

Insurance Program	Actual	Expected Premium	Increase/Decrease	Percentage Increase/Decrease	Carrier
	FY 20-21	FY 21-22			
Excess General Liability (GL2)	\$ 725,849	\$ 811,218	\$ 85,369	12%	PRISM
Excess Workers' Compensation (EWC)	\$ 1,561,689	\$ 1,754,473	\$ 192,784	12%	PRISM
Primary Workers' Compensation (PWC)	\$ 4,002,421	\$ 3,849,119	\$ (153,302)	-4%	PRISM
Property	\$ 287,755	\$ 333,335	\$ 45,580	16%	PRISM
Pollution	\$ 4,307	\$ 15,904	\$ 11,597	269%	PRISM
Underground Storage Tank (UST)	\$ 1,212	\$ 1,333	\$ 121	10%	PRISM
Cyber Liability	\$ 5,605	\$ 24,918	\$ 19,313	345%	PRISM
Master Crime	\$ 19,154	\$ 28,137	\$ 8,983	47%	PRISM
Catastrophic Inmate Medical Insurance (CIMI)	\$ 119,059	\$ 110,511	\$ (8,548)	-7%	PRISM
Watercraft	\$ 6,490	\$ 5,366	\$ (1,124)	-17%	PRISM
Optional Excess Liability	\$ 53,264	\$ 68,162	\$ 14,898	28%	PRISM
Airport Operations Liability	\$ 6,742	\$ 7,080	\$ 338	5%	PRISM
Volunteer Blanket Insurance	\$ 2,628	\$ 1,544	\$ (1,084)	-41%	WellFleet
Totals:	\$ 6,796,175	\$ 7,011,100	\$ 214,925	3%	