

**El Dorado County
Financial Overview**

Lines of Coverage	Lives	Current	Renewal	% Δ
Blue Shield PPO \$200 (Actives & Retirees w/o Medicare) (EIA Health)	445	\$10,814,724	\$11,075,724	2.4%
Blue Shield PPO \$1,350 ABHP (Actives & Retirees w/o Medicare) (EIA Health)	112	\$1,902,732	\$1,948,668	2.4%
Blue Shield PPO \$2,000 ABHP (Actives & Retirees w/o Medicare) (EIA Health)	23	\$250,092	\$256,068	2.4%
MHN MH/SA (Actives and Retirees w/o Medicare)	580	\$116,333	\$153,327	31.8%
Kaiser HMO (Actives & Early Retirees) (EIA Health)	832	\$13,126,644	\$13,765,752	4.9%
Kaiser ABHP (Actives & Early Retirees) (EIA Health)	36	\$419,064	\$439,728	4.9%
Kaiser KPSA HMO (Retirees 65+) (EIA Health)	120	\$748,920	\$769,200	2.7%
United Healthcare Group Retiree Supp Plan (Medicare Retirees)	161	\$880,664	\$863,063	-2.0%
Delta Dental (CSAC EIA) DPPO (Self-Funded)	1,665	\$1,822,990	\$1,822,990	0.0%
VSP Vision (CSAC-EIA) (Self-Funded)	1,628	\$174,829	\$142,623	-18.4%
Lincoln Financial Basic Life/AD&D	1536	\$55,630	\$56,566	1.7%
Lincoln Financial Supplemental Life/AD&D (Employee Paid)	782	<i>(Employee Paid)</i>	<i>(Employee Paid)</i>	-
Lincoln Financial Long Term Disability	1520	\$177,304	\$177,922	0.3%
EAP MHN (CSAC EIA)	1,749	\$114,175	<i>Rate Guarantee</i> \$108,508	-5.0%
TOTAL ANNUAL PREMIUM		\$30,604,100	\$31,580,140	3.2%
ANNUAL DOLLAR CHANGE- From Current			\$976,040	
ANNUAL PERCENTAGE CHANGE- From Current			3.2%	

Blue Shield Medical Rates do not include MHN MH/SA No Deductible Rate
Post OE - Medical Enrollment updated from census provided on January 2018 EBS