

WEST SLOPE ANIMAL SHELTER PHASE 1 PROJECT SCHEDULE - FASTER TRACK

ID	Task Name	Duration	Start	Finish	Qtr 2, 2011			Qtr 3, 2011			Qtr 4, 2011			Qtr 1, 2012			Qtr 2, 2012			Qtr 3, 2012			Qtr 4, 2012			
					Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
1	Shinn Purchase and Sale Agreement Amendment (PSAA)	85 days	Tue 4/26/11	Wed 8/24/11	[Gantt bar for PSAA]																					
2	Define New Road Alignment (Both Parties in Agreement)	10 days	Tue 4/26/11	Mon 5/9/11	[Gantt bar for Define New Road Alignment]																					
3	Acquire Preliminary Title Report	10 days	Tue 5/10/11	Mon 5/23/11	[Gantt bar for Acquire Preliminary Title Report]																					
4	Survey Property - Tie Existing Points	5 days	Tue 5/10/11	Mon 5/16/11	[Gantt bar for Survey Property - Tie Existing Points]																					
5	Establish Datum - Records Research and Review Preliminary Title Report	10 days	Tue 5/24/11	Tue 6/7/11	[Gantt bar for Establish Datum - Records Research and Review Preliminary Title Report]																					
6	Prepare Legal Descriptions/Exhibits - Road & PUE, Slope, TCEs	15 days	Wed 6/8/11	Tue 6/28/11	[Gantt bar for Prepare Legal Descriptions/Exhibits - Road & PUE, Slope, TCEs]																					
7	Prepare Draft PSAA	15 days	Tue 5/10/11	Tue 5/31/11	[Gantt bar for Prepare Draft PSAA]																					
8	County Counsel Draft PSAA Review/Approve	10 days	Wed 6/1/11	Tue 6/14/11	[Gantt bar for County Counsel Draft PSAA Review/Approve]																					
9	Negotiate PSAA	15 days	Wed 6/15/11	Wed 7/6/11	[Gantt bar for Negotiate PSAA]																					
10	County Counsel Blue Review	5 days	Thu 7/7/11	Wed 7/13/11	[Gantt bar for County Counsel Blue Review]																					
11	BOS Approval of PSAA (includes Legistar and Approval Chain)	30 days	Thu 7/14/11	Wed 8/24/11	[Gantt bar for BOS Approval of PSAA (includes Legistar and Approval Chain)]																					
12	Architectural Services Agreement Amendment (ASAA)	65 days	Tue 4/26/11	Wed 7/27/11	[Gantt bar for ASAA]																					
13	Define Phase 1 Scope of Work - Consistent w/ Shinn PSAA	5 days	Tue 5/10/11	Mon 5/16/11	[Gantt bar for Define Phase 1 Scope of Work - Consistent w/ Shinn PSAA]																					
14	Request Proposal of Amendment Services (Cost & Proposed Schedule)	20 days	Tue 4/26/11	Mon 5/23/11	[Gantt bar for Request Proposal of Amendment Services (Cost & Proposed Schedule)]																					
15	Prepare ASAA	15 days	Tue 4/26/11	Mon 5/16/11	[Gantt bar for Prepare ASAA]																					
16	Contract Services Officer ASAA Review/Approve	5 days	Tue 5/24/11	Tue 5/31/11	[Gantt bar for Contract Services Officer ASAA Review/Approve]																					
17	County Counsel ASAA Review/Approve	5 days	Wed 6/1/11	Tue 6/7/11	[Gantt bar for County Counsel ASAA Review/Approve]																					
18	Negotiate ASAA	15 days	Wed 6/8/11	Tue 6/28/11	[Gantt bar for Negotiate ASAA]																					
19	County Counsel Blue Review	5 days	Wed 6/29/11	Wed 7/6/11	[Gantt bar for County Counsel Blue Review]																					
20	BOS Approval of ASAA (includes Legistar and Approval Chain)	15 days	Thu 7/7/11	Wed 7/27/11	[Gantt bar for BOS Approval of ASAA (includes Legistar and Approval Chain)]																					
21	Environmental Consistency Documentation	20 days	Tue 5/10/11	Tue 6/7/11	[Gantt bar for Environmental Consistency Documentation]																					
22	County Counsel Environmental Consistency Review/Approve	15 days	Tue 5/10/11	Tue 5/31/11	[Gantt bar for County Counsel Environmental Consistency Review/Approve]																					
23	Environmental Consistency Letter to the File	5 days	Wed 6/1/11	Tue 6/7/11	[Gantt bar for Environmental Consistency Letter to the File]																					
24	Phase 1 Design and Construction	305 days	Thu 7/28/11	Tue 10/16/12	[Gantt bar for Phase 1 Design and Construction]																					
25	Revise Water Design (Original Approval Expired)	20 days	Thu 8/25/11	Thu 9/22/11	[Gantt bar for Revise Water Design (Original Approval Expired)]																					
26	Submit Wet Utilities to EID	5 days	Fri 9/23/11	Thu 9/29/11	[Gantt bar for Submit Wet Utilities to EID]																					
27	EID Review and Approval	40 days	Fri 9/30/11	Wed 11/30/11	[Gantt bar for EID Review and Approval]																					
28	EID Water Main Extension Agreement (Includes Fees & BOS Approval)	40 days	Fri 9/30/11	Wed 11/30/11	[Gantt bar for EID Water Main Extension Agreement (Includes Fees & BOS Approval)]																					
29	EID Sewer Connection Agreement (Includes Fees & BOS Approval)	40 days	Fri 9/30/11	Wed 11/30/11	[Gantt bar for EID Sewer Connection Agreement (Includes Fees & BOS Approval)]																					
30	Submit Dry Utilities to PG&E, AT&T and Comcast	5 days	Thu 7/28/11	Wed 8/3/11	[Gantt bar for Submit Dry Utilities to PG&E, AT&T and Comcast]																					
31	PG&E, AT&T and Comcast Approvals	40 days	Thu 8/4/11	Thu 9/29/11	[Gantt bar for PG&E, AT&T and Comcast Approvals]																					
32	Dry Utility Service Agreements (Includes Fees & BOS Approval if Necessary)	45 days	Fri 9/30/11	Wed 12/7/11	[Gantt bar for Dry Utility Service Agreements (Includes Fees & BOS Approval if Necessary)]																					
33	PS&E Preparation (including road, utilities, and site preparation)	50 days	Thu 12/1/11	Tue 2/14/12	[Gantt bar for PS&E Preparation (including road, utilities, and site preparation)]																					
34	Office Engineer Review/Approve	10 days	Wed 2/15/12	Wed 2/29/12	[Gantt bar for Office Engineer Review/Approve]																					
35	BOS Approval and Authorization to Advertise	15 days	Thu 3/1/12	Wed 3/21/12	[Gantt bar for BOS Approval and Authorization to Advertise]																					
36	Bidding Period	30 days	Thu 3/22/12	Wed 5/2/12	[Gantt bar for Bidding Period]																					
37	Bid Opening and Bid Review	10 days	Thu 5/3/12	Wed 5/16/12	[Gantt bar for Bid Opening and Bid Review]																					
38	BOS Award of Contract	10 days	Thu 5/17/12	Thu 5/31/12	[Gantt bar for BOS Award of Contract]																					
39	Contract Execution	15 days	Fri 6/1/12	Thu 6/21/12	[Gantt bar for Contract Execution]																					
40	Construction	80 days	Fri 6/22/12	Tue 10/16/12	[Gantt bar for Construction]																					

Project: West Slope Animal Shelter Nc Date: Wed 4/20/11	Task	Milestone	Rolled Up Critical Task	Split	Group By Summary
	Critical Task	Summary	Rolled Up Milestone	External Tasks	Deadline
	Progress	Rolled Up Task	Rolled Up Progress	Project Summary	