



**County of El Dorado**  
OFFICE OF AUDITOR-CONTROLLER

360 FAIR LANE  
PLACERVILLE, CALIFORNIA 95667-4193  
Phone: (530) 621-5487 Fax: (530) 295-2535

**JOE HARN, CPA**  
Auditor-Controller

**BOB TOSCANO**  
Assistant Auditor-Controller

012 OCT -5 AM 10:09  
BOARD OF SUPERVISORS  
EL DORADO COUNTY

October 5, 2012

Board of Supervisors  
County of El Dorado  
330 Fair Lane  
Placerville, California 95667

**Subject: FY2012/2013 Adopted Budget**

**Ladies and Gentlemen:**

Pursuant to the authority delegated to me via the resolution adopting the County Budget for FY2012-13, I am reporting to you that changes were made in the final appropriations for various funds as a result of the differences in fund balance available and the use of fund balance that was adopted in the budget.

For the Public Health Fund appropriations have been reduced by \$30,577 as a result of the difference in actual fund balance and the amount used in the budget, resulting in a new total appropriations of \$25,648,467.

For the Countywide Special Revenue Funds appropriations have been reduced by \$84,448 due to an omission of a designation of fund balance in the budget resolution. This resulted in a smaller amount of fund balance available for appropriation. The new appropriation total is \$87,244,103. This adjustment has also had a related affect upon the Road Fund necessitating a reduction by a similar amount in appropriations for that fund as well. The adjusted appropriations for the Road Fund are \$89,304,660.

Sincerely,

A handwritten signature in black ink, appearing to read "Joe Harn".

Joe Harn,  
Auditor-Controller

CC: Terri Daly, CAO