

publiccomment #16  
26-0327 BOS Revd  
3/9/26

 Outlook

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**BOS Consent Agenda Item 16, March 10, 2026**

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**From** LINDA CAMPBELL <lcampbell03@comcast.net>

**Date** Mon 3/9/2026 9:23 AM

**To** BOS-District I <bosone@edcgov.us>; BOS-District II <bostwo@edcgov.us>; BOS-District III <bosthree@edcgov.us>; BOS-District IV <bosfour@edcgov.us>; BOS-District V <bosfive@edcgov.us>; BOS-Clerk of the Board <edc.cob@edcgov.us>

**Cc** Rafael Martinez <Rafael.Martinez@edcgov.us>

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Hello Supervisors and Clerk of the Board,  
I appreciate your consideration of my comments on the referenced consent agenda item.

This item states that budget is moving from FY24/25 to FY25/26. Will these expenditures be paid in the next 3 months, or should they really be shifting to FY26/FY27?

Regarding request for CIP 36105009, this number is actually for Tong Road to Bass Lake Road segment according to the current CIP Book. The project for Silva Valley to Tong Road is 36105008.

Are the reference numbers incorrect?

Or is there actually an increase in the estimate for the Silva Valley section, requiring a reduction in the Bass Lake Road segment in order to cover? If so, there does not appear to be enough in the financing plan of CIP 36105009 for this transfer.

I also copied Rafael so his team has visibility for their feedback.

Regards,

Linda K Campbell