



Youthful Offender Block Grant Funding Application
 Juvenile Justice Development Plan for Fiscal Year 2011-2012
 Due Date: May 1, 2011

On or before May 1, 2011 counties are required by Welfare and Institutions Code (WIC) Section 1961(c) to prepare and submit to the Corrections Standards Authority (CSA) for approval, a Juvenile Justice Development Plan (JJDP) on proposed Youthful Offender Block Grant (YOBG) expenditures for the 2011- 2012 fiscal year. **The Welfare and Institutions Code states in part, "...Youthful Offender Block Grant Funds shall be used to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative and supervision services to youthful offenders."** The format of this application parallels the Youthful Offender Block Grant Actual Expenditure Report your county completed last October in which you reported actual YOBG expenditures for the 2009-2010 fiscal year. Prior to completing this application save the file using the following naming convention "(County Name) 2011.2012 JJDP." For example, if you are submitting the application for Sacramento County, you would name the file "Sacramento 2011.2012 JJDP." Once the report is complete, attach the file to an email and send it to JJDP@cdcr.ca.gov. After CSA reviews the application we will notify the Primary Contact identified below if additional information is required. Once the application is approved, we will notify both the Chief Probation Officer and the Primary Contact. If you have any questions concerning the application please contact Kim Bushard at 916-324-0999 (kim.bushard@cdcr.ca.gov) or Oscar Villegas at 916-445-3146 (oscar.villegas@cdcr.ca.gov).

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
El Dorado	

B. CHIEF PROBATION OFFICER

NAME	TELEPHONE NUMBER	EMAIL ADDRESS
Gregory S. Sly	530-621-5625	greg.sly@edcgov.us
ADDRESS	CITY	ZIP CODE
3974 Durock Road #205	Shingle Springs	95682

C. PRIMARY CONTACT (to be listed on CSA website)

NAME	TITLE
Stephen Heggen	DCPO/Superintendent
TELEPHONE NUMBER	EMAIL ADDRESS
530-573-3081	steve.heggen@edcgov.us

D. SECONDARY CONTACT FOR APPLICATION

NAME	TITLE
Doreen Klimovich	
TELEPHONE NUMBER	EMAIL ADDRESS
530-631-5625	doreen.klimovich@edcgov.us

COMPLETING THE REMAINDER OF THE REPORT:

The application consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the application by providing the information requested in each worksheet. The next worksheet labeled "SUMMARY TABLE" contains instructions and a table to report the Expenditure Categories in which you plan to use YOBG funds in fiscal year 2011-2012. The worksheet labeled "EXPENDITURE DETAILS" (see tabs below) requires you to report a detailed accounting of planned expenditures for each Expenditure Category you identified in the previous worksheet, as well as other information regarding the services that will be provided and the youth who will be served. In the worksheet labeled "YOBG-FUNDED ASSESSMENTS" you are asked to provide details as to the specific assessment devices, if any, that you plan to administer using YOBG funds in fiscal year 2011-2012. The next worksheet labeled "STRATEGY FOR REALIGNED YOUTH" calls for you to describe your overall strategy and plans for serving youth who were realigned pursuant to SB 81 (non-707bs). The last worksheet labeled "OTHER" asks you to describe how the services and strategies identified in your JJDP are coordinated with those funded by the Juvenile Justice Crime Prevention Act (JJCPA). It further asks that you describe any regional agreements or arrangements that are included in you JJDP. Throughout the application you are cautioned to restrict your responses to the spaces provided. Portions of responses extending beyond the space limitations will not be reviewed/considered as part of the application.

2011-2012 JJDP Application for County of: El Dorado

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES

Listed below are 52 Expenditure Categories organized into three general types - Placement Expenditures, Direct Services Expenditures and Capacity Building/Maintenance Activities Expenditures. In the table below the list, use the drop down menu to enter the numerical code of each Expenditure Category for which you plan to spend YOBG funds in the 2011-2012 fiscal year. For each Expenditure Category you select, use the drop down menus to indicate whether you also plan to spend JJCPA funds and/or Other funds on the Expenditure Category.

Selecting the Appropriate Expenditure Categories

Placement Expenditure Categories (Categories 1 through 7) - Restrict Use of these Categories to instances where YOBG funds will be used for routine placement services (e.g., housing and standard services in the juvenile hall).

Direct Services Expenditures (Categories 8 through 44) - These categories refer to types of programs. Use these categories in those instances where you plan to use YOBG funds to support direct services and interventions. For a YOBG-funded direct service or intervention that does not fall within any of these expenditure categories, enter either numerical code 43 or numerical code 44.

Capacity Building/Maintenance Activities Expenditures (Categories 45 through 52) - Use these categories to report all additional planned YOBG expenditures that are not accounted for by expenditure categories 1 through 44. In general, these categories should be used to report planned YOBG expenditures dedicated to improving or maintaining the capacity of the organization (staff training and development [not associated with the other expenditure categories]); capital improvements [not associated with the other expenditure categories], etc.). Use these categories only to account for planned YOBG expenditures that are not accounted for elsewhere.

Accounting for Multiple Programs/Activities Within an Expenditure Category

If you plan to spend YOBG funds on more than one program within an Expenditure Category, enter the Expenditure Category only once in the below table, and combine the planned expenditures for all the programs within the category for purposes of reporting detailed expenditures for this category in the template provided for this purpose in the subsequent worksheet labeled "EXPENDITURE DETAILS."

If one of the programs/activities you plan to fund with YOBG monies bridges more than one Expenditure Category, enter the Expenditure Category once and include all planned expenditures for the Expenditure Category you selected. For example, if you will have an Alcohol and Drug Program that includes Mentoring, you most likely will enter Alcohol and Drug Program in the below table, and report all planned expenditures for the program (including the Mentoring component) when you report the detailed planned expenditures for this category in the "EXPENDITURES DETAIL" worksheet.

For each Expenditure Category you identify for planned expenditures of YOBG funds during the 2011-2012 fiscal year you must complete a separate template in the next worksheet. It is therefore critical that you review the below list and enter all appropriate Expenditure Categories and other required information in the SUMMARY TABLE OF YOBG EXPENDITURES before proceeding to the next worksheet.

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES (continued)

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	27	Individual Mental Health Counseling
	9	After School Services	28	Mental Health Screening
	10	Aggression Replacement Therapy	29	Mentoring
	11	Anger Management Counseling/Treatment	30	Monetary Incentives
	12	Development of Case Plan	31	Parenting Education
	13	Community Service	32	Pro-Social Skills Training
	14	Day or Evening Treatment Program	33	Recreational Activities
	15	Detention Assessment(s)	34	Re-Entry of Aftercare Services
	16	Electronic Monitoring	35	Restitution
	17	Family Counseling	36	Restorative Justice
	18	Functional Family Therapy	37	Risk and/or Needs Assessment
	19	Gang Intervention	38	Special Education Services
	20	Gender Specific Programming for Girls	39	Substance Abuse Screening
	21	Gender Specific Programming for Boys	40	Transitional Living Services/Placement
	22	Group Counseling	41	Tutoring
	23	Intensive Probation Supervision	42	Vocational Training
	24	Job Placement	43	Other Direct Service
	25	Job Readiness Training	44	Other Direct Service
	26	Life/Independent Living Skills Training/Education		
	Code	Expenditure Category	Code	Expenditure Category
Capacity	45	Staff Training/Professional Development	49	Contract Services
Building/	46	Staff Salaries/Benefits	50	Other Procurements
Maintenance	47	Capital Improvements	51	Other
Activities	48	Equipment	52	Other

In the below Summary Table, indicate the Expenditure Categories for which you plan to use YOBG funds in the 2011-2012 fiscal year. To do so, select the appropriate Expenditure Category from the drop down list that will appear when you click on the box provided for this purpose. **Do not select any Expenditure Category more than once.** For each Expenditure Category you select, enter "Yes" or "No" to the right to indicate whether you also plan to use JJCPA funds or other funds.

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES

YOBG-Funded Expenditure Categories (Select from Drop Down List)	Associated Expenditures	
	JJCPA FUNDS (Select Yes or No)	OTHER FUNDS (Select Yes or No)
Juvenile Hall	No	Yes
Ranch	No	Yes
Electronic Monitoring	No	Yes

DETAILS OF PLANNED EXPENDITURES

Use the templates which follow to report the details of planned expenditures for each Expenditure Category you recorded in the preceding SUMMARY TABLE. Use a separate template for each Expenditure Category. Note that the name of each Expenditure Category you reported in the Summary Table is pre-populated in one of the templates.

In **Part A (Budget Detail)** of each template with a pre-populated Expenditure Category name (taken from your entries in the preceding Summary Table), record for each budget line item planned 2011-2012 fiscal year expenditures from each of three funding sources - YOBG funds, JJCPA funds, and any other funding sources (local, federal, other state, private, etc.) Be sure to report all planned YOBG expenditures for the 2011-2012 fiscal year irrespective of the fiscal year of the allocation. (YOBG funds may be spent in other than the fiscal year in which the funds were allocated, and counties are not obligated to spend YOBG funds in any given fiscal year that equal the total amount of their YOBG allocation for that fiscal year. If YOBG expenditures for a given fiscal year will be made from YOBG allocations from more than one fiscal year, it is also possible that total YOBG expenditures for a given fiscal year will exceed the YOBG allocation for that fiscal year.) Definitions of the budget line items are provided below:

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations includes all expenditures for services received from CBOs. If you use YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, service, activity, etc. (e.g., computer and other office equipment, including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, activity and/or operation being supported by YOBG funds.

Below the budget detail, record the total number of youth you anticipate will receive direct YOBG-funded services in this Expenditure Category during the 2011-2012 fiscal year. Enter "0" if none. Upon entering this number the projected per capita costs for YOBG expenditures and total expenditures will be automatically calculated.

Next, use the drop down list provided to indicate up to six categories of youth who will be the primary beneficiaries of the services, etc., funded within the Expenditure Category. The categories listed in the drop down menu can be down menu can be reviewed by clicking on the box to the right.

In **Part B** of each template (**Narrative Description**) provide the narrative descriptive information requested for the placement, direct program(s)/service(s), or other activity(ies) that will occur within the Expenditure Category. To do so, double click on the response boxes provided for this purpose. Provide as much detail as possible within the allocated spaces. **All narrative must fit within the spaces provided. Do not attempt to enlarge the size of any response box.** Note also that all information provided in the Narrative Descriptions will be posted on the CSA website (you are encouraged to use spell check). Thus, provide as much information as possible that will provide the reader with a clear understanding of how the funds are proposed to be spent and for what purpose.

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Juvenile Hall		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:	\$390,000		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
		\$ -	
		\$ -	
		\$ -	
TOTAL:	\$ 390,000	\$ -	\$ -

Number of Youth Who Will Receive Services (Est.):	120
Projected Per Capita YOBG Expenditures:	\$ 3,250.00
Projected Per Capita Total Expenditures:	\$ 3,250.00

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	Violent Offenders
	Felony Offenders	Drug Offenders
	Misdemeanor Offenders	Offenders with Mental Health Needs

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Beginning October 1, 2011 YOBG funds, identified above, will be used to pay for a portion of staff costs that provide routine and standard housing and treatment of youthful offenders in the Juvenile Treatment Center (JTC). Staffing consists of sixteen Juvenile Detention Officers, overall capacity is 40. Due to budget constraints we have limited the cap to 30 since July 1, 2009. Detaining the appropriate youth through objective decision-making is the goal. Staff are all core trained. They focus on providing education, recreation, health, assessment, counseling and other intervention services with the intent of maintaining a youth's well-being during his or her stay in custody. Programs include detention services, a six month ranch program, specialized socialization, life skills, and anger management classes. Other funds' is based on the Department's approved 2011/2012 budget appropriations and is subject to amendment.

What are the goals and expected benefits?

The goal is detaining the appropriate youth through objective decision making based on the severity of the offense, the safety of the community, the previous history of adjudications and the risk of harm to the minor and others.

Where will the program, placement, etc. occur?

This will take place at the Juvenile Treatment Center in South Lake Tahoe, California.

What specifically will YOBG funds pay for?

YOBG funds will pay for a portion of the costs of salary and benefits for JTC staff.

How will County capacity to deliver services be enhanced?

The service and staffing levels of JTC will be enhanced by YOBG funding for salaries and benefits.

To what extent, if any, will Evidence-Based Practices be used?

Evidence Based practices are being phased into all aspects of programs and services offered by El Dorado County Probation Department and other service providers at JTC.

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Ranch		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$90,000		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 90,000	\$ -	\$ -
Number of Youth Who Will Receive Services (Est.):	4		
Projected Per Capita YOBG Expenditures:	\$ 22,500.00		
Projected Per Capita Total Expenditures:	\$ 22,500.00		
Youth Targeted to Receive Services: (Select up to Six Categories)			

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

The El Dorado County Probation Department currently contracts with Solano and Colusa Counties to place youthful offenders in the Fouts Springs Youth Facility, located at PO Box 189 Stonyford, California 95979, operated in part by the Solano County Probation Department, 475 Union Ave. Fairfield, CA 94533 and Colusa County Probation Department, 532 Oak Street, Colusa, CA 95932. This program offers ranch services in a remote location. The ranch program is available as a program for those minors who otherwise would be considered for DJJ placement. The ranch program is considered a viable alternative to the DJJ setting for those minors that have exhausted all local resources. The contract for placement in the Fouts Springs Youth Facility will be expanded to accommodate youthful offenders who have exhausted local El Dorado County resources, engaged in serious delinquent behavior, and or presented a risk to public safety.

What are the goals and expected benefits?

The goal is to place offenders that have exhausted local resources or have engaged in serious delinquent behavior and are a serious risk to the community in a setting with rehabilitative services that are not available in the local community.

Where will the program, placement, etc. occur?

The program will take place at Fouts Springs Youth Facility in Stonyford, California.

What specifically with YOBG funds pay for?

YOBG funds will pay for these high risk youth described above to attend and complete the Fouts Springs Youth Facility program.

How will County capacity to deliver services be enhanced?

County programs are enhanced with the ability to send minors that have exhausted all local resources to a camp setting for additional rehabilitation services.

To what extent, if any, will Evidence-Based Practices be used?

The Fouts Springs Youth Facility professional services are based on "Best Practices" and offer a three phase program for delinquent youth of the juvenile courts.

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Electronic Monitoring		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$5,000		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 5,000	\$ -	\$ -

Number of Youth Who Will Receive Services (Est.):	164
Projected Per Capita YOBG Expenditures:	\$ 30.49
Projected Per Capita Total Expenditures:	\$ 30.49

Youth Targeted to Receive Services: (Select up to Six Categories)		

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

The El Dorado County Probation Department currently operates electronic monitoring supervision programs. These programs would be made available to the youthful offender. The El Dorado County Probation Department contracts with G4S, Justice Services Inc, 30201 Aventura, Rancho Santa Margarita, CA 92688, for radio frequency and alcohol use monitoring and equipment used for home, office, and work site contacts by Deputy Probation Officers assigned to this program. Additionally, the El Dorado County Probation Department contracts with ProTech Monitoring Inc., 2549 Success Drive, Odessa, FL 33556, for GPS monitoring of the client's movements within the community. Deputy Probation Officers are responsible for supervision of these clients. YOBG funding, identified above, will be used for contracted services which provides electronic monitoring equipment used in this intensive supervision program.

What are the goals and expected benefits?

The goal is to provide an intensive supervision program that provides for monitoring offenders in the community, at home, at school and at work. The offenders will complete their education, work towards paying restitution and complete counseling programs under intense supervision while remaining in the community.

Where will the program, placement, etc. occur?

The program will take place in El Dorado County and surrounding communities.

What specifically with YOBG funds pay for?

YOBG funds will pay for contracted services which provide electronic monitoring equipment used in the intensive supervision program.

How will County capacity to deliver services be enhanced?

YOBG funds will enhance El Dorado Counties ability to provide Electronic Monitoring services by providing additional units of Electronic Monitoring equipment.

To what extent, if any, will Evidence-Based Practices be used?

Evidence Based Practices are being implemented in the underlying services and programs provided by El Dorado County Probation Department.

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	0		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$	- \$	- \$

Number of Youth Who Will Receive Services (Est.):	
Projected Per Capita YOBG Expenditures:	#DIV/0!
Projected Per Capita Total Expenditures:	#DIV/0!
Youth Targeted to Receive Services: (Select up to Six Categories)	

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

What are the goals and expected benefits?

Where will the program, placement, etc. occur?

What specifically with YOBG funds pay for?

How will County capacity to deliver services be enhanced?

To what extent, if any, will Evidence-Based Practices be used?

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	0		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Number of Youth Who Will Receive Services (Est.):	
Projected Per Capita YOBG Expenditures:	#DIV/0!
Projected Per Capita Total Expenditures:	#DIV/0!

Youth Targeted to Receive Services: (Select up to Six Categories)		

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

What are the goals and expected benefits?

Where will the program, placement, etc. occur?

What specifically with YOBG funds pay for?

How will County capacity to deliver services be enhanced?

To what extent, if any, will Evidence-Based Practices be used?

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	0		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Number of Youth Who Will Receive Services (Est.):	
Projected Per Capita YOBG Expenditures:	#DIV/0!
Projected Per Capita Total Expenditures:	#DIV/0!
Youth Targeted to Receive Services: (Select up to Six Categories)	

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

What are the goals and expected benefits?

Where will the program, placement, etc. occur?

What specifically with YOBG funds pay for?

How will County capacity to deliver services be enhanced?

To what extent, if any, will Evidence-Based Practices be used?

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	0		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Number of Youth Who Will Receive Services (Est.):	
Projected Per Capita YOBG Expenditures:	#DIV/0!
Projected Per Capita Total Expenditures:	#DIV/0!
Youth Targeted to Receive Services: (Select up to Six Categories)	

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

What are the goals and expected benefits?

Where will the program, placement, etc. occur?

What specifically with YOBG funds pay for?

How will County capacity to deliver services be enhanced?

To what extent, if any, will Evidence-Based Practices be used?

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	0		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Number of Youth Who Will Receive Services (Est.):	
Projected Per Capita YOBG Expenditures:	#DIV/0!
Projected Per Capita Total Expenditures:	#DIV/0!

Youth Targeted to Receive Services: (Select up to Six Categories)		

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

What are the goals and expected benefits?

Where will the program, placement, etc. occur?

What specifically with YOBG funds pay for?

How will County capacity to deliver services be enhanced?

To what extent, if any, will Evidence-Based Practices be used?

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	0		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Number of Youth Who Will Receive Services (Est.):	
Projected Per Capita YOBG Expenditures:	#DIV/0!
Projected Per Capita Total Expenditures:	#DIV/0!
Youth Targeted to Receive Services: (Select up to Six Categories)	

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

What are the goals and expected benefits?

Where will the program, placement, etc. occur?

What specifically with YOBG funds pay for?

How will County capacity to deliver services be enhanced?

To what extent, if any, will Evidence-Based Practices be used?

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	0		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$	-	\$

Number of Youth Who Will Receive Services (Est.):	
Projected Per Capita YOBG Expenditures:	#DIV/0!
Projected Per Capita Total Expenditures:	#DIV/0!
Youth Targeted to Receive Services: (Select up to Six Categories)	

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

What are the goals and expected benefits?

Where will the program, placement, etc. occur?

What specifically with YOBG funds pay for?

How will County capacity to deliver services be enhanced?

To what extent, if any, will Evidence-Based Practices be used?

YOBG-FUNDED ASSESSMENTS

Provide an estimate of the number of times each of the below assessment instruments will be administered and paid for in whole or in part with YOBG funds during the 2011-2012 fiscal year. Record the name of any instrument not listed and provide the corresponding estimate.

INSTRUMENT	ESTIMATED NUMBER OF ASSESSMENTS
Addiction Severity Index (ASI)	0
Back on Track	0
Correctional Offender Manager Profile of Alternative Sanctions (COMPAS)	0
Juvenile Assessment and Intervention System (JAIS)	0
Level of Severity Inventory - Revised (LSI-R)	0
Massachusetts Youth Screening Instrument - Second Version (MAYSI-2)	0
Massachusetts Youth Screening Instrument (MAYSI)	0
Juvenile Risk Assessment (and Re-Assessment) (NIC)	0
Positive Achievement Change Tool (PACT)	0
Risk and Resiliency Checkup (RRC)	0
Youth Level of Service/Case Management Inventory (YLS/CMI)	0
Other (Specify) >>>:	0
Other (Specify) >>>:	0
Other (Specify) >>>:	0
Other (Specify) >>>:	0

STRATEGY FOR REALIGNED YOUTH

Welfare and Institutions Code Section 1961(a)(3) requires each county to provide a description of how its Juvenile Justice Development Plan relates to or supports its overall strategy for dealing with youthful offenders who have not committed an offense described in WIC 707(b) or PC 290.008 and are no longer eligible for commitment to the Division of Juvenile Justice facilities. In the spaces below provide the requested information concerning your strategy for dealing with non-707(b) offenders.

1. Does your county have a strategy for dealing with non-707(b) offenders? Yes
2. Briefly describe your strategy for dealing with non-707(b) offenders. (Limit your response to the space provided.)

Those offenders not eligible to be considered for commitment to the Division of Juvenile Justice (DJJ) will be assigned and/or sentenced to other available programs. The range of services include electronic monitoring as an alternative to custody, the use of Juvenile Detention Facilities to include the Challenge Program (a six month ranch commitment in a locked facility), transition planning (TAP) upon release and return to the community and commitments to the out-of-county ranch placements when all local resources have been exhausted or have proven ineffective.

3. In what ways, if any, does your strategy differ from your strategy for dealing with other offenders?

The strategy for the non-707 offenders is the same as for the more serious offenders on local probation caseloads. The strategies have been proven effective in maintaining the safety of the community and providing alternate and appropriate rehabilitation and consequences for offenders within the community. It is a more intensive supervision strategy designed for the more serious offender.

4. What plans, if any, do you have for developing a strategy for dealing with non-707(b) offenders? (Limit your response to the space provided.)

See above.

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COORDINATION WITH JJCPA

Welfare and Institutions Code Section 1961(a)(5) requires each county to provide a description of how the programs, placements, services or strategies in its Juvenile Justice Development Plan coordinate with programs identified in the county's Juvenile Justice Crime Prevention Act (JJCPA) - Comprehensive Multi - Agency Plan.

- | | |
|---|-----|
| 1. Is your Juvenile Justice Coordinating Council aware of your planned YOBG expenditures? | Yes |
| 2. Were there specific discussions related to coordination between JJCPA and YOBG? | Yes |
| 3. Describe the nature of the coordination between JJCPA and YOBG. If none, explain why. | |

El Dorado County Probation Department developed the Community Alliance to Reduce Truancy program (CART) funded by the Juvenile Justice Crime Prevention Act. CART is a supervision strategy based on co-locating youthful offenders and Deputy Probation Officers on school campuses. CART officers have the full range of community service resources available including: the Challenge Program at the Juvenile Treatment Center (six month ranch program in a locked facility), contracted local non-profit service agencies (mental health and substance abuse), electronic monitoring, reentry and aftercare services provided by the Probation Department (TAP), and the Fouts Springs Youth Facility operated by Solano and Colusa counties.

REGIONAL AGREEMENTS

Welfare and Institutions Code Section 1961(a)(4) requires each county to provide a description of any regional agreements or arrangements to be supported by YOBG funds. Use the space below to describe any such regional agreements or arrangements. Enter "N/A" if none exist or are planned.

The El Dorado County Probation Department currently contracts with Solano County Probation Department and Colusa County Probation Department to commit juvenile offenders to the Fouts Springs Youth Facility for a ranch program. This contract will allow El Dorado County Probation Department to place youthful offenders for needed rehabilitative services that may not be present or currently available in El Dorado County. These Professional Services are based on "Best Practices," and offer a three phase program for delinquent youth of the juvenile courts.

This concludes the application. **Save the file using the naming convention specified in the first worksheet ("CONTACT INFORMATION") and attach the file to an email to JJDP@cdcr.ca.gov.**

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