



FRED KOLLAR

SHERIFF - CORONER - PUBLIC ADMINISTRATOR
COUNTY OF EL DORADO
STATE OF CALIFORNIA

REPLY TO:

HEADQUARTERS
300 FAIR LANE
PLACERVILLE
CA 95667
530 621-5655
FAX 626-8163

JAIL DIVISION
300 FORNI ROAD
PLACERVILLE
CA 95667
530 621-6000
FAX 626-9472

TAHOE DIVISION
1360 JOHNSON BLVD., SUITE 100
SOUTH LAKE TAHOE
CA 96150
530 573-3000
FAX 544-6809

July 22, 2010

Gayle Erbe-Hamlin
CAO - El Dorado County

Dear Gayle,

The recommended budget for the Sheriff's department included a budget reduction of \$464,000 in order to achieve the required budget reduction target. This information is discussed on page 205 of the Recommended Budget book. The CAO and Board requested the Sheriff return on July 26 with information on how the Department would achieve the \$464,000 reduction. Below is a summary of reductions proposed by the Sheriff:

\$324,324	Five Early Retirement Incentives. Positions will be eliminated
\$ 77,000	Transfer from the General Fund to the Jail Commissary Special Revenue Fund the cost of a contract for Adult Education in the Placerville Jail
\$ 62,676	Additional reduction from Overtime
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\$464,000	

Sincerely,

FRED KOLLAR
Sheriff - Coroner
Public Administrator

2010 JUL 23 AM 11:49

FILED
BOARD OF SUPERVISORS
EL DORADO COUNTY