

Navigation Center Item #30

Presented to the El Dorado County Board of Supervisors
July 26, 2022

Health and Human Services Agency (HHSA)
Daniel DelMonte, Interim Director



Perks Court
Perks Ct, Placerville, C...
38.71°N, 120.84°W



21,430 sq ft

10,043 sq ft

51,260 sq ft

Perks Court

El Dorado Fwy



El Dorado Fwy



Site Layout

Temporary Shorter Term Funding:
Presented April 19, 2022

*ESG-CV (CoC) - \$1,296,885

Strategic Planning (County) - \$125,492

Strategic Planning (CoC) - \$93,855

HHAP-3 (CoC) - \$917,417

HHAP-3 (County) - \$856,307

TOTAL: \$3,289,956

County: \$981,799 (30%)

CoC: \$2,308,157 (70%)

*Due to NEPA/Federal Requirements, funds swapped to State grants.

Temporary Shorter Term Funding:
Updated July 26, 2022

*HHAP-1 and HHAP-2 (County) - \$800,190.33

*HHAP-1 and HHAP-2 (CoC) - \$750,428

Permanent Local Housing Allocation (PLHA) - \$200,000

HHAP-3 (CoC) - \$571,109.79

HHAP-3 (County) - \$533,067.64

HEAP – (County) - \$116,715

TOTAL: \$2,971,510.76

County: \$1,650,077.97 (55.5%)

CoC: \$1,321,432.79 (44.5%)

**Amount remaining after paying consultant for Collectively Building Strategic Plan

Project Timeframe

Task Name	Start	Finish
Submit to EDC Planning Building Dept Plan Check/Review	8/5/2022	8/25/2022
*Construction timeframe (95 days)	9/8/2022	1/24/2023

Construction Timeframe Includes:

- Procurement of Structures, Electrical Backboard, and HVAC package
- Site work, Grading, Underground Utilities, Concrete Foundation, Compacted Base Rock
- Installation of Structures, Restrooms Facilities, Dog Kennels, Gates/Fencing, Signage
- MEP (Electrical, Mechanical Plumbing), Connecting Utilities to Structures
- Final Cleaning, Final Inspections by Building Department and Fire Department

*PG&E is unable to install power poles to bring adequate electricity to the site until end of December/ early January

*Road Work pending Fire Review of Survey

Recommendation

- Waive competitive bidding in accordance with Public Contract Code Section 22050 for the design and construction of the Navigation Center in order to the address the emergency shelter crisis (4/5 vote required);
- Approve and authorize the Chair to sign Agreement for Services 6775 with G&G Builders, Inc in an amount not to exceed \$3,659,010.71;
- Direct the Chief Administrative Officer to contact the City of Placerville requesting a City contribution of American Rescue Plan Act funding to cover a funding shortfall of approximately \$287,500, and return to the Board with recommendations no later than August 23, 2022 on funding options; and
- Authorize the HHSA Director, or HHSA Agency Chief Fiscal Officer, to administer said agreement, contingent upon approval by County Counsel and Risk Management, and to further authorize the Director of HHSA or the HHSA Agency Chief Fiscal Officer to execute any required fiscal and programmatic reports.