

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR 2026091
JOURNAL #	2026-11-1016
DATE	05/11/26
INPUT BY	JSS

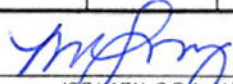
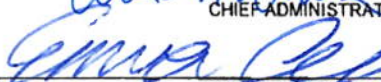
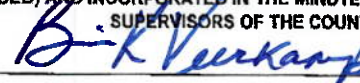
TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	Probation
DEPT CONTACT & EXT.	Deborah Dill X6082

EL DORADO COUNTY APPROPRIATION TRANSFER (28125 GOV. CODE)	
BUDGET TRANSFER REQUEST	
BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL	
BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL	
Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	26-0530 May 12, 2026

DOCUMENT TOTAL	\$97,720.00
NUMBER OF LINES	5
NET TOTAL	\$0.00
INCREASING APPROPRIATIONS FOR PROP 47.7mm 5/13/26	
12/8/2025	PAGE 1 OF 1

DIRECTIONS:	
1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT	
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE	
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST	

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		2510150	0880			INC ✓	\$ 48,860	INC REV PROP 47 GRANT
2	25400	2510150	4462	ROP47 -25GENSUPRV-25SRVANSUP		INC ✓	\$ 6,210	INC EXP CLASS 40 PROP 47 GRANT
3	25400	2510150	4463	25PBAD -25PROP47 -25GENSUPRV-25SRVANSUP		INC ✓	\$ 800	INC EXP CLASS 40 PROP 47 GRANT
4	25400	2510150	4300	25PBAD -25PROP47 -25GENSUPRV-25PROFSRV		INC ✓	\$ 40,000	INC EXP CLASS 40 PROP 47 GRANT
5	25400	2510150	4144	25PBAD -25PROP47 -25GENSUPRV-25SRVANSUP		INC ✓	\$ 1,850	INC EXP CLASS 40 PROP 47 GRANT
6								
7								
8								
9								
10								
11								
12								

 JOE HARN, C.P.A. AUDITOR / CONTROLLER  CHIEF ADMINISTRATIVE OFFICE - ANALYST  CHIEF ADMINISTRATIVE OFFICER	5/19/26 DATE 4/30/26 DATE 5/27/26 DATE	APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO  SIGNATURE: CHAIR, BOARD OF SUPERVISORS  ATTEST: CLERK, BOARD OF SUPERVISORS	5/28/2026 DATE 5/28/2026 DATE
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S:\APFORMS\BUDGET TRANSFER 2.XLS

15:04 26 MAY 26 08:51

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

15:04 26 MAY 26 08:51
AUDITOR-CONTROLLER