: El Dorado DOT CON: El Dorado DOT Project Title US 50 HOV Lanes - Phase 1

Location - Project Limits - Description and Scope of Work (Provide a project location map on a separate sheet and attach to this form)

Located in El Dorado County, the project will construct HOV lanes by widening US 50 from approximately El Dorado Hills Bivd. (PM 0.0) to west of Bass
Lake Road (PM 2.9). The widening will consist of constructing an additional lane in the median in each direction, as well as widening existing median
shoulders to current standards. The project will extend the current HOV lane system and provide 15 continuous miles of eastbound and westbound lanes
between Sunise Boulevard in Sacramento County and Bass Lake Road in El Dorado County. The project will also rehabilitate failing areas of pavement
per the Material Report, replace the Latrobe Road UC Eastbound Offramp Bridge, and extend the eastbound truck lane to close the existing truck lane

## Description of Major Project Benefits

Lead Agency: El Dorado County

Daily Vehicle Hours of Delay Saved	2295 Hrs.	(837,000 annual)
Daily Peak Duration Person-Minutes Saved	167560 Min.	
Other Benefit - Cost ratio of 2.1; Reduce injury accidents by 69	*	

Corridor System Management Plan	Month/Year
Lead Agency: Caltrens	
Plan Adoption Date:	Mar-09
Plan Implementation Date:	Jul-10
Expected Source(s) of Additional Funding If the Current Funding Plan Proves Insufficient	

El Dorado County has committed to funding any potential cost increases with local funds. El Dorado County received \$2.208M in Corridor Management and Air Quality (CMACI) funds February 7, 2008 and has decided to add them to the project to cover the additional scope of work.

Project Delivery Baseline (Milestones)			
Begin Environmental Phase (PA&ED)	Complete		
Draft Environmental Document Milestone	Document Type: ND/FONSI	Complete	
Draft Project Report Milestone	Complete		
End Environmental Phase (PA&ED Milestone	)	Jun-02	
Begin Design Phase (Plans, Specifications, a	Mar-07		
End Design Phase (RTL Milestone)		May-08	
Segin Right-of-Way (Maps to Right of Way)		Jun-07	
End Right-of-Way (Right-of-Way Certification	No. 1 Milestone)	May-08	
Begin Construction Phase (Award Date)		Dec-08	
nd Construction Phase (Construction Contra	ct Acceptance Milestone)	Jun-10	
Segin Closeout Phase (Remaining Activities a	fter CCA)		
End Closeout Phase (Closeout Report Milesto		Aug-10	
The CTC CIMA Coddeline and a translation of the	<del></del>	Aug-11	

The CTC CMIA Guidelines and a template of this Project Fact Short are available at http://www.dot.ca.gov/inphransprop/ and at. http://www.catc.ca.gov/

## PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 05/11/07

County	GT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711
Project Title: US 50 HOV Lanes -	Phase 1 (Baseline Project)			

			Existing '	<b>Total Project</b>	t Cost				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	implementing Agency
E&P (PA&ED)					Track to the or		15.00	10 - COMP.	
PS&E	3,000	R.	la la sitta	12.00	45-5-11	1237511-19	diana	3,000	
RAW SUP (CT)	100			2.4.1.52		3		100	
CON SUP (CT)	TENE	3,560			व्यक्त			3,500	
RW	100			71	Part Control	2	E A	100	
CON	11,2 3,12	35,600			A	100 m	70 克·克	35,600	
TOTAL	3,200	39,160	CATT .	4 7	建筑"。	100		42,366	
			Proposed	Total Proje					
E&P (PA&ED)			A	1 7	N. LOW T. S.		And the second	A CONTRACTOR	
PS&E	2,750	<b>S</b>	d.		2 7		7	2,750	
R/W SUP (CT)	100	EL LEGIS	E67.21%	4	A STATE OF	Service Co	et . The Co	" hat 100	
CON SUP (CT)	Talks Someway	3,560	C N					3,500	
RW	100		WAY TO			787	4.32	/ 100	
CON	12					The second second second	Eller ac'	31-201	
TOTAL	2,950				GA.	W. S. France	METHODOR	37,710	

Fund No. 1:	Corridor I	<b>Vanagemen</b>	t improver	nent Accou	nt (CMIA) P	rogram			Program Code
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	A (100 A)	<b>X</b>	10 <sub>2</sub> m.	W.C	, ši	62.22.19	300	X. 1	Caltrans
PS&E		24	<b>急</b> 3	21		14 F	A		
RAW SUP (CT)	E TOP S	\$1.5 A.	200		grit 1/9" "	1.00	(M)	5 7 W A	2
CON SUP (CT)		ગ જો	4	200 B	MAX.			<b>8</b> 0,	
RW		Ar .	Ser 30 and 20	2			Sec. 1		
CON		20,000			2160			20,000	
TOTAL		20,000	A CAPTAIN A	<b>从</b> 图分数		1	241927	20,000	
				sed Fundi	ng				Notes
E&P (PA&ED)				-			I	44400	Proportionate savings =
PS&E	September 1		-			Ef.			\$2472
RAW SUP (CT)	==0,00	Services:						- W	
CON SUP (CT)				<b>†</b>	-		<b>†</b>	A LANGE	
RAW			-			11	<b>†</b>		
CON		17,528						17.62	i
TOTAL		17,528		B. 1708		ñ "		17.52	

Fund No. 2:	El Dorado C	ounty Traf	fic Impact	fees	Daniel Co			14.15	Program Code
		4	Exis	ting Fundir	8				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			G# 1755				7-7-	T Pull	El Dorado County DOT
PS&E	3,000	100000	121.46	12.1	27	* 1	a kinh	3,000	
RAW SUP (CT)	100	19	<b>起来的</b> 对	2	int K	\$		100	
CON SUP (CT)		3,300		gerand so	10 82 7	+	200	3,300	
RW	100		7		EA#	1		100	
CON		7,214				Z	2	7.214	) a
TOTAL	3,200	10,514					Carlo	13,714	
			Рторс	sed Fundi	ng			******	Notes
EAP (PA&ED)									Reduce PS&E support cost
PS&E	2,750		······						by \$250K anticipated
R/W SUP (CT)	100	L			1111-				savings for original scope.
CON SUP (CT)		3,300				8,5732			\$3M-\$0.25M = \$2.750M.
RW	100						N		Proporationate Const
CON		6,322							Savings
TOTAL	2,950	9,622	V.———	- 14 H		VIII 1971	5	12,572	

#### **PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08)

DTP-0001 (REV. 3/08)				Date: 05/11/07
County	GT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711
Project Title: US 50 HOV Lanes	Phase 1 (Baseline Project)			

Fund No. 3:	CMAQ								Program Code
			Exis	ting Fundin	9	<del></del>	· · · · · · · · · · · · · · · · · · ·	· ·	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			of the	落。[][1]	90 19		11.00		
PS&E		The state of the s	(-b)	Ken S. W.	A. S	6.2	E THE S		
RW SUP (CT)	7 177	<b>有关位。</b>		TO THE	14.64	200	1000	4-50	1
CON SUP (CT)		提供品	40.00	# 17 E.	4 4	\$4,000	de la		
RW	1 62 Hall 4 7 7		3-21-26-5		C. San A.	84			
CON		~ 5,7 <b>88</b>		1.5.75	Statistics	Mark Town		5,786	
TOTAL		5,786			X .	Tr. 1.7.516	P. H. L. G. 13	5,786	4
		-	Propo	sed Fundir	70				Notes
E&P (PA&ED)								F-12	Proportionate Savings
PS&E		l#						State Control	
RAW SUP (CT)				11				2	
CON SUP (CT)						10		7.3	
R/W			ile garage					Albert	2
CON		5,071			1			5,071	
TOTAL	是是	£ 5,071	-9-	des Hais	9 194 7 74	LA COMPLET	1854 J. Furning	3,074	

Fund No. 4:	El Dorado	County - Ot	her Funda	(Local Fun	ids)				Program Code	
	Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)			600	WE COL	<b>4</b>	for the			El Dorado County DOT	
PS&E	A 10 10 5 10 5 10 5 10 5 10 5 10 5 10 5	2.45	100	22	ere in			297 (		
RAW SUP (CT)	17/11/27/1			2,500	MON IN	×	£ 24.42	12 CV		
CON SUP (CT)		280	ACCOMPANY AND THE	を記する	E DE CAL	\$1 or 1	177.0	280	i e	
RAW	14 K.T.	<b>1</b>	-w.		Standing.			* " " " " " " " " " " " " " " " " " " "		
CON	or sport for the second	2,600		CHRONING OF		Page Sile	2	2,800	1	
TOTAL	2	2,860	are Silver			VII SECTION		2,880		
			Prop	sed Fundir	∌g			<u> </u>	Notes	
E&P (PA&ED)								AN AN	Proportionate savings	
PS&E	=				THE STATE OF THE S			J. K	·	
RW SUP (CT)								No. of the last		
CON SUP (CT)	Te .	260						760		
RAW						1 1		500 × 1		
CON		2,279			1			2,279		
TOTAL		2,539	3	Part of the		£., .	2件分泌企	2539		

Fund No. 5:									Program Code
	•	0 1	Exis	ting Fundin	8			1	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)					100 A	100 X 100 Y		tiker uit en ook i	
PS&E		Service 7	eth zeroven		W. 7.04			Carry China	
RAW SUP (CT)				120-117	X Control				
CON SUP (CT)			41.50	A 2 5 5 1.	Bar .	(C)	<b>5</b> 1	BACK-I	
RW	1-1-1	<b>第</b> 第二十			Edine Carky			02 Y 8 1 1 1 1	
CON					Control of		7.	TON YOUR	
TOTAL							West Control		
			Propo	sed Fundin	ng		•		Notes
E&P (PA&ED)									
PS&E								4.2-11.80	
RAW SUP (CT)									
CON SUP (CT)				0.00	<b>!</b>			11.11	
RW								1	
CON									
TOTAL				į.		j) >	5	Egit Transfell	

## PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

				URRE: US/11/U/
County	CT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711
Project Title: US 50 HOV Lanes	- Phase 1 (Baseline Project)			·

Fund No. 6:									Program Code
			Exis	ting Fundin	g			8	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	4 3	14.5	A THE S	ects	53. 3	West 1	1.325 16	100000000000000000000000000000000000000	
PS&E	450	Asset Asset Asset		A. Carlon	Part Land		25 PM 15-15	A 32 10 31 10	
RAW SUP (CT)	£ 1119	* 77-75	10000	A 1997		2.39	12000	120 110	
CON SUP (CT)		Pung 2 Th	18	1000	138,55		that is	649.01.14	
RW		345		25.522		S. Telling and	the state of		
CON		Partition of the	The state of		71.50			Variation of the	
TOTAL		100 mm		535	A. Carrier	19:00 -10:00 T	40	220.00	
			Prop	osed Fundir	ng	<del></del>			Notes
EAP (PA&ED)				T				16,40,30	
PS&E		1		1		<u> </u>	<b> </b>		
RAW SUP (CT)							l ——	NATE OF	
CON SUP (CT)				Ť				K. C.	
RAW		_ =	T					7	
CON			i	1				4	
TOTAL	1500174		All of the last	4		দশু হৈ জ্বী বিশ্ব	£XT C	e <sup>di</sup>	

Fund No. 7:									Program Code
-	92 7		Exis	ting Fundir	18		· · · · · · · · · · · · · · · · · · ·		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		7.	45	(8) (8) (1)	A E DE		<b>基金</b> 规定		
PS&E		4.14.4		S. Alexander		7	view.	edicate.	
RAW SUP (CT)	15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		day in the	18 4 TH 12 4 R	And the state of	190 00	46 p. 374	A 7	
CON SUP (CT)		98 Te 1889	toy the second	100 PM	J		44.6	7.97	
RW			100		T/3/n	er in	***		
CON	30 -00 -00	() : 1 X		116	14 70 34	the time		7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
TOTAL.		(A) (14 (32)	01-11-1 - 10-1-1 17-11-12-12-12-12-12-12-12-12-12-12-12-12-	5 75 Ju		20 10	20.50	<b>1</b>	
			Propo	sed Fundh		5784 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 - 114 -	A STREET OF THE PARTY	5-4-2-5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Notes
E&P (PA&ED)						T	T		
PS&E						<b>†</b>	0	7.7	
RW SUP (CT)						<b>†</b>	<b>†</b>	74577	
CON SUP (CT)			38	<b>†</b>	<b>T</b>	<b>T</b>	<b> </b>	- V	
R/W		7					<b>†</b>		
CON						1	<b>†</b>	18 20	
TOTAL				经线点			7	S Part	

Fund No. 8:	95. 9								Program Code
			Extist	ing Fundin	8				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			Y. 100 A		Mary State	LS 2621 Le		State Committee	
PS&E		机工程有点						4.24	
R/W SUP (CT)		PERMIT		के त	Q= # 0		Sec.	Ž.	
CON SUP (CT)					2		100	<b>第二人</b> 第二位	
R/W			o to the			41	Tarl.		
CON							3-2	400 300	
TOTAL							200	· (4) 1 · (4) · (4) · (4)	
			Propo	sed Fundir	g				Notes
E&P (PA&ED)								C. C	
PS&E						- 3		Va Malatros II	
RAW SUP (CT)		i :							
CON SUP (CT)									
RAW	DC.			200					
CON									
TOTAL	22						(1)		

Fund No. 9:	
246	Program Code

## PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

DTP-0001 (REV 3/08)				Date: 05/11/07
County	CT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711
Project Title: US 50 HOV Lanes -	Phase 1 (Baseline Project)			

	Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	or the second		7	1			8 37	in Ebrui	
PS&E		2				£			==
RW SUP (CT)	1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 25 E	CLE SATERIOR				5	24 TA 15	
CON SUP (CT)			24						
RAW				Angelone.		100	Variation (		
CON		Proceedings					<b>do</b>	Tart of Sugar	
TOTAL		T. T.			ata in the self in a		al .	1	
			Propo	sed Fundii	ng				Notes
E&P (PA&ED)			75				Approximately and the second	5.3	
PS&E					1			1 -1 -1	
RAW SUP (CT)								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
CON SUP (CT)					7 6				
RW					i .				
CON					2 =				
TOTAL		MARKET THE	76.形成的		2	ETER!	SA CAP	47-1-21	

Fund No. 10:									Program Code
		· · · · · · · · · · · · · · · · · · ·	Exis	ting Fundin	g '				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			14		Lacky at the		8		
PS&E	13.5		43374	Your distance	Ser. of	Year 197		44.00	
RAW SUP (CT)	4000	1.1	3. 联致		CT .	Mr All h			
CON SUP (CT)		The second				\$	<b>建筑</b>		
RW	2.0	P. In Co.		接換地	7 7		79J	1 - 45	
CON				3 3	77				
TOTAL		<b>建筑建筑</b>			44.	Man den de		P 1 4 1 1 1	
			Propo	osed Fundi	ng				Notes
E&P (PA&ED)				10				# <b>"</b>	
PS&E	217-2-201	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -			T				
RAW SUP (CT)									
CON SUP (CT)									
R/W								u de la companya de l	
CON									
TOTAL				Ži,	1	l h		P. Wi	

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E			17 h 445		Tarantan i		A North	£, ,,	
RAW SUP (CT)	2017.770				,				
CON SUP (CT)					Water to American	agrae School	2	X4. X. 4	
RW			e W				Section 1	101 100 16 1	
CON	AL-4-ST	2 3 10				1000	or Ris	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
TOTAL			建筑建筑		INC.	OF STATE	CE LIVE		
			Propo	sed Fundir	g				Notes
E&P (PA&ED)	<del></del>							1	
PS&E		2200-					10000000		
RAW SUP (CT)	Owner Second								
CON SUP (CT)					1				
R/W						<u> </u>			
CON								100	
TOTAL		7 - 7				2015			

Fund No. 12:	Program Code
Existing Funding	

#### PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)

Date: 05/11/07

County	CT District	PPNO	TCRP Project No.	EA
ED	03	3283A		3A711
Project Title: US 50 HOV Lanes -	Phase 1 (Baseline Project)			

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	G-Pari	11.20	5) 15	Maralla.		300			
PS&E	A 1935 B	145 K 45"		1.53	an may	0,7	3 P. Y.		
RAW SUP (CT)				10					
CON SUP (CT)	1. 1. 15.	STATE OF			12	1 - an	11.75 C	ALE WALL	
RW	Part of		异龙鱼	<b>*</b>	7	Go Clay			
CON	1.	VI. 24	1	9	1	1000	er to the	Control of the	
TOTAL		77世代表。	20 (34)	Land La	27, 217		A 72 - E 1	AL AL	
			Propo	sed Fundi	19				Notes
E&P (PA&ED)		T					1	At 1. 27	
PS&E			50			//22472		24	120
RAW SUP (CT)			- 2	1					
CON SUP (CT)		1							
R/W		5250	5.000 Commission Commi						
CON								<b>第4以6的</b> 3	
TOTAL		gray .	(V:1+)	4	£			7	

Fund No. 13:		·····	******	· · · · · · · · · · · · · · · · · · ·					Program Code
			Exis	ting Fundir	·g	4.44 4 1 1 1			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		100		<b>"</b> "		1000	大学		
PS&E	13.2119	\$135 V		and the	êr		, Z	, T	
RAW SUP (CT)	2/27/25/2	唐学		X.			72		
CON SUP (CT)			ar ar		45	1.5		wa k	
RW			A A	1	r		N - 3	<b>3</b>	
CON		Remarks to	3 S	March 1997.	<b>(4)</b>		を ままり でいる で	Mary Service	
TOTAL.						ALTERNATION WAS			
			Propo	sed Fundi	ng				Notes
E&P (PA&ED)			2 E			10	6	\$	
PS&E		_							
RAW SUP (CT)	X200 X200		patrices.					7.0	
CON SUP (CT)									
RW	T.								
CON	2000							A L	
TOTAL					Er	The second	- X		

Fund No. 14:				3777				II.	Program Code
	······································		Exist	ing Fundin	g				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			6 / 0	* * *	G. C.	× ^ -	67		
PS&E				2013			L.Ž	ANTON ANTON	
RAW SUP (CT)			EDITOR MONEY		(a) (a) (b) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	The second	ey a	and the second	
CON SUP (CT)					<b>X</b>			A STATE OF THE STA	
RNV		400			San Tra	Y CONTRACTOR			
CON	<b>^</b>	#/1 × 4 × 7			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
TOTAL		7			0.0 (V.)		, , , , , , , , , , , , , , , , , , ,		
			Propo	sed Fundir	19	1			Notes
E&P (PA&ED)								(Tester Fig.	
PS&E	5310				T				
R/W SUP (CT)						[2]([0)(-4179)4		ALC: N	
CON SUP (CT)									
R/W			***************************************						
CON						1			
TOTAL		53.5	(* 2 N		W-1	<u> </u>	er er e		

#### PROJECT PROGRAMMING REQUEST

				Date: 05/23/08
County	CT District	PPNO	TCRP Project No.	EA
ED	03			
Project Title: Psvement Rehabilitation	n and Rte 50/El Dorado I	Hills Blvd EB Offramp Br	idge Replacement	

			Existing T	otal Projec	t Cost				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	implementing Agency
E&P (PA&ED)		- '		-		1831	10	-	implantations regard
PS&E			11 11						
RW SUP (CT)		1.0	h-1	3 1 1					
CON SUP (CT)			C F						
RW			1	5 To 10			M. Contract	a California	
CON		5			37.2		7.53		
TOTAL		STATE OF	100	Sat 1					
			Proposed 1	otal Proje	t Cost	A Acres Acres and	2.0	41,4 - 151,1	
E&P (PA&ED)	Ť	1 25 5		9. P. S	4358 3	1000	1000	percent of	
PS&E	250					A		250	
RW SUP (CT)		1 1 1		3			(F)	England (COM)	
CON SUP (CT)	71.000,51	1	11111		Control of the contro	With the Control of	200	CSA TELEVISION	
RW.				and the second					
CON		6,608	17 m	Marine I	4.50,500	25 May 20		8,000	
TOTAL	250	6,608			The state of the s		2.544	6,808 6,868	

Fund No. 1:	Congestio	n Mitigation	and Air Qu	elity (CMA	2) Program				Program Code
			Exist	ing Funding	3				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1. 4					B) 1 [2.7]	2500 W 60	UMATION IN	· unung regalicy
PS&E	N. N.	2/2			PG	1	Carlo yard	71 4 5 1	
RAW SUP (CT)	9.77	191	market ye		A COLUMN	- A			
CON SUP (CT)	1111	E	K 1/2 1/2	176	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	50.0	200	9.20	
R/W	gr	177 o	2019					agrander. De grander	4
CON	100	n' he to		2427/241X	\$2   SM	Control of	Marian Company	22 - 7 see - 2	1
TOTAL			9 117 11	42 11 11 11 11					
			Propo	sed Fundin	9		(A) [81		Notes
E&P (PA&ED)								(2) (1) (1) (1)	Add \$2.208M in CMAQ and
PS&E		A STATE OF THE PARTY OF THE PAR	***************************************					111111111111111111111111111111111111111	combine with \$715 savings
R/W SUP (CT)		Talloon .						Mark State 1	from Prop 1B CMIA Project
CON SUP (CT)									(PPNO 3283A) to cover
RW			-		- SECOND		Tall		total estimate of \$6.608M.
CON		2,923						2002	PS&E and Construction
TOTAL		2,923	10g 150 m		46	and the same			support costs covered

Fund No. 2:	CMIA								Program Code
			Existi	ng Funding	3		· · · · · · · · · · · · · · · · · · ·		. rogiam coas
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		1 N	t man a	Note that the	ga. e	Variation (A	7 1 2 2	TOILL	· ording regency
PS&E				(3)777					
RAW SUP (CT)		t 2 - 3		Et		Girls seems	-		
CON SUP (CT)									
R/W			1 3 5 2		7.73	PAN A		200	
CON					100	525	101		(90)
TOTAL					2000 III	2 (4 )	100	0.274.2	
	<u> </u>		Propos	ed Funding				24.00	Notes
E&P (PA&ED).	D E		T I	i					HOUSE
PS&E			20.000				-	****	
RW SUP (CT)			71			-			
CON SUP (CT)		* / T *********************************				-			
SVA.			****	****	-	-			
CON		2,472						2,472	
TOTAL		2,472						2,472	

#### **PROJECT PROGRAMMING REQUEST**

County	CT District	PPNO	TCRP Project No.	EA EA
ED	03			
Project Title: Pavement Rehabi	fitation and Rte 50/E) Dorado H	ills Blvd EB Offramp B	ridge Replacement	

Fund No. 3:	Traffic Im	pact Fees							Program Code
			Exis	ting Fundir	1g			B	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	1-20		Joint Committee	32501 _ 1	E. S. S. S.	S P 3 1 1 1	1111111	S. Wilming R	
PS&E	en P	100	E. 17-1-1	7.3	#4V1114	E Harris		1424 4	
RAW SUP (CT)	1500			4	Table.	269 B	3	" Line Trace :	
CON SUP (CT)	12.25	2.5	1.36.79		18 C. L.	<b>基</b> 数图5.8		1 12 12 12 13	
RW		Vir.		4.1.2.1	Eg la	200	1 2 3 - 3		
CON	STATE AND	117 16				- 3	1919 9 9	William Market	
TOTAL					y &	300 mg	W	LET STATE	
			Propo	sed Fundi	ng				Notes
E&P (PA&ED)									
PS&E	250	Ú.						250	
RAW SUP (CT)			1					· -	
CON SUP (CT)			National Participation of the Control of the Contro		I	_	-		
RW				25		i.		's 2 4	
CON		892				5 T 6 G		892	
TOTAL	250	892		<b>3</b> 45	1000	70	<b>操介</b> 生物。	F 1142	

Fund No. 4;	Local Fun	ds							Program Code
			Exis	ting Fundir	19	·			
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		<b>13</b> 7	<b>3</b> .	<b>表的是证</b>	13 H	E. a.l.	F 16.		
PS&E			á 2	3h.					
RAW SUP (CT)	4-354	gar.	**		7		A 1888	E. E.	
CON SUP (CT)	PHOTO DAY	10 Tard 10 11		1	V 45 - 115 -				
RW	×.	K.	\$		nx y	2.4 ×	The same		
CON			EVE I		*		17 4 5 7 7	<b>V</b>	
TOTAL	_tGL	Company of the second			A COL	ALC: TO SEE	TO Am	2-800 yrsp.	
			Propo	sed Fundi					Notes
E&P (PA&ED)						1		3,4	· · · · · · · · · · · · · · · · · · ·
PS&E					1				
RAW SUP (CT)			70	T	Ī	<u> </u>	1	y de	
CON SUP (CT)			323	1				0.07487	
RAW				1				2.77.77	
CON		321		Ī	-	ALC: N	1	3.30	
TOTAL	<b>4</b>	. 321			Č.		第二章		

Fund No. 6:									Program Code
			Existing Funding						
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	in the state of	7	Ş.			8352	9	2	
PS&E		£		C 120 4 1		<b>X</b> X		150	
RAW SUP (CT)	34.645			# ( T. X.)	48		Sec. 3	10 1 (10 (1) 20 4 (1) 10 (1) (1) (1) (1)	
CON SUP (CT)				84.1	量。泛清量			<i>//</i> -	
RW				<b>西</b> 亚克克				V48	
CON	10000000000000000000000000000000000000	8/25/2			2	1000	de de C		
TOTAL						Y. Comment	FT 1875		
			Рторо:	sed Fundin	Ng .		***************************************		Notes
E&P (PA&ED)		la c		elizares du					
PS&E					<b>1</b>				
RAW SUP (CT)			######################################					N 122-11	
CON SUP (CT)		et materi				<b></b>			
R/W		8/20/2000							
CON	······								
TOTAL	65.00	E 2			N T. P.	E .			

#### PROJECT PROGRAMMING REQUEST

				Date: 05/23/08
County	CT District	PPNO	TCRP Project No.	EA
ED	03			
Project Title: Pavement Rehabilitation	n and Rte 50/El Dorado	Hills Blvd EB Offramp B	ridge Replacement	<del>*************************************</del>

Fund No. 6:									Program Code
			Exis	ting Fundir	78		<del></del>	/93	<u> </u>
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2.5	é m a s		21	2 2	5 20	And April 1994	and e	
PS&E	26 A A.S.		Y	200		\$2.75	S. 41 64	Page 1	
RAW SUP (CT)							51 AUE 10	42	
CON SUP (CT)	15	1000	an Quit	>	Section 1	A Technology	2 3 3572		
RW		Reserve	68,2815		3000	54 / - L		1	
CON				in the			X 2		
TOTAL			A SERVI		Tay 1	#60/120V	Transport St.		
			Propo	sed Fundi	ng				Notes
E&P (PA&ED)				[	T		1	PROF HERE	
PS&E					1	<del>                                     </del>	†	Arrest Associa	
RW SUP (CT)						1	<u> </u>		
CON SUP (CT)						785553		2	
RW					<b>†</b>	<b>†</b>	<b></b>		1
CON	_							13 15	
TOTAL		100	EXTYPE.	<b>V</b> 243261/4	<b>D</b> pre	3 49 mg	HORSE CO.	77.00	

Fund No. 7:									Program Code
			Exis	ting Fundir	19				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	477753		wind and	\$ 1 × 5		100	Car Carlott	7.1	
PS&E				A. in				1	
RAW SUP (CT)	resident year tell	(ALAND)		Z11.6		P	F.V. 1/// + Y		
CON SUP (CT)	25 5 5		E CONTRACTOR	7		( - 1 × 10 -	900 a 100 a	A	
RW	- 1			1545			200 10 10		
CON			A CONTRACTOR	10 July 2000	<b>6</b> (4.27)	Report of	ζ <sup>2</sup> /2 μ	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
TOTAL				in the second	<b>被推出</b> 意		Way Street Co.		
41				sed Fundi			, , , , , , , , , , , , , , , , , , ,		Notes
E&P (PA&ED)									
PS&E									
RAW SUP (CT)	200000000000								
CON SUP (CT)							<b> </b>	18 A.	
RAW								4	
CON								5 . 5	
TOTAL		300	17.00		11/2007		#47.66°		

Fund No. 8:									Program Code
			Exist	ing Fundin	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)						1		200	
PS&E			ola office	412,513,16	7			7	
RW SUP (CT)	2 (C) (D) (A)		7. 13.		C #57			government of	
CON SUP (CT)			C (1)	建/200	2.44	8	112 W		
RW			fr: 10.40	X TO SEE		1 A (2) 4			
CON				MA APPEARS	4	375794	120	27.7.2567	
TOTAL		1 1 2 3	M. 5A.			100	148 5000	Polymon and	
				sed Fundin	9			407 0 479 4	Notes
E&P (PA&ED)								35 F0300-30	
PS&E							(i		
R/W SUP (CT)	10	A STATE OF THE STA			-			23-10 22 11 211	
CON SUP (CT)		fitter and						S	
R/W									
CON									
TOTAL					6.0	7			

P 1 11 - A:	
Fund No. 9:	Droggen Code
3.45	Program Code
345	

#### PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08) Date: 05/23/08

	County	CT District	PPNO	TCRP Project Na.	EA
	ED	03			
Project Title:	Pavement Rehabi	litation and Rts 50/El Dorado H	filis Blvd EB Offramp Br	ridge Replacement	

			Exist	ing Fundin	3				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		4.70				REST OF		322 	
PS&E			N. 10.5					372	
RAW SUP (CT)			A. A. Marian	4		2	1600		
CON SUP (CT)	ALL ALL			10 M	gir ar jirin		15	,	
R/W						<u> </u>	į,		
CON		L. Sam	10 Tel 13			*	1687	5: 112	
TOTAL	7 10 22	The state of		7 to				3	
			Propo	sed Fundir	rg.				Notes
E&P (PA&ED)		16							
PS&E								5일보았다. 1	
RAW SUP (CT)									
CON SUP (CT)					<u> </u>				
RAV								<b>是是多数有效</b>	
CON	1450 m			72		<u> </u>		a de la company	
TOTAL		100		5. 11.		e .		<b>事業的</b>	31

Fund No. 10:			(24)						Program Code
	L		Exis	ting Fundin	8		******		
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	8			fax -			Willey .	<b>建</b>	
PS&E	WEET.	C 199	All and the						
RAW SUP (CT)		4	\$2.00	Parago.			散	V	
CON SUP (CT)		\$ . A				はは	104	K. I	
RW		55	area and	1		ey 4.	\$	8 - 33 W	
CON						200			
TOTAL			3		梦二月 淮区	BET WED	100	HOLE THE P.	
		12	Prop	osed Fundii	ng				Notes
E&P (PA&ED)						<u> </u>	<u> </u>	199.7	
PS&E							<u> </u>	· ***	
RAW SUP (CT)					L		<b></b>		
CON SUP (CT)								ALL AT NOOF LAKE	
RW					<u> </u>			\$ 1. LC	
CON					<u> </u>			10 10	
TOTAL		2				5 1/5	A \$7.4 A	. 14 . 14	

Fund No. 11:					······································			10	Program Code
			Exist	ing Fundin	9		ī.		
Component	Prior 08/09	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	2 3 1				,				
PS&E		1 "			tings - color			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
RAW SUP (CT)		24 34 97 4			· · · · · · · · · · · · · · · · · · ·	是是自由			
CON SUP (CT)						E T St		10.174	
RW					10 H	a ,		1 100	
CON	192	PART OF THE							
TOTAL							135	A PERSONAL PROPERTY.	
			Propo	sed Fundir	g				Notes
E&P (PA&ED)								7 4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
PS&E		- 11	12552		157,000				
RAW SUP (CT)		Milwight	2000 2000	THE PROPERTY			<u> </u>	10000	
CON SUP (CT)		T					N		
RW							<u> </u>		
CON	······································	T			29/16				
TOTAL					A			A TOTAL OF THE STATE OF	H.

Fund No. 12:	Program Code
Existing Funding	

#### **PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 3/08) Date: 05/23/08

County	CT District PPNO		TCRP Project No.	EA
ED	03			
Project Title: Pavement Rehabilita	ion and Rta 50/El Dorado H	fils Blvd EB Offramp B	ridge Replacement	

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	12 37	6.193	101	2017/11/11	V 1 11 (2.4)	F 1 4 6 5	for the		
PS&E	0.00	Es.	No.	A tree	300		9	A CANADA	
RAW SUP (CT)					North In	N	ĝ.	2.00	
CON SUP (CT)		4.8	SALW SALE	Edwidi -	EPP LES	94 + 1	AL.	<b>C</b>	
RW	1. 1. 1.4	STATE OF	3	2195 E	6.77	42 11 4 7	250000	是五十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二	
CON		av Colo	12:17:21		61/44/2			¥7.00	
TOTAL	3 34 45	A CONTRACT	0.7274	34	3	Service Co. Village	P	E	
			Рторс	sed Fundir	ng				Notes
E&P (PA&ED)			T			T		1.35	
PS&E				400 1000 1000	1			4. 用为一个	
RW SUP (CT)			20,020		1	T		2000 BAN 4	
CON SUP (CT)					A			No.	
RW								2	
CON						1		3-3-3	
TOTAL						10000000000000000000000000000000000000		夏4条 :	

Fund No. 13:								Į.	Program Code
		<del></del>	Exis	ting Fundir	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)			der		1	4	ALC:	3.FW.	
PS&E	Owner State	2	<b>光</b> 维节, 新社	-upt	"黄河头鱼	2- 4	47		
RAW SUP (CT)	17月也,整		¥ 182	Agri .	1000000	<b>1977</b>	4	437 P-79	
CON SUP (CT)	生是要			Mary Att			14 "	PAT.	
RW			Rt 1	Part Charles	(	校	4	13-70	
CON		Service of the servic	2	200		2.	<b>1</b> (#		
TOTAL			8	33	V		For its open	XX.	
			Prop	osed Fundi	ng				Notes
E&P (PA&ED)			State Control		T	T	T		
PS&E				T	1		Ť ·	"明明"	
RAW SUP (CT)								<b>学科</b>	
CON SUP (CT)	Escale		17.5						
RAW			T		1	1		200 X	
CON				Ī	1				
TOTAL	An A		Control of the contro	The Local	<b>2</b>		7 ()		

Fund No. 14:									Program Code
			Exist	ing Fundin	9				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)					49 A.	an or	7.3		
PS&E	10242	5 1 4	200		100		. 4		
RAW SUP (CT)		3					Reserved of		
CON SUP (CT)		100	4		X.			P1422	
RW							109		
CON	Fada (Sha		* 4	E STATE		7 7	艾		
TOTAL							(2000)	4 50	
			Propo	sed Fundin		W Fr			Notes
E&P (PA&ED)	pycomore:	10.101	- promoc		NOTE OF THE OWNER.				
PS&E									
RAW SUP (CT)									
CON SUP (CT)	W-10000000	0.59	Western		53UUI965SA59SA	2200			
R/W								¥	
CON		11			uli				
TOTAL			M RESTIL	T.	1 - 1				

#### PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)				Date: 04/24/08				
County	CT District	PPNO	TCRP Project No.	EA				
ED	3	3283A		3A711				
Project Title: HOV Lane - El Dorado Hills Blvd to w. of Bass Lake (Enhanced project scope)								

			Existing To	otal Projec	t Cost				
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)				11.55				Ψ.	
PS&E	3,000	-		Araesses	42.00	(2) - 1		3,000	El Dorado County
RAW SUP (CT)	100							100	
CON SUP (CT)	4.15	3,560						3,560	
RW	100				200				El Dorado County
CON		35,600						35,600	El Dorado County
TOTAL	3,200	39,160		N. C.	Lange of the lange	4040		42,380	
			Proposed T	otal Proje	t Cost				
EAP (PA&ED)					Distance of the second		11.544		
PS&E	3,000	hay sy			AN TA	-		3,000	
R/W SUP (CT)	100		V=+ (+)-		117 - 27		Salar day	tod	
CON SUP (CT)	1.50	3,560	100		orion-			3,500	
RW	100			X NEED TO	400	1, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,		100	
CON	125	37.808					ACTION S	37,808	
TOTAL	3,200	41,388	能行動		The second second		the second	44,500	

Fund No. 1:	State Bond	- Corridor	Mobility Pr	rogram (CN	IA)		· · · · · · · · · · · · · · · · · · ·		Program Code
	20.XX.721.000								
Component	Prior	C8/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
EAP (PA&ED)	经现代		STATE STATE	NAS.	E.		7/1 <sub>2</sub>	T A	Caltrans
PS&E				Tentific	an'i	ai C		I WI	
RW SUP (CT)	A SUPPLIED	White The Control	<b>*</b>		*			7	
CON SUP (CT)					iz.			THE PARTY OF	1
RAW			A second				N N	200	
CON		20,000		2124	7		Sapt.	20,000	
TOTAL.		20,000			43	No. of Contract	THE STATES	20,000	
			Рторс	sed Fundi	ng				Notes
E&P (PA&ED)							T	孫	
PS&E		And the second						W AL	
RAW SUP (CT)	1-0000-000-000-000-00			UNITEDATED	CE-WESTERNO.		1	2.3	1
CON SUP (CT)					T	T	1	2000年2月2月	1
R/W	***************************************				<b>T</b>		<b>†</b>	in Mo	l .
CON		20,000			1	<u> </u>	T	20,000	
TOTAL		20,000		Service of				20,000	

Fund No. 2:	CMAQ - C	ongestion Mi	tigation (C	MAQ)					Program Code
	· <del>************************************</del>	20.30.010.820							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Punding Agency
E&P (PA&ED)		5.400	CTATE HITTERS		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		20 A 12 A	4	El Dorado Local Transportation Co
PS&E	11.11.1			AND AND T	N. Carlot			3 X	
RAW SUP (CT)		2001		Refule Co.	#L-2		7	ey is the	
CON SUP (CT)								Aug 2	g &
RAW				e de la company	J <sub>W</sub>	2 6	A CONTROL OF		
CON	2 - 2 - 7/	5,786						5,788	
TOTAL.		5,786						5,786	
			Propos	sed Fundin	g				Notes
EAP (PA&ED)		17						14 m	Add \$4.4M original project
PS&E									savings and \$2.208M
RAW SUP (CT)	12000	100000000000000000000000000000000000000			Til .	T			additional funds to cover
CON SUP (CT)						T			total estimate of added
R/W		494 (11)							scope items of \$6,608M.
CON		7,994	2000						\$1.386M+\$4.4M+\$2.208M
TOTAL		7,994				11.77		7,994	= \$7.994M

#### PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 3/08)				Date: 04/24/08
County	CT District	PPNO	TCRP Project No.	EA
ED	3	3283A		3A711
Project Title: HOV Lane - El Dor	ado Hills Blvd to w. of Bass L	ake (Enhanced project s	cope)	

Fund No. 3:	Loc Funds	- Local Trai	sportation	r Funds (L	TF)				Program Code
	LOCAL FUNDS								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	A PROPERTY.		10 TO		4	動き回い	\$1. No. 1		El Dorado Local Transportation Co
PS&E	3,000		Palitina)	Notice 1				3,000	
RAW SUP (CT)	100	2773		N.	1223457	10-5 top = 19-55-100 )	Maria Cara	109	
CON SUP (CT)		3,300			1	( )	ų.	., 3,300	
RW	100	1,145,19		<b>被禁</b> 禁:	E 1501			100	
CON		7,214	Marie Care	製料的可	1 N			7.214	
TOTAL	3,200				100 BL 131			£ 13,714	
				sed Fundi	ng				Notes
E&P (PA&ED)								14 pt 19	Moved from Local (Other
PS&E	3,000		ý:	warestands	T .				Funds)
RAW SUP (CT)	100							vr. 100	\$260,000 CON SUP (CT)
CON SUP (CT)		3,560							\$2.6M CON. Add \$0.250M
RW	100								to PS&E in savings from
CON		9,814							original project. No change
TOTAL	3,200	13,374			Charles.		kr ,	16.574	to total programmed PS&E

Fund No. 4:	Loc Funds	- Local Tra	nsportation	Funds (L'	F)				Program Code
	Existing Funding								
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	190	Sheet State	E) J		3	246	\$6	The state of	El Dorado County
PS&E	170 10 100				, 19	R.M. War	5175	7. 7. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
R/W SUP (CT)	********		<b>学</b> 基 1	125	W*		Property of	4	
CON SUP (CT)	responding	260		Add I To the			10 -00 -00 -00 -00 -00 -00 -00 -00 -00 -	A 260	
RW		A Line Sent	372		器约二		100	部,其是	
CON		2,600		\$ 1. T.E.		1150		2,600	
TOTAL	27 5 7	2,860				Blanc :		2,860	
			Propos	ed Fundii	ng				Notes
E&P (PA&ED)	T T	T T	Fe(9)	was www.seessacs				活動 形	Moved to Local TIM Fees
PS&E									\$260,000 CON SUP (CT)
RAW SUP (CT)							0.7	San Paris	\$2.6M CON
CON SUP (CT)	Ī					1			
R/W	1				T T			remain at	
CON								PS:	2
TOTAL	1119				Ťī	Ĺ	- C	( a	

Fund No. 5:									Program Code
			Exist	ing Fundin	g			1)	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)		MANAGE TO SERVICE				į ų	À.	ACT ELECTION	
PS&E	1405121		1 - E.	to same		\$ 55		S. 1. 185.2. 1	
RAW SUP (CT)					14	46			
CON SUP (CT)				22.7	4.15 H 40.5			A Substitute of the K	
RAV					×	7	37 %		
CON			1000				Tonio de la composición dela composición de la composición de la composición de la composición dela composición de la composición dela composición dela composición de la composición de la composición dela composición del composición dela		
TOTAL					FIRST CONTRACTOR				
			Рторо	sed Fundir	10				Notes
E&P (PA&ED)		100/01/090		2000	sewillUnited to				
PS&E								2	
RW SUP (CT)								5,41,52,5	
CON SUP (CT)								X	
RW		4000,08647	0.200.00-0.00		000200000000			20	
CON			NAME OF THE OWNER.					16.0	
TOTAL		V	1 F		2.	in the part	7 - X		

PROJECT	PROGRAMMING	REQUEST
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End Closeout Phase (Closeout Report)

General Instructions DTP-0001 (REV. 3/08) Date: 05/23/08 Amendment (Existing Project) New Project TCRP No. PPNO MPO ID Caltrans District EA 03 Project Sponsor/Lead Agency MPO Element Route/Corridor County El Dorado County DOT Non-MPO LA 50 ED Project Title Pavement Rehabilitation and Rte 50/El Dorado Hills Blvd EB Offramp Bridge Replacement E-mail Address PM Bk PM And Project Mgr/Contact Phone (916) 274-0538 cperi@dot.ca.gov Clark Peri 2.9 Location, Project Limits, Description, Scope of Work, Legislative Description In El Dorado County. Rehabilitation of existiing mainline pavement and Rte 50/El Dorado Hills Blvd EB Offramo Bridge Replacement. Letter of No Prejudice AB 3090 Implementing Agency Component Caltrans - Completed 06/28/02 PALED PS&E El Dorado County DOT El Dorado County DOT П Right of Way El Dorado County DOT Construction Legislative Districts Senate: 1st Assembly: 4th & 10th Congressional: 4th Purpose and Need Pavement deflection testing has identified a need to rehabilitate pavement on U.S Highway 50 between El Dorado Hills Boulevard I/C and Bass Lake Road I/C. Due to traffic operational issues during construction of the El Dorado County HOV lane project, it has been determined that the eastbound El Dorado Hills Boulevard offramp bridge needs to be replaced. Project Benefits 9.04 miles of rehabilitated pavement. 1 new bridge structure. Date Project Milestone 04/01/99 Project Study Report Approved 04/01/99 Begin Environmental (PA&ED) Phase 02/20/02 Document Type ND/FONSI Circulate Draft Environmental Document 02/15/02 Draft Project Report 06/28/02 End Environmental Phase (PA&ED Milestone) 04/21/08 Begin Design (PS&E) Phase 08/15/08 End Design Phase (Ready to List for Advertisement Milestone) 04/21/08 Begin Right of Way Phase 08/15/08 End Right of Way Phase (Right of Way Certification Milestone) 12/01/08 Begin Construction Phase (Contract Award Milestone) 06/01/10 End Construction Phase (Construction Contract Acceptance Milestone) 08/01/10 Begin Closeout Phase

08/01/11

#### **COOPERATIVE AGREEMENT**

THIS AGREEMENT, ENTERED INTO EFFECTIVE ON MAY , 2008, is between the STATE OF CALIFORNIA, acting by and through its Department of Transportation, referred to herein as "STATE", and the

COUNTY OF EL DORADO, a political subdivision of the State of California, referred to herein as "COUNTY".

#### **RECITALS**

- 1. STATE and COUNTY, herein referred to herein as "PARTIES", pursuant to Streets and Highways Code sections 114 and 130, are authorized to enter into a Cooperative Agreement for improvements to the State Highway System (SHS) right of way (R/W) within COUNTY's jurisdiction.
- 2. STATE desires improvements to United States Highway 50 (US 50) from Latrobe Road to the Bass Lake grade, within COUNTY, consisting of construction of high occupancy vehicle (HOV) and bus lanes in the median. STATE, as CEQA lead, completed the project approval and environmental documentation (PA&ED) phase of these improvements in June of 2002.
- 3. COUNTY desires improvements to the US 50/El Dorado Hills Boulevard/Latrobe Road Interchange consisting of bridge replacements. COUNTY, as CEQA lead, completed PA&ED for these improvements in June 2000.
- 4. STATE and COUNTY intend to construct the improvements referred to in Articles 2 and 3 above together. Said improvements are referred herein as PROJECT.
- 5. State is willing to fund an amount of \$20,000,000 from STATE's Corridor Mobility Improvement Account (CMIA). COUNTY is willing to fund one hundred percent (100%) of all remaining PROJECT costs beyond STATE's Corridor Mobility Improvement Account (CMIA), using federally apportioned Congestion, Mitigation and Air Quality (CMAQ), and local funds, said combination of CMIA, CMAQ, and local funds herein referred to as "FUNDS" as shown on Exhibit A, attached to and made a part of this agreement. STATE will also perform and fund Independent Quality Assurance (IQA) for PROJECT, at no cost to PROJECT or COUNTY.
- 6. COUNTY will prepare PS&E, construction contract documents, and advertise, award, and administer PROJECT construction contract.
- 7. STATE will perform all PROJECT R/W acquisition and other R/W activities.
- 8. The terms of this Agreement shall supersede any inconsistent terms of any prior

Memorandum of Understanding (MOU) or agreement relating to PROJECT.

9. PARTIES now define herein below the terms and conditions under which PROJECT's PS&E, R/W, and construction will be accomplished.

#### **SECTION I**

#### **COUNTY AGREES:**

- 1. To perform and prepare the detailed PS&E and to perform all necessary construction activities for PROJECT completion, except for STATE's IQA efforts.
- 2. All PROJECT work performed by COUNTY, or performed on COUNTY's behalf, shall be performed in accordance with all STATE and Federal laws, regulations, procedures and standards that STATE would normally follow. All such PROJECT work shall be submitted to STATE for STATE's review, comment, and concurrence at appropriate sequential stages of development.
- 3. To permit STATE to monitor, participate, and oversee the selection of personnel who will provide construction engineering services for PROJECT. COUNTY agrees to consider any request by STATE to avoid a contract award or discontinue the contracted services of any personnel considered by STATE to be unqualified on the basis of credentials, professional expertise, failure to perform, and/or other pertinent criteria.
- 4. To be liable for any damage to Clarksville Undercrossing (Bridge No. 25-0072 R/L) that occurs as a result of their request for minimal vertical falsework clearance at this location during construction. Additionally, STATE would require COUNTY to pay for, as a PROJECT cost, any required traffic safety devices in conformance with the standards and specifications of the Manual of Uniform Traffic Control Devices.
- 5. To pay all PROJECT PS&E, R/W, and construction costs, including but not limited to, state furnished material (SFM) and STATE's source inspection costs, in excess of STATE's CMIA contribution for construction capital costs, as shown on Exhibit A, attached to and made a part of this Agreement.
- 6. To invoice STATE for the amount of \$2,500,000, the initial deposit for PROJECT. This figure represents one month estimated capital costs for PROJECT. To thereafter submit to STATE, no more than monthly in arrears, invoices for actual costs not to exceed \$20,000,000, as shown on Exhibit A.
- 7. Upon completion of PROJECT and all work incidental thereto, to furnish STATE with a detailed statement of PROJECT costs to be borne by STATE. To thereafter refund to STATE, promptly after completion of COUNTY's final accounting of said PROJECT costs, any amount of STATE's deposits, required in Section II. Article 2, remaining after

said costs to be borne by COUNTY have been deducted, or to bill STATE for any additional amount required to complete STATE's financial obligations assumed pursuant to this Agreement.

- 8. To provide written notice to STATE forty-five (45) days prior to award of PROJECT construction contract, requesting any SFM identified in the PROJECT PS&E. To also provide written notice to STATE requesting any additional SFM deemed necessary during PROJECT construction.
- 9. To deposit with STATE within fifteen (15) days of receipt of billing thereof (which billing will be forwarded within forty-five (45) days of receipt of COUNTY's request), the estimated cost of said SFM. Upon receipt by STATE of both the requested material and COUNTY's payment, STATE will make said material available to COUNTY at a STATE-designated site.
- 10. COUNTY shall reimburse STATE for all direct and indirect costs incurred for any source inspection performed by STATE for PROJECT.
- 11. To deposit with STATE within twenty-five (25) days of receipt of STATE's billing thereof, the amount of said bill, which amount represents the estimated cost of source inspection, as referred to in Article 5 of this Section I.
- 12. To deposit with STATE within twenty-five (25) days of receipt of STATE's initial billing thereof \$100,000, which amount represents on month's estimated cost of R/W acquisition, in the amount of \$70,000 and two month's cost of R/W activities, in the amount of \$30,000, for PROJECT.
- 13. To pay STATES's approved monthly invoices within thirty (30) days of receipt. Said invoices shall represent current PROJECT costs for R/W acquisition and R/W activities.
- 14. If the expenses for PROJECT R/W acquisition and other R/W activities go beyond COUNTY's estimated share of funds, STATE shall stop PROJECT R/W acquisitions and other R/W activities until additional funds are procured and made available and this Agreement is amended according.
- 15. To pay STATE upon completion of all work on PROJECT and within twenty-five (25) days of receipt of a detailed statement made upon final accounting of costs therefore, any amount, over and above the aforesaid deposits for R/W acquisition and R/W activities, SFM and source inspection, required to complete COUNTY's financial obligations assumed pursuant to this Agreement.
- 16. To submit to STATE a detailed PS&E for review and acceptance prior to preparing contract documents. A Civil Engineer registered in the State of California shall sign the

PS&E PROJECT. COUNTY agrees that any landscape work in the PS&E shall be prepared and signed by a licensed California Landscape Architect.

- 17. Personnel who are employees of the COUNTY and who are qualified to review the environmental documentation, including investigative studies and technical environmental reports, shall be made available to STATE, at no cost to STATE, through completion of PROJECT construction to discuss problems which may arise during PS&E, R/W, construction, and/or to make design revisions for contract change orders.
- 18. To apply for and obtain the necessary encroachment permits from STATE for any required work within the SHS R/W in accordance with STATE's standard permit procedures and in regards to PROJECT construction, as more specifically defined in Section III of this Agreement.
- 19. To advertise, award, and administer PROJECT construction contract in accordance with requirements of the Local Agency Public Construction Act and the California Labor Code, including its prevailing wage provisions. Workers employed in the performance of work contracted for by COUNTY, and/or performed under encroachment permit, are covered by provisions of the California Labor Code in the same manner as are workers employed by STATE's contractors. The use of any Federal funds towards PROJECT construction will mandate the inclusion and enforcement of all applicable Federal labor mandates.
- 20. To pay for R/W STATE will acquire for PROJECT. These activities shall comply with all applicable State and Federal laws and regulations, subject to STATE's IQA to ensure that the completed work is acceptable for incorporation into SHS R/W.
- 21. In recognition that construction work for PROJECT done on STATE's property will not be directly funded and paid by STATE, for the purpose of protecting stop notice claimants and the interests of STATE relative to the successful completion of PROJECT, COUNTY agrees to require the construction contractor to furnish both a payment and a performance bond naming COUNTY as obligee with both bonds complying with the requirements set forth in Section 3-1.02 of STATE's current Standard Specifications prior to performing any construction work for PROJECT. COUNTY shall defend, indemnify and hold harmless STATE, its officers and employees from all claims by stop notice claimants related to the construction of PROJECT under the payment bond.
- 22. Construction by COUNTY of those portions of PROJECT which lie within the SHS R/W shall not commence until COUNTY's contract plans involving such work, the utility relocation plans, and R/W certification have been reviewed and accepted by STATE and encroachment permits have been issued to COUNTY and COUNTY's contractor.
- 23. COUNTY's construction contractor shall maintain in force, until completion and acceptance of the PROJECT construction contract, a policy of General Liability

Insurance, including coverage of Bodily Injury Liability and Property Damage Liability, which complies with all coverage requirements with Section 7-1.12 of STATE's then effective Standard Specifications. Such policy shall contain an additional insured endorsement naming STATE and its officers, agents, and employees as additional insureds. This insurance coverage shall be evidenced by a Certificate of Insurance in a form satisfactory to STATE which shall be delivered to STATE before the issuance of an encroachment permit to COUNTY's construction contractor.

- 24. To have PROJECT constructed by contract to the satisfaction of and subject to STATE's acceptance in accordance with the STATE accepted PROJECT PS&E.
- 25. Contract administration procedures shall conform to STATE's Construction Manual, Local Assistance Procedures Manual, and the PROJECT encroachment permits.
- 26. Construction within the existing or ultimate SHS R/W shall comply with STATE's Standard Specifications, PROJECT Special Provisions, and STATE's Construction Manual.
- 27. To identify and locate all utility facilities within PROJECT area as part of COUNTY's PROJECT design responsibility. All utility facilities not relocated or removed in advance of construction shall be identified on PROJECT PS&E for protection, relocation or removal.
- 28. To furnish evidence to STATE, in a form acceptable to STATE, that arrangements have been made for the protection, relocation, or removal of all conflicting facilities within the SHS R/W and that such work will be completed prior to the award of the contract to construct PROJECT or as covered in the PS&E for said contract. This evidence shall include a reference to all required SHS encroachment permits.
- 29. COUNTY shall require the utility owner or its contractors performing the protection or relocation work within the SHS R/W to obtain an encroachment permit from STATE prior to the performance of said work.
- 30. All survey work shall conform to the methods, procedures, and requirements of STATE's Surveys Manual and STATE's Staking Information Booklet.
- 31. PROJECT material testing and Quality Control/Assurance shall conform to STATE's Construction Manual, Construction Manual Supplement for COUNTY's Resident Engineer and Structure Representative Guideline and STATE's California Test Methods, and shall be performed by a material-tester certified by STATE, as a PROJECT expense.
- 32. All PROJECT work, except as set forth in this Agreement, is to be performed by COUNTY. Should COUNTY request that STATE perform any portion of PROJECT work not set forth in this Agreement, COUNTY shall first agree to reimburse STATE for

such work pursuant to an amendment to this Agreement or a separate executed agreement.

- 33. To furnish, at PROJECT's expense and subject to the approval of STATE, a field site representative who is a licensed civil engineer in the State of California to perform the functions of a Resident Engineer. The Resident Engineer shall not be an employee or subcontractor of the entity, if any that prepared the PROJECT PS&E or an employee of the construction contractor.
- 34. If the Resident Engineer is not also a registered Landscape Architect and landscape work is included in PROJECT work, COUNTY will furnish, at PROJECT expense and subject to approval of STATE, a Landscape Architect to perform the function of an Assistant Resident Engineer/Inspector who is responsible for both daily on-site inspections and final decisions including, but not limited to, any highway planting and the irrigations systems that comprise a portion of the PROJECT work. Final decisions shall continue to be subject to the satisfaction and approval of STATE.
- 35. As a PROJECT's expense, to furnish sufficient qualified support staff, subject to the approval of STATE, to assist the Resident Engineer in, but not limited to, structure representative construction surveys, soils and foundation tests, measurement and computation of quantities, testing of construction materials, checking shop drawings, preparation of estimates and reports, preparation of the mandated "As-Built" drawings, and other inspection and staff services necessary to assure that the construction is being performed in accordance with the PROJECT PS&E. Said qualified support staff shall be independent of the design engineering company and construction contractor, except that the PROJECT designer may be retained to check shop drawings, do soils foundation tests, test construction materials, and perform construction surveys.
- 36. Within one hundred and eighty (180) days following the completion and acceptance of the PROJECT construction contract, to furnish STATE with a complete set of "As-Built" plans in accordance with STATE's then current CADD Users Manual, Plans Preparation Manual, and STATE practice. The submittal must also include all STATE requested contract records, including survey documents and Records of Surveys (to include monument perpetuation per the Land Surveyor Act, section 8771). COUNTY shall also submit corrected full-sized hardcopy structure plans.
- 37. To retain or cause to be retained for audit by STATE or other government auditors for a period of four (4) years from the date of final payment under the PROJECT contract, or four (4) years from STATE payment of the final voucher, whichever is longer, all records and accounts relating to PROJECT construction. COUNTY shall retain said records and accounts longer for such periods as are required in writing by STATE.
- 38. Upon completion of PROJECT construction, COUNTY will operate and maintain, at COUNTY's cost, any part of PROJECT located outside of the existing SHS R/W

(including COUNTY underpasses and over crossings of then existing SHS R/W), until any subsequent acceptance of any part of PROJECT into SHS R/W by STATE, approve by FHWA, if required, and conveyance of acceptable title to STATE.

- 39. If COUNTY cannot complete PROJECT as originally scoped, scheduled, and estimated, COUNTY will, only with STATE's prior written consent, amend the PROJECT PS&E for a suitable resolution to ensure an alternate form of modified PROJECT that will, at all times, provide a safe and operable SHS.
- 40. If COUNTY terminates PROJECT prior to completion, STATE shall require COUNTY to return all previously received STATE funds to STATE and, at COUNTY's expense, to return the SHS R/W to its original condition or to a safe and operable condition acceptable to STATE. If COUNTY fails to do so, STATE reserves the right to finish PROJECT or to place PROJECT in a safe and operable condition and STATE will bill COUNTY for all actual expenses incurred and COUNTY agrees to pay said bill within thirty (30) days of receipt.
- 41. All aerial photography and photogrammetric mapping shall conform to STATE's current standards.
- 42. A copy of all original survey documents resulting from surveys performed for PROJECT, including original field notes, adjustment calculations, and final results, shall be delivered to STATE and shall become property of STATE. For aerial mapping, all information and materials listed in the document "Materials Needed to Review Consultant Photogrammetric Mapping" shall be delivered to STATE and shall become property of STATE.
- 43. All original recorded land title documents created by PROJECT that establish STATE property rights shall be delivered to STATE and become property of STATE.
- 44. To submit to STATE a list of Caltrans horizontal and vertical control monuments, which will be used to control surveying activities for PROJECT.
- 45. To cause, at no cost to STATE, the permanent monumentation of the location of all R/W acquisitions and the re-monumentation of any control or land net monuments destroyed during construction. Land net monuments within the State R/W need not be remonumented, but must be referenced. All of the above referenced permanent monumentation and re-monumentation, and the existing land net, are to be shown on a Record of Survey filed with the County Surveyor in conformance with the California Land Surveyors Act. COUNTY shall deliver one copy of any field notes, Corner Records, with appurtenant back up and reference data and the Record of Survey to the STATE for approval prior to submitting the Record of Survey to the County.

- 46. To provide, at no cost to STATE, all necessary R/W Maps and Documents used to acquire R/W by COUNTY. All maps and documents shall be prepared by or under the direction of a person authorized to practice land surveying in the State of California. All maps and documents shall be prepared in accordance with the State of California R/W Manual, Chapter 6 R/W Engineering, the State of California Drafting and Plans Manual or the superseding Plans Preparation Manual, the State of California Surveys Manual, applicable State laws, and other pertinent reference material and examples as provided by STATE. All R/W Maps and Documents shall bear the appropriate professional seal, certificate number, expiration date of registration certification and signature of the licensed person in "Responsible Charge of Work". COUNTY shall submit to STATE for review and acceptance all documents used to acquire R/W prior to signature of the property grantor. A certified copy of the recorded deeds shall be provided to STATE.
- 47. To deliver to STATE legal title of R/W, including access rights, free and clear of all encumbrances detrimental to STATE's present and future uses not later than the date of acceptance by STATE of maintenance and operation of the highway facility. Acceptance of said title by STATE is subject to a review of a Policy of Title Insurance in the name of the State of California to be provided and paid for by COUNTY.
- 48. To provide, at no cost to STATE, survey and mapping services necessary to perpetuate the existing land net in accordance with the California Land Surveyors Act. To submit to STATE for review and acceptance all R/W Engineering Hard Copies and R/W Appraisal Maps with appurtenant back up and reference data prior to preparation of legal descriptions and acquisition documents.
- 49. To provide, at no cost to STATE, an electronic copy of the Final R/W Record Maps and the Record of Survey with a hardcopy in Microstation format, including an electronic copy of the file, and two reproducible copies and a color bond copy of each final R/W Map.
- 50. To provide a Construction Zone Enhancement Enforcement Program (COZEEP) by contracting directly with the California Highway Patrol (CHP) for all traffic restrictions as outlined in STATE's Construction Manual.

#### **SECTION II**

#### **STATE AGREES:**

- 1. To pay COUNTY's approved monthly invoices within thirty (30) days of receipt. Said invoices shall represent current PROJECT costs. In no event shall bills paid by STATE for such costs exceed the amounts shown in Exhibit A.
- 2. To deposit with COUNTY the amount of \$2,500,000 within thirty (30) days of receipt of COUNTY's billing thereof, which amount represents one month's estimated capital costs

for PROJECT. Thereafter, to deposit with COUNTY, within fifteen days of receipt of COUNTY's periodic invoices, the invoiced amount, which figure will represent current actual PROJECT work costs.

- 3. To pay COUNTY upon completion of all PROJECT costs and within twenty-five (25) days of receipt of a detailed statement made upon final accounting of costs thereof, any additional amount required to complete STATE's financial obligations assumed pursuant to this Agreement.
- 4. To provide, at PROJECT's expense, any SFM as requested by COUNTY, and to make said material available to COUNTY at a STATE-designated site upon receipt of both said material and COUNTY's payment made pursuant to Section I, Article 5, as part of a PROJECT cost.
- 5. To submit an invoice to COUNTY for the estimated cost of said material, based on current data for the specific items listed, within forty-five (45) days of receipt of COUNTY's request for SFM, pursuant to Section I, Article 8.
- 6. To submit an initial invoice to COUNTY for \$100,000, which amount represents one month's estimated costs of R/W acquisition in the amount of \$70,000 and two month's estimated cost of R/W activities in the amount of \$30,000. To thereafter submit to COUNTY, no more than monthly in arrears, invoices for actual costs.
- 7. STATE shall perform source inspection as outlined in STATE's Construction Manual, Construction Manual Supplement for Local Agency Resident Engineer, and Local Agency Structure Representative Guideline.
- 8. To submit an invoice to COUNTY for the estimated direct and indirect source inspection costs upon receipt of said estimate from STATE's representative.
- 9. Upon completion of PROJECT and all work incidental thereto, to furnish COUNTY with a detailed statement of the R/W activity, R/W capital, SFM and source inspection costs to be borne by COUNTY. To thereafter refund to COUNTY, promptly after completion of STATE's final accounting of said PROJECT costs, any amount of COUNTY's deposits, specified in this Agreement, remaining after actual R/W activity, R/W capital, SFM and source inspection costs to be borne by COUNTY have been deducted or to bill COUNTY for any additional amount required to complete COUNTY's financial obligations assumed pursuant to this Agreement.
- 10. To provide IQA to assure that COUNTY's PROJECT work is performed in full compliance with the approved PROJECT PS&E and in accordance with STATE's then effective policies, procedures, standards, and practices. This IQA function includes both the obligation and the authority to reject noncompliant PROJECT work and materials accepted by COUNTY immediately upon discovery, to order any actions by COUNTY

needed for public safety or the preservation of property on the SHS, and to assure compliance with all provisions of the encroachment permit(s) issued by STATE to COUNTY and COUNTY's contractor.

- 11. To submit an invoice to COUNTY for the estimated direct and indirect cost of source inspection, pursuant to Article 5 of Section I, prior to start of PROJECT construction and upon receipt of said estimate from State's representative
- 12. Upon proper application by COUNTY and by COUNTY's contractor, to issue, at no cost to COUNTY and COUNTY's contractor, the encroachment permits for required work within the SHS R/W as more specifically defined elsewhere in this Agreement.
- 13. To provide R/W activities, to perform R/W certification and, if necessary, eminent domain activities.
- 14. Personnel who are employees of the STATE and who are qualified to review the environmental documentation, including investigative studies and technical environmental reports, shall be made available to COUNTY, at no cost to COUNTY, through completion of PROJECT construction to discuss problems which may arise during PS&E, R/W, construction, and/or to make design revisions for contract change orders.

#### **SECTION III**

#### IT IS MUTUALLY AGREED:

- 1. All obligations of STATE under the terms of this Agreement are subject to the appropriation of resources by the Legislature, State Budget Act and the action of the California Transportation Commission (CTC).
- 2. All parties to this agreement acknowledge that they are responsible to meet the requirements of Government Code Section 8879.20 et al. (Proposition 1b legislation), the Governor's Executive Order 2007-S-02-07, the California Transportation Commission (CTC) Program Guidelines for the applicable Program (CMIA, 99, etc.), and the PROJECT Scope, Cost, Schedule and Benefit Baseline Data agreement (BASELINE AGREEMENT), attached and made a part of this agreement as Exhibit B. PROJECT Bond Funds as identified in this agreement shall not exceed funding stated in BASELINE AGREEMENT. Changes to PROJECT funding commitments will require an amendment to BASELINE AGREEMENT and this cooperative agreement.
- COUNTY agrees to obtain, as a PROJECT cost, all necessary PROJECT permits, agreements, and/or approvals from appropriate regulatory agencies, unless PARTIES agree otherwise in writing. If STATE agrees in writing to obtain said PROJECT permits,

agreements, and/or approvals, those said costs shall be paid for by COUNTY, as a PROJECT cost.

- 4. COUNTY shall be fully responsible for complying with and implementing any and all environmental commitments set forth in the environmental documentation, permit(s), agreement(s), and/or environmental approvals for PROJECT. The costs of said compliance and implementation shall be a PROJECT cost.
- 5. If there is a legal challenge to the environmental documentation including supporting investigative and technical studies and/or report(s), for the HOV portion of PROJECT, all legal costs associated with those said legal challenges shall be a STATE cost. If there are any legal challenge to the environmental documentation including supporting investigative and technical studies and/or report(s) for the interchange portion of PROJECT, all legal costs associated with those said legal challenges shall be a COUNTY cost.
- 6. If, during preparation of PROJECT PS&E, R/W or PROJECT construction, new information is obtained, that requires additional environmental documentation to comply with CEQA and/or NEPA if applicable, this Agreement will be amended to include completion of these additional tasks. It is understood that, if additional information is needed for HOV portion of PROJECT, STATE is responsible for such information. If additional information is needed for the interchange portion of PROJECT, STATE is responsible for such information.
- 7. All administrative reports, studies, materials, and documentation, including, but not limited to, all administrative drafts and administrative finals, relied upon, produced, created or utilized for PROJECT will be held in confidence pursuant to Government Code section 6254.5(e). The parties agree that said material will not be distributed, released or shared with any other organization, person or group other than the parties' employees, agents and consultants whose work requires that access without the prior written approval of the party with the authority to authorize said release and except as required or authorized by statute or pursuant to the terms of this Agreement.
- 8. If unanticipated cultural, archaeological, paleontological or other protected materials are encountered during PROJECT construction, COUNTY shall stop work in that area until a qualified professional, as determined by mutual agreement of PARTIES, can evaluate the nature and significance of the find and a plan is approved for the removal or protection of that material. The costs for any removal or protection of that material shall be covered as a PROJECT cost contemplated by this Agreement.
- 9. Any change to PARTIES' PROJECT cost and responsibilities shall be covered by an amendment to this Agreement. COUNTY may be required to stop work on PROJECT until additional funding is secured and/or to restore the site of PROJECT to a condition of

safe operation, using any then unexpended funds for PROJECT, if additional funds are not made available for PROJECT.

- 10. All applicable laws, rules and policies relating to the use of Federal funds and State fuel tax funds shall apply notwithstanding other provisions of this Agreement.
- 11. In the event that Bond funds are not secured, either party may terminate this Agreement at any time. At that time, each party's participation may be renegotiated to "make up" for the loss of said funds.
- PARTIES to this Agreement understand and agree that STATE's IQA is defined as providing STATE policy and procedural guidance throughout to completion of the PROJECT PS&E, and right of way phases administered by COUNTY. This guidance includes prompt reviews by STATE to assure that all work and products delivered or incorporated into the PROJECT by COUNTY conform to then existing STATE standards. IQA does not include any PROJECT related work deemed necessary to actually develop and deliver the PROJECT, nor does it involve any validation by the verification and rechecking of any work performed by COUNTY and/or its consultants or contractors and no liability will be assignable to STATE, and/or its officers and employees by COUNTY under the terms of this Agreement or by third parties by reason of STATE's IQA activities. All work performed by STATE pursuant to an amendment to this agreement that is not direct IQA shall be chargeable against the PROJECT funds as a service for which STATE will invoice its actual costs and COUNTY will pay or authorize STATE to reimburse itself from available funds.
- 13. Execution of this Agreement by COUNTY grants to STATE the right to enter upon COUNTY controlled lands to perform necessary IQA.
- 14. All phases of PROJECT, from inception through construction shall be developed in accordance with all policies, procedures, practices, and standards that STATE would normally follow.
- 15. The design, R/W acquisition, and preparation of any related technical reports/studies for PROJECT shall be performed in accordance with all applicable Federal and STATE standards and practices current as of the date of performance. Any exceptions to applicable design standards shall first be considered by STATE for approval via the processes outlined in STATE's Highway Design Manual and appropriate memoranda and design bulletins published by STATE. In the event that STATE proposes and/or requires a change in design standards, implementation of new or revised design standards shall be done as part of the work on PROJECT in accordance with STATE's current Highway Design Manual Section 82.5, "Effective Date for Implementing Revisions to Design Standards." STATE shall consult with COUNTY in a timely manner regarding the effect of proposed and/or required changes on PROJECT.

- 16. COUNTY's construction of PROJECT referred to herein which lie within the SHS R/W or affect STATE's facilities, shall not be commenced until COUNTY's original contract plans involving such work and plan for utility relocations have been reviewed and accepted by signature of STATE's District Director of Transportation, or the District Director's delegated agent, and until an encroachment permit to COUNTY authorizing such work has been issued by STATE.
- 17. COUNTY shall obtain aforesaid encroachment permit through the office of STATE's District Permit Engineer and COUNTY's application shall be accompanied by five (5) sets of reduced construction plans of aforesaid STATE-accepted contract plans, and five (5) sets of specifications for PROJECT. Receipt by COUNTY of the approved encroachment permit shall constitute COUNTY's authorization from STATE to proceed with work to be performed by COUNTY or COUNTY's representatives within the proposed SHS R/W or which affects STATE's facilities, pursuant to work covered by this Agreement. COUNTY's authorization to proceed with said work shall be contingent upon COUNTY's compliance with all provisions set forth in this Agreement and said encroachment permit.
- 18. COUNTY's construction contractor shall also be required to obtain an encroachment permit from STATE prior to the commencing any work within the SHS R/W or which affects STATE's facilities. The application by COUNTY's construction contractor for said encroachment permit shall be made through the office of STATE's District Permit Engineer and shall include proof said construction contractor has payment and performance surety bonds covering construction of PROJECT.
- 19. COUNTY shall not advertise for bids to construct PROJECT until after an encroachment permit has been issued to COUNTY by STATE.
- 20. During the construction of PROJECT, representatives of COUNTY and STATE will cooperate and consult, and all PROJECT work shall be accomplished according to STATE-accepted plans and specifications, and STATE's applicable standards. STATE's representative shall verify satisfaction of these requirements. STATE's representative is authorized to enter COUNTY's property during construction for the purpose of monitoring and coordinating construction activities.
- 21. Changes to PROJECT construction shall be implemented by contract change orders reviewed and concurred with by STATE's representative. All changes affecting public safety or public convenience, all design and specification changes, and all major changes as defined in STATE's Construction Manual shall be approved by STATE in advance of performing the work. Unless otherwise directed by STATE's representative, changes authorized as provided herein will not require an encroachment permit rider. All changes shall be shown on the "As-Built" plans referred to in Section I, Article 35.

- 22. COUNTY shall provide a construction contract claims process acceptable to STATE and shall process any and all claims through COUNTY's claim process. STATE's representative will be made available to COUNTY to provide advice and technical input in any claim process.
- 23. The party that discovers HM will immediately notify the other party(ies) to this Agreement.

HM-1 is defined as hazardous material (including but not limited to hazardous waste) that requires removal and disposal pursuant to federal or state law, whether it is disturbed by PROJECT or not.

HM-2 is defined as hazardous material (including but not limited to hazardous waste) that may require removal and disposal pursuant to federal or state law, only if disturbed by PROJECT.

24. STATE, independent of PROJECT, is responsible for any HM-1 found within existing SHS right of way. STATE will undertake HM-1 management activities with minimum impact to PROJECT schedule and will pay all costs for HM-1 management activities.

COUNTY, independent of PROJECT, is responsible for any HM-1 found outside existing SHS right of way. COUNTY will undertake HM-1 management activities with minimum impact to PROJECT schedule and will pay all costs for HM-1 management activities.

25. If HM-2 is found within the limits of PROJECT, the public agency responsible for advertisement, award, and administration (AAA) of the PROJECT construction contract will be responsible for HM-2 management activities.

Any management activity cost related to HM-2 is a PROJECT construction cost.

- 26. Management activities related to either HM-1 or HM-2 include, without limitation, any necessary manifest requirements and designation of disposal facility.
- 27. STATE's acquisition or acceptance of title to any property on which any hazardous material is found will proceed in accordance with STATE's policy on such acquisition.
- 28. Nothing in the provisions of this Agreement is intended to create duties or obligations to or rights in third parties not parties to this Agreement or to affect the legal liability of either party to the Agreement by imposing any standard of care with respect to the acquisition of R/W, construction, operation, or maintenance of SHS and public facilities different from the standard of care imposed by law

- 29. If any existing utility facilities conflict with PROJECT construction or violate STATE's encroachment policy, COUNTY shall make all necessary arrangements with the owners of such facilities for their timely accommodation, protection, relocation, or removal.
- 30. The costs for PROJECT's positive identification and location, protection, relocation, or removal of utility facilities whether inside or outside STATE's R/W shall be determined in accordance with Federal and California laws and regulations, and STATE's policies, procedures, standards, practices, and applicable agreements including, but not limited to, Freeway Master Contracts.
- 31. Neither STATE nor any officer or employee thereof is responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by COUNTY under or in connection with any work, authority, or jurisdiction conferred upon COUNTY or arising under this agreement. It is understood and agreed that, COUNTY will fully defend, indemnify, and save harmless STATE and all of its officers and employees from all claims, suits, or actions of every name, kind and description brought forth under, including, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by COUNTY under this agreement.
- 32. Neither COUNTY nor any officer or employee thereof is responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by STATE under or in connection with any work, authority, or jurisdiction conferred upon STATE or arising under this agreement. It is understood and agreed that, STATE will fully defend, indemnify, and save harmless COUNTY and all of its officers and employees from all claims, suits, or actions of every name, kind and description brought forth under, including, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by STATE under this agreement.
- 33. STATE, in exercising its authority under section 591 of the Vehicle Code, has included all of the requirements set forth in Divisions 11, 12, 13, 14, and 15 of the Vehicle Code as applicable to the PROJECT areas open to public traffic. COUNTY shall take all necessary precautions for safe operation of COUNTY's vehicles, the construction contractor's equipment and vehicles or vehicles of personnel retained by COUNTY, and for the protection of the traveling public from injury and damage from such vehicles or equipment.
- 34. Upon PROJECT completion and acceptance, subject to the approval of STATE, COUNTY will operate and maintain all PROJECT facilities at its own cost until a Maintenance Agreement is executed or an existing agreement, if any, is amended to incorporate the maintenance of these new PROJECT facilities located on SHS R/W.

- Upon completion of all work under this Agreement, ownership and title to materials, equipment, and appurtenances installed within the SHS R/W will automatically be vested in STATE, and materials, equipment and appurtenances installed outside of the SHS R/W will automatically be vested in COUNTY. No further agreement will be necessary to transfer ownership as hereinbefore stated.
- 36. COUNTY will accept control and maintain, at its own cost and expense, the portions of PROJECT lying outside the SHS R/W. Also, COUNTY will maintain at COUNTY's expense, local roads within STATE's R/W delegated to COUNTY for maintenance.
- 37. No alteration or variation of the terms of this Agreement shall be valid unless made in an amendment to this Agreement and signed by PARTIES hereto and no oral understanding or agreement not incorporated herein shall be binding on PARTIES hereto.
- 38. Prior to the commencement of any work pursuant to this Agreement, either STATE or COUNTY may terminate this Agreement by written notice to the other party.
- 39. If termination of this Agreement is by mutual consent, COUNTY will bear one hundred percent (100%) of all PROJECT PS&E and R/W costs incurred by STATE.
- 40. COUNTY Contract Administrator: Russell A. Nygaard, Deputy Director of Engineering, Foothills Engineering Division, Department of Transportation, or his successors.
- 41. Those portions of this Agreement pertaining to the construction of PROJECT shall terminate upon completion and acceptance of the construction contract for PROJECT by COUNTY, the satisfactory completion of all post-construction obligations of COUNTY, and delivery of required PROJECT construction documents, with concurrence of STATE, or on January 1, 2014, whichever is earlier in time, except that the ownership, operation, maintenance, indemnification, environmental commitments, legal challenges, and claims articles shall remain in effect until terminated or modified, in writing, by an amendment to this Agreement. Should any construction related or other claims arising out of PROJECT be asserted against one of the parties, PARTIES agree to extend the fixed termination date of this Agreement, until such time as the construction related or other claims are settled, dismissed or paid.

	STATE OF CALIFORNIA	COUNTY OF EL DORADO
	Department Of Transportation	<b>↑</b> ★
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K,	JOSEPH C. CAPUTO, II, Chief	RUSTY DUPNAY
)	North Region Program/Project Management	Chairman, Board of Supervisors
	Approved as to form and procedure:	By: All June
	$\Lambda$	RICHARD. W. SHEPMARD, Director
	By: / What	Department of Transportation
	Attorney, Department of Transportation	
	•	By Charles Lagrand
	Certified as to funds:	RUSSELL A. NYGAARD
		Deputy Director of Engineering
	By: Susa Elkina	Foothills Engineering Division
	District Budget Representative	Attest: Marcie Wirthward
	Certified as to financial terms and policies:	CINDY KECK Death Charle
	By Stelly Merson	Clerk of the Board of Supervisors
-	Accounting Administrator	

#### **EXHIBIT A**

The total PROJECT cost estimate for all PS&E, RW and construction phases of work covered under this Agreement is \$42,360,000 fully funded by STATE, Local Federal aid, and Local funds as listed below.

	STATE			COUNTY		
	CMIA	CMIA Match for CMAQ	CMAQ	COUNTY FUNDS		
PS&E				\$3,000,000	\$3,000,000	
R/W				\$100,000	\$100,000	
Sup				,		
Con Sup				\$3,560,000	\$3,560,000	
R/W				\$100,000	\$100,000	
Cap			1	,		
Con Cap	\$19,250,300	\$749,700	\$5,786,483	\$9,813,517	\$35,600,000	
TOTAL	\$20	,000,000	\$5,786,483			

## CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECT SCOPE, COST, SCHEDULE, AND BENEFIT BASELINE DATA

County:	EL Dorado	Route:	50 PPNO:	3283A
Project Title	e: ED 56 HOV Lanes			
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	Kathy M	lathews	Date	
	Executiv	e Director		
	El Dorax	do County Transportation Co	mmission	
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Director

California Transportation Commission

California Department of Transportation

		CONT	UDOR MOE	BILITY IMPROVEMEN	T ACCOUN	IT	
			P	Project Fact Sheet			
Lead Agency: El	Dorado Co	ounty	· · · · · · · · · · · · · · · · · · ·		F	act Sheet Date:	05/11/07
Contect Person	Clark Peri	Coltrario) / Ru	to Nygeard (El I	Dorado County (XXT)			
Phone Number	(916) 274-1	3536 / (916) 3	98-3551	Fax Number	(8	16) 274-0884 / (816)	941-8910
Email Address	cperi@dot.	ca.gov / mwg	aard@co.ei-don	ado.ca.us	<del></del>		
Project informatio	m:	<del>-,</del>	<del></del>	·····	<del></del>	<del></del>	
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## CORRIDOR MOBILITY IMPROVEMENT ACCOUNT Project Fact Sheet - Project Cost and Funding Plan (dollars in thousands and escalated) Shaded fields are automatically calculated, Please do not fill these fields.

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# CORRIDOR MOBILITY IMPROVEMENT ACCOUNT Project Fact Sheet - Project Cost and Funding Plan (dollars in thousands and seculated) Shaded fields are automatically calculated. Please do not fill these fields.

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