

# El Dorado County Library and Museum

# Education Preservation Community Hubs

# Education

- Programs and Classes
- Literacy and Books
- Research and Homework
- Technology
- Public Spaces

# Preservation

- Local History
- Archives
- Newspapers/Maps/Documents
- Artifacts

# Community Hubs

## Library

- Early Childhood Literacy – Programs, Books, Reading

## El Dorado County Office of Education

- Social Connections – Playgroups, Parenting Skills
- Developmental Screens

## Public Health

- Medical Providers/Health Insurance
- Referrals to Public Health Nurse

# Statistics

Library Cards 101,430

Library Programs 1,739

Program Attendance 47,845

Checkouts Per Year 816,274

Items in Collection 480,775

# Budget

Net County Cost \$1,769,141

Additional Revenue \$2,216,107

Total Budget \$3,985,248

Expenditures per Capita \$18.54

# Additional Revenue

Library Taxes • \$1,496,576

Fines and Fees • \$ 158,900

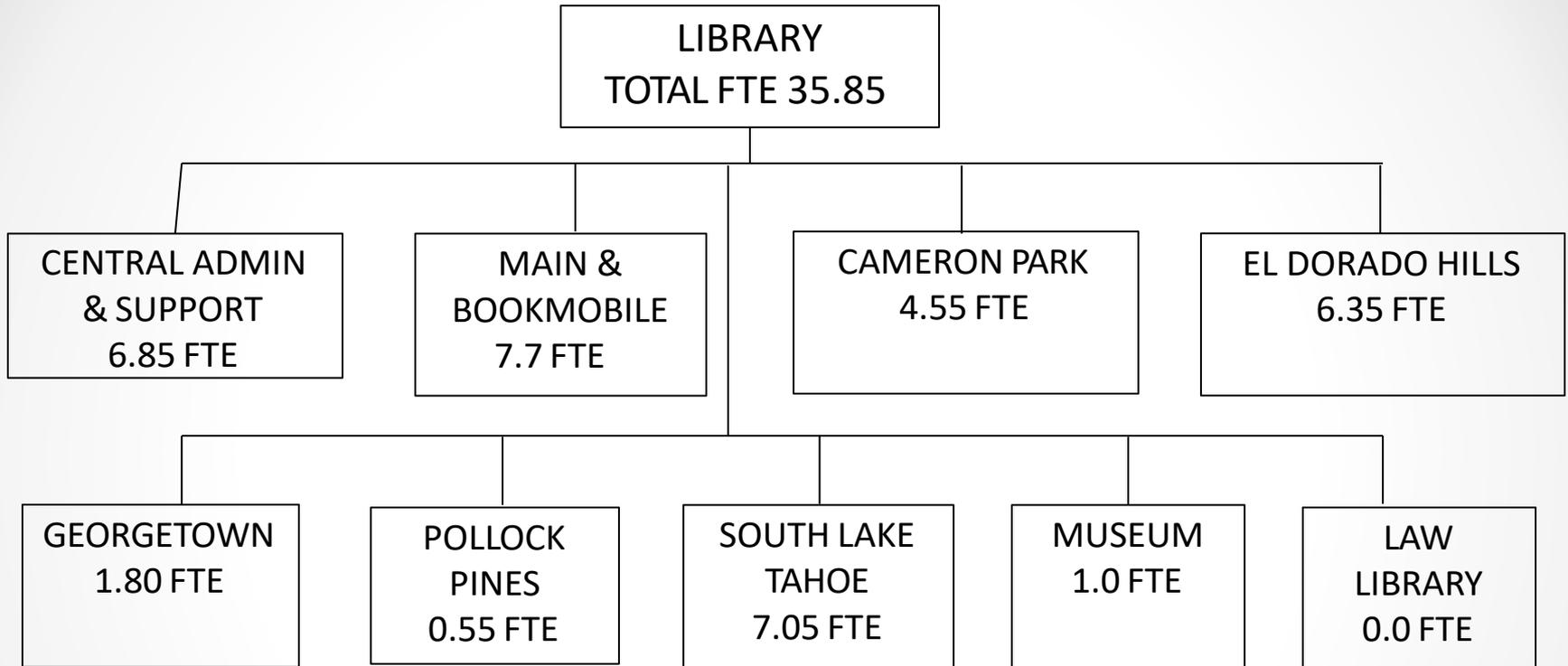
Grants • \$ 304,481

Donations/Funds • \$ 256,150

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Total Additional Revenue • \$ 2,216,107

# Staff



35.85 FTE = 42 employees (22 Full Time, 20 Part Time)

Additional Paid Staff: 9 Extra Help

Library Volunteers: 20,089 hours/9.66 FTE

Museum Volunteers: 9,576 hours/4.6 FTE

# Challenges & Accomplishments

## Challenges:

Insufficient public hours

Fines for Children

Outdated Facilities

Sustainable Funding

## New Strategic Plan:

Enhance Patron Convenience

Create Innovative Spaces

Expand Educational Opportunities