



EL DORADO COUNTY

DEPARTMENT OF CHILD SUPPORT SERVICES



The Department's Responsibilities

- Manage Child Support program in El Dorado County.
- Manage Revenue Recovery Division for El Dorado County.

Child Support Program

- Responsibility to provide child support services to include:
 - Establishment of Paternity
 - Establishment of Medical Order
 - Establishment of Child Support Order
- Child Support Services is funded with State and Federal funding resulting in a zero net county cost to El Dorado County.
- Allocation was increased this year by \$165,000.

Revenue Recovery

- In October 2008, the Department of Child Support Services accepted responsibility for the Revenue Recovery Division.
- The Revenue Recovery Division is responsible for enforcement and collection of debts owed to many County departments.
- Although Revenue Recovery is a General Fund program, costs for operating the program are fully offset by a portion of the revenue collected.
- Revenues and collections are growing each month

Revenues

- Child Support Program revenues are distributed to families and/or the State of California
- Revenue Recovery Program distributes the collected fines and fees owed to County departments and to the courts
- Mandatory Debt recovery of public funds.

Use of Funds

- Funding allocated for the Child Support Program is used only for the purpose of child support collections.
- Revenue Recovery activities are tracked separately and charged to the Revenue Recovery program budget.



Contribution to county

- Assumed Revenue Recovery oversight
- No additional cost to county
- Increasing revenues to departments
- Hired RIF'd staff in the past when possible.

Summary

- FY 2007/08 El Dorado County Department of Child Support Services ranked in the **Top Ten Counties** in performance.
- Our Department continues to enhance our methods so that we may:
 - Increase collections
 - Improve performance
 - Provide excellent customer service

Furlough Impacts-Child Support Program

- State/Federal funded – no County cost – no cost savings to County
- Revenue generating program – furlough stops collections for families
- Furlough salary savings may be returned to the State and reduces allocated budget for FY 2009/2010
- Furlough value would be used to pay for overtime for employees except salaried employees
- Furlough savings - \$0

Furlough Impacts: Revenue Recovery

- Revenue generating program
- Furlough stops collections for County departments and the courts
- Furlough value of \$12,484 is less than the amount that would be collected during the furlough days
- Furlough savings \$0.

In Closing

- Our Department is working hard for the people of El Dorado County and the great State of California.
- Attempting to find efficiencies and additional revenue for the County.
- Hired previously RIF's employees
- Thank you for your time and attention.