

**EL DORADO COUNTY BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL  
Meeting of December 5, 2006**

**AGENDA TITLE:** Fiscal Year 2006-2007 Final Budget Book

**DEPARTMENT:** Auditor-Controller

**DEPT SIGNOFF:**

**CAO USE ONLY:** C

**CONTACT:** Joe Ham

**DATE:** 11/21/2006

**PHONE:** 5476

*Joe Ham*

*Scott 11/22/06*

**DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:**

The Auditor-Controller recommends that the Board of Supervisors receive and file the Final Budget book for Fiscal Year 2006-2007.

**CAO RECOMMENDATIONS:** *Receive/file. Laura J. Gill 11/27/06*

Financial impact? ( ) Yes (x) No

Funding Source: ( ) Gen Fund ( ) Other

**BUDGET SUMMARY:**

Other:

Total Est. Cost \_\_\_\_\_

**CAO Office Use Only:**

**Funding**

4/5's Vote Required ( ) Yes () No

Budgeted \_\_\_\_\_

Change in Policy ( ) Yes () No

New Funding \_\_\_\_\_

New Personnel ( ) Yes () No

Savings \_\_\_\_\_

**CONCURRENCES:**

Other \_\_\_\_\_

Risk Management

Total Funding \_\_\_\_\_

County Counsel

Change in Net County Cost \_\_\_\_\_

Other

**\*Explain**

**BOARD ACTIONS:**

Vote: Unanimous \_\_\_\_\_ Or

I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors

Ayes:

Date: \_\_\_\_\_

Noes:

Attest: Cindy Keck, Board of Supervisors Clerk

Abstentions:

Absent:

By: \_\_\_\_\_



# County of El Dorado

OFFICE OF AUDITOR-CONTROLLER

360 FAIR LANE  
PLACERVILLE, CALIFORNIA 95667-4193  
Phone: (530) 621-5487 Fax: (530) 295-2535

JOE HARN, CPA  
Auditor-Controller

BOB TOSCANO  
Assistant Auditor-  
Controller

November 21, 2006

Board of Supervisors  
330 Fair Lane  
Placerville, California 95667

Subject: Fiscal Year 2006-2007 Final Budget Book

Agenda Date: December 5, 2006

Dear Board Members:

**Recommendation**

Receive and file the Fiscal Year 2006/2007 Final Budget book.

**Fiscal Impact** – None

**Net County Cost** – None

**Action to be Taken Following Approval**

Receive and file final budget book.

Sincerely,

A handwritten signature in black ink, appearing to read "Joe Harn".

Joe Harn, Auditor-Controller