



EL DORADO COUNTY

DEPARTMENT OF TRANSPORTATION

INTEROFFICE MEMORANDUM

PLACERVILLE OFFICES:**MAIN OFFICE:**

2850 Fairlane Court, Placerville, CA 95667
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CONSTRUCTION & MAINTENANCE:

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MAINTENANCE:

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To: The Honorable Board of Supervisors
Don Ashton, Chief Administrative Officer

From: Rafael Martinez, Director of Department of Transportation
Brian Mullens, Deputy Director, Maintenance and Operations

Subject: Road Repairs due to Debris Removal Operations in the Grizzly Flats area from the Caldor Fire

Please accept this memo as the update on the activities surrounding the Department of Transportation's emergency project to facilitate road repairs in the Grizzly Flats area due to debris removal operations.

UPDATE SUMMARY

The Department of Transportation, Maintenance, and Operations staff (Transportation) walked each impacted road and determined the areas that need to be repaired. Each area has been tracked by GPS coordinates, a photo has been captured, and the size of the repair has been documented. Transportation has identified approximately 970,000 square feet of County maintained roadway that needs to be repaired. Many repairs need to be completed prior to Winter 2022 snow removal operations.

With the Board's approval on July 26, 2022 (Legistar #22-1341), Transportation proceeded to develop bid documents and collaborated with County Counsel on approval prior to advertising the project. Transportation is planning to bring Legistar #22-1418 to the Board of Supervisors on August 23, 2022, requesting authorization for the Director of Transportation to take all necessary actions to approve and award a contract to the lowest and most responsible bidder for the emergency repair projects.

ESTIMATED TOTALS

Based on actual costs from the most recent bid paving contract, we estimate the cost of the repairs to be approximately \$4,000,000.00 in Fiscal Year 22/23 with an additional \$1,500,000.00 for the surface treatment in Fiscal Year 23/24. Final costs could fluctuate and increase or decrease once a treatment method is selected and project bids are received.

FUNDING OPTIONS

Transportation is hopeful that a portion of eligible expenses related to the cost of the repairs will be reimbursed with Federal Emergency Management Agency (FEMA) funding (90%) and California Governor's Office of Emergency Services (CalOES) funding (7.5%). Total reimbursement amounts and the timing of reimbursements have not yet been determined, and any costs FEMA determines as ineligible will need to be covered by the County. The portion of repairs that FEMA determines to be ineligible could potentially be covered in whole or in part by



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the General Fund set aside, Tribe Fund balance, Road Fund, or any other local discretionary funds.

CONTINUED COMMUNICATIONS

CalOES, County staff, and FEMA continue to communicate about the proposed project. Transportation has provided FEMA with a list of all the repair locations, FEMA will perform site inspections in conjunction with Transportation, FEMA will create a report and then CRC will review and make a final determination.

Internal communications continue as well, to determine the best treatment option for the longevity of the roads in conjunction with potential funding.