

**County of El Dorado
Development Impact Mitigation Fee Report
El Dorado County Fire Protection District
FY 2013-14**

Pursuant to Section 66006 of the Government Code, the County is required to annually make available to the public specific information related to the prior year’s activity for development impact fees within 180 days after the last day of each fiscal year.

(A) A brief description of the type of fee in the account or fund.

El Dorado County Fire Protection District currently has an ordinance that allows them to collect development impact fees based on living space for all new development.

(B) The amount of the fee.

El Dorado County Fire Protection District ordinance allows them to charge \$1.10 per square foot of living space for all new development.

(C) The beginning and ending balance of the account or fund.

See table.

Project	Beginning Balance 7/1/2013	Developer Fees Collected 2013-2014	Interest Income 2013-2014	Transfers In	Expenditures /Transfers Out	Ending Balance June 30, 2014
Development Fees	198,387.76	169,514.79	528.58	-		
Accounting Adjustment					50,430.99	
					-	
	198,387.76	169,514.79	528.58	-	50,430.99	318,000.14

(D) The amount of the fees collected and the interest earned.

See table.

(E) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

No Expenditures were reported by the agency for the 2013-14 fiscal year.

(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement...and the public improvement remains incomplete.

El Dorado County Fire Protection District does not have a 5 year Capital Improvement Plan. No projects are currently anticipated.

A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

There have been no interfund transfers or loans made from the account.

(G) The amount of refunds made.

The agency did not report any refunds made during the 2013-14 fiscal year.