

Goal 1: Protect against adverse outcomes among children and youth, adults and seniors.

Project 1.1 – Children and Youth		
Project Members – Elizabeth Blakemore & Leslie Griffith	Status	Completion Date
Objective 1.1.1: Identify the community portals that would provide access options for children and youth requiring services.	In Process	6/30/2018
Objective 1.1.2: Develop a community-based triage to identify the appropriate system of care to service the need.	In Process	6/30/2018
Objective 1.1.3: Develop an outreach and education plan to reduce children and youth’s exposure to substance abuse and domestic violence in the home.	In Process	12/31/2018
Objective 1.1.4: Provide Prevention and Early Intervention Services to the Transition Age Youth (TAY) population up to age 24 years, to reduce entry into the Adult System of Care.	In Process	12/31/2018
Objective 1.1.5: Develop a scope of services to meet the unique individual needs that focus on resiliency, education and family engagement.	In Process	12/31/2018

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Project 1.2 – Adults		
Project Members – Sabrina Owen & Jamie Samboceti	Status	Completion Date
Objective 1.2.1: Identify the community portals that would provide access options for adults requiring services.	In Process	6/30/2018
Objective 1.2.2: Develop a community-based triage to identify the appropriate system of care to service the need.	In Process	6/30/2018
Objective 1.2.3: Develop a scope of services to meet the unique individual needs that focus on employment, community, peer and family supports.	In Process	6/30/2018

Project 1.3 – Seniors		
Project Members – Steve Shervey & Laura Walny	Status	Completion Date
Objective 1.3.1: Identify the community portals that would provide access options for seniors requiring services.	In Process	6/30/2018
Objective 1.3.2: Develop a community-based triage to identify the appropriate system of care to service the need.	In Process	6/30/2018
Objective 1.3.3: Provide mobile services to include Eligibility and Access to Peer Support in rural parts of the County.	In Process	6/30/2018
Objective 1.3.4: Develop and/or enhance services that focus on creating and building connections to assist seniors in staying engaged in the community.	In Process	6/30/2018

Goal 2: Provide effective programs to assist individuals and families in achieving self sufficiency.

Project Members –Jeanne Amos, Tina Barna, Frank Gerdeman, Brian Quintanilla, Josh Sweigert, Dale VanDam & Mary Viegas	Status	Completion Date
Objective 2.1.1: Promote and enhance the availability of education opportunities that address work and career readiness and specialized skill training.	In Process	8/31/2018
Project Members – Jeanne Amos, Frank Gerdeman, Kathryn Jeanfreau, Cheyanne Lane, Barbara Mick, Nicole Paulley-Davenport, David Publicover, Gary Sutherland & Jenny Wilson	Status	Completion Date
Objective 2.1.2: Promote access and support to educational opportunities with the goal of increasing the number of adults who earn a high school diploma or equivalency.	Completed	2/16/2018
Project Members – Tina Barna, Michelle Hunter, Machel Rae & Tiffany Whitmore	Status	Completion Date
Objective 2.1.3: Promote the need for high-quality care providers with the goal of increasing the availability and options for those seeking care.	In Process	6/30/2018
Project Members – Nina Burks, Daniel Del Monte, Alexis Foley, Frank Gerdeman, Carol Heape, Michelle Hunter, Kathryn Jeanfreau & Jenny Wilson	Status	Completion Date
Objective 2.1.4: Enhance self-sufficiency pathways for youth, families, adults and seniors, through community collaboration and partnerships.	Completed	1/29/2018

Goal 3: Improve access to services for all communities.

Project Members –Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero, Lynnann Svensson	Status	Completion Date
Objective 3.1.1: Develop a plan to provide primary prevention and early intervention services for pregnant women and families with children 0-18 years through Community Hubs and mobile outreach.	Completed	6/30/2017
Objective 3.1.2: Implement a plan to provide primary prevention and early intervention services for pregnant women and families with children 0-18 years through Community Hubs.	Completed & Ongoing	6/30/2017 6/30/2020
Objective 3.1.3: Implement a plan to provide primary prevention and early intervention services for pregnant women and families with children 0-18 years in socially isolated communities through mobile outreach.	Completed & Ongoing	6/30/2017 6/30/2020
Objective 3.1.4: Produce a sustainability plan identifying additional resources and collaborations to sustain Community Hubs and mobile outreach to socially-isolated areas.	Pending	6/30/2019

Goal 4: Promote community practices for a safe environment that supports positive physical and behavioral health and wellness among residents and visitors.

Project Members – Olivia Byron-Cooper, Anne Novotny, Tom Purciel, Kristin Tornincasa & Nancy Williams	Status	Completion Date
Objective 4.1.1: Recommend a process that will integrate public health practice more effectively into the land use planning process.	In Process	12/31/2018
Project Members – Carolyn Barla, Stephanie Carlson, Mary Mast, Nora Mays, Nancy Williams, Christy White, Youth Coalition Members	Status	Completion Date
Objective 4.1.2: Assess and evaluate best practices to prevent tobacco, alcohol and other drug use, and make policy recommendations to the Board for consideration.	In Process	12/31/2019
Project Members – Lauren Montalvo, Kristine Oase-Guth, Michelle Patterson & Richard Todd	Status	Completion Date
Objective 4.1.3: Review, revise and/or develop operational plans to natural, man-made and health-related emergencies to assist El Dorado County in emergency response and recovery.	In Process	12/31/2018
Project Members – Olivia Byron-Cooper, Ellen Deutsche, Theresa Fagouri & Kathryn Jeanfreau	Status	Completion Date
Objective 4.1.4 a: Establish a program to reduce, recover and recycle food loss and waste.	In Process	2/28/2018
Objective 4.1.4 b: Assess and evaluate best practices and policies relative to healthful food and beverage offerings in El Dorado County buildings.	In Process	2/28/2018
Project Members – Dave Johnston, Kristin Tornincasa, Star Walker	Status	Completion Date
Objective 4.1.5: Develop and implement multi-agency education campaigns to encourage residents to participate in air emissions reduction efforts thereby reducing health impacts.	In Process	12/31/2018

Goal 5: Strengthen collaboration with community stakeholders to ensure the development and delivery of comprehensive and integrated services.

Project Members –	Status	Completion Date
<p><i>Olivia Byron-Cooper, Health and Human Services Agency, Public Health Division</i> <i>Woodrow Deloria, El Dorado County Transportation Commission</i> <i>Dr. Lisa Easterla, California State University Sacramento</i> <i>Kathi Guerrero, First 5 El Dorado</i> <i>Nora Mays, Health and Human Services Agency, Behavioral Health Division</i> <i>Lindell Price, Local Utilitarian Pedestrian/Bicycle Advocate</i> <i>Stanley Price, Local Utilitarian Pedestrian/Bicycle Advocate</i> <i>Terri Stratton, El Dorado Community Health Centers</i> <i>Chris Weston, Access El Dorado</i> <i>Nancy Williams, Health and Human Services Agency, Public Health Officer</i></p>		
<p>Objective 5.1.1: Based on information received through Community Health Needs Assessments, identify specific focus areas that will guide the work of community partners for the next 5 years.</p>	Completed	7/31/2016



Goal 5: Strengthen collaboration with community stakeholders to ensure the development and delivery of comprehensive and integrated services.

<p>Healthy Eating</p>		
<p>Project Members: <i>Betsy Bateson, El Dorado County Office of Education</i> <i>Kristine Beltran, Health and Human Services Agency, Public Health Division</i> <i>Jaleesa Carter, El Dorado Community Health Centers</i> <i>Ellen Deutsche, Health and Human Services Agency, Public Health Division</i> <i>Rebecca Drahmman, El Dorado Community Health Centers</i> <i>Susan Forrester, Health and Human Services Agency, Public Health Division</i> <i>Rachel Galvin, Food Bank of El Dorado County</i> <i>Alicia Hinkle, Health and Human Services Agency, Social Services Division</i> <i>Diana LaBelle, El Dorado Community Health Centers</i> <i>Natalie Patterson, Health and Human Services Agency, Senior Nutrition and Marshall Hospital</i> <i>Penny Smart, Health and Human Services Agency, Public Health Division</i> <i>Mike Sproull, Food Bank of El Dorado County</i> <i>Elizabeth Velasco, Sol Community Farmer's Market</i> <i>Christy White, Health and Human Services Agency, Public Health Division</i> <i>Eddie Zacapa, Mercy Housing</i></p>		

Goal 5: Strengthen collaboration with community stakeholders to ensure the development and delivery of comprehensive and integrated services.

Active Living		
<p>Project Members: Kristine Beltran, <i>Health and Human Services Agency, Public Health Division</i> Olivia Byron-Cooper, <i>Health and Human Services Agency, Public Health Division</i> Woody Deloria, <i>El Dorado County Transportation Commission</i> Dr. Lisa J. Easterla, <i>California State University, Sacramento</i> Dr. Jamie Hoffman, <i>California State University, Sacramento</i> Brian James, <i>El Dorado Transit</i> Kathryn Jeanfreau, <i>Health and Human Services Agency, Public Health Division</i> Donna Keeler, <i>El Dorado Transit</i> Amy Morrison, <i>Placerville Mobility Support Group</i> Kelly Murray, <i>Marshall Hospital</i> Lynn Murray, <i>Placerville Mobility Support Group</i> Lindell Price, <i>Local Utilitarian Pedestrian/Bicycle Advocate</i> Stanley Price, <i>Local Utilitarian Pedestrian/Bicycle Advocate</i> Teresa Salerno, <i>Health and Human Services Agency, Public Health Division</i> Michelle Taylor, <i>Health and Human Services Agency, Public Health Division</i> Kristin Tornincasa, <i>Health and Human Services Agency, Public Health Division</i> Teresa Xavier, <i>Marshall Hospital</i></p>		

Goal 5: Strengthen collaboration with community stakeholders to ensure the development and delivery of comprehensive and integrated services.

Behavioral Health		
<p>Project Members: Juline Aguilar, <i>Folsom Lake College – The El Dorado Center</i> Elizabeth Blakemore, <i>El Dorado County Office of Education</i> Kathy Brook-Johnson, <i>Health and Human Services Agency, Child Welfare Services</i> Stephanie Carlson, <i>Health and Human Services Agency, Behavioral Health</i> Leslie Griffith, <i>Health and Human Services Agency, Child Welfare Services</i> Kathi Guerrero, <i>First 5 El Dorado</i> Julia Johnsen, <i>CASA</i> Judy Knapp, <i>PreventionWORKS</i> Nora Mays, <i>Health and Human Services Agency, Behavioral Health</i> Lucy Oliveira, <i>Black Oak Mine Unified School District</i> Andrea Powers, <i>First 5 El Dorado</i> Pam Stoddard, <i>Community Member at Large</i> Lynnann Svensson, <i>Health and Human Services Agency, Public Health Division</i> Christy White, <i>Health and Human Services Agency, Public Health</i></p>		



Goal 5: Strengthen collaboration with community stakeholders to ensure the development and delivery of comprehensive and integrated services.

Access to Health Services		
<p>Project Members: Judith Brandt, <i>Western Sierra Medical Center</i> Amber Burget, <i>Health & Human Services Agency, Public Health</i> Kindle Craig, <i>Barton Health</i> Alex Gilott, <i>Western Sierra Medical Center</i> Debra Miller, <i>City of Placerville Economic Advisory Committee</i> Suzanne Miller, <i>Creative Life Solutions</i> Cleve Morris, <i>City of Placerville</i> Jamie Samboceti, <i>Health & Human Services Agency, Behavioral Health</i> Sheila Silan, <i>El Dorado County Office of Education</i> Terri Stratton, <i>El Dorado Community Health Center</i> Tara Turrentine, <i>El Dorado County Office of Education</i> Dolly Wager, <i>City of Placerville Economic Advisory Committee</i> Michael Ward, <i>Community Health Advisory Committee of South Lake Tahoe & Community Mental and Behavioral Health Cooperative of South Lake Tahoe</i> Chris Weston, <i>Access El Dorado</i> James Whipple, <i>Marshall Medical Center</i> Nancy Williams, <i>Health & Human Services Agency, Public Health</i> (pending), <i>Shingle Springs Tribal Health & Wellness Center (invited)</i></p>		



Goal 5: Strengthen collaboration with community stakeholders to ensure the development and delivery of comprehensive and integrated services.

<p>Objective 5.1.2: As part of Public Health Accreditation, develop a Community Health Improvement Plan (CHIP) that identifies goals and objectives for each of the Focus Areas identified in Objective 5.1.1.</p>	<p>Completed and Ongoing Quarterly Monitoring</p>	<p>4/31/2017</p>
<p>Project Members – Olivia Byron-Cooper, <i>Health and Human Service Agency, Public Health Division</i> Ellen Deutsche, <i>Health and Human Services Agency, Public Health Division</i> Lynnann Svensson, <i>Health and Human Services Agency, Public Health Division</i> Kristin Tornincasa, <i>Health and Human Services Agency, Public Health Division</i> Nancy Williams, <i>Health and Human Services Agency, Public Health Division</i></p>	<p>Status</p>	<p>Completion Date</p>
<p>Objective 5.1.3: Develop a process to implement the Community Health Improvement Plan (CHIP), ensuring the use of best practices and services where applicable.</p>	<p>Completed and Ongoing Quarterly Monitoring</p>	<p>4/01/2017</p>



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Project:	1.1	Objective: 1.1.1		
Children and Youth	Identify the community portals that would provide access options for children and youth requiring services.			
Specific Tasks		Status	Personnel Designated	Timeline
1.	Collect information on what has already been done to identify portals on the East Slope.	Completed 7/21/2017	Elizabeth Blakemore & Leslie Griffith	7/31/2017
2.	Assess and identify Portals on the West Slope.	Pending	Elizabeth Blakemore & Leslie Griffith	6/30/2018
3.	Identify gaps on both Slopes.	Pending	Elizabeth Blakemore & Leslie Griffith	6/30/2018
4.	Map portals on both Slopes.	Pending	Elizabeth Blakemore & Leslie Griffith	6/30/2018

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Project:	1.1	Objective: 1.1.2		
Children and Youth	Develop a community-based triage to identify the appropriate system of care to service the need.			
	Specific Tasks	Status	Personnel Designated	Timeline
1.	Assess and identify current system/processes on the East Slope for linking clients with resources.	Completed 7/21/2017	Elizabeth Blakemore & Leslie Griffith	7/31/2017
2.	Assess and identify current system/processes on the West Slope for linking clients with resources.	Pending	Elizabeth Blakemore & Leslie Griffith	6/30/2018
3.	Work with the community to identify current gaps.	Pending	Elizabeth Blakemore & Leslie Griffith	6/30/2018
4.	Clarify and develop a community-based triage process for both Slopes.	Pending	Elizabeth Blakemore & Leslie Griffith	6/30/2018

Goal 1: Protect against adverse outcomes among children and youth, adults and seniors.

Project:	1.1	Objective: 1.1.3		
Children and Youth	Develop an outreach and education plan to reduce children and youth's exposure to substance abuse and domestic violence in the home.			
Specific Tasks		Status	Personnel Designated	Timeline
1.	Research what data/programs exist that are geared towards children and parents showing positive impacts on reducing substance abuse and domestic violence in communities.	Completed 10/13/2017	Elizabeth Blakemore & Leslie Griffith	10/31/2017
2.	Talk to the experts within the community and field about what is working.	Completed 10/13/2017	Elizabeth Blakemore & Leslie Griffith	12/31/2017
3.	Identify the scope of the problem within our community and factors impacting our numbers.	Completed 10/13/2017	Elizabeth Blakemore & Leslie Griffith	3/31/2018
4.	Review the data that exists on incidents of domestic violence, substance abuse, arrests.	Pending	Elizabeth Blakemore & Leslie Griffith	4/30/2018
5.	Review the data that exists on incidents of substance abuse, including arrests.	Completed 11/17/2017	Elizabeth Blakemore, Leslie Griffith & Shirley White	4/30/2018
6.	Develop a community wide protocol on domestic violence including all impacted partners. Develop common definition, approaches and training to support consistency in approach and interagency communication and collaboration.	Pending	Elizabeth Blakemore & Leslie Griffith	6/30/2018



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Project:	1.1	Objective: 1.1.3		
Children and Youth	Develop an outreach and education plan to reduce children and youth's exposure to substance abuse and domestic violence in the home.			
	Specific Tasks	Status	Personnel Designated	Timeline
7.	Implement the Drug Medi-Cal Organized Delivery System for eligible individuals with a Substance Use Disorder and the full array of Substance Use Disorder services for Youth and Adults.	Pending	Elizabeth Blakemore & Leslie Griffith	8/31/2018
8.	Address the capacity of Non Profit organizations to provide Substance Use Disorder services and recommend funding capacity building grants and what is needed to become Drug Medi-Cal Providers.	Pending	Elizabeth Blakemore, Leslie Griffith, Salina Drennan	12/31/18

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Project:	1.1	Objective: 1.1.4		
Children and Youth	Provide Prevention and Early Intervention Services to the Transition Age Youth (TAY) population up to age 24 years, to reduce entry into the Adult System of Care.			
Specific Tasks		Status	Personnel Designated	Timeline
1.	Map existing services, resources, groups that focus on the TAY population. (note geographic consideration)	Pending	Elizabeth Blakemore & Leslie Griffith	6/30/2018
2.	Identify the gaps in services and resources to this population.	Pending	Elizabeth Blakemore & Leslie Griffith	6/30/2018
3.	Identify subpopulations within this group that are higher risk (LGBTQ, truancy, homeless, former foster youth) and services directed towards them.	Completed 10/8/2017	Elizabeth Blakemore & Leslie Griffith	3/31/2018
4.	Identify concerns and needs of these subpopulations.	Completed 10/8/2017	Elizabeth Blakemore & Leslie Griffith	4/30/2018
5.	Review the Healthy Kids Surveys that have been done locally.	Completed 10/8/2017	Elizabeth Blakemore & Leslie Griffith	5/31/2018
6.	Develop a prevention and early intervention plan to target the highest risk areas.	Pending	Elizabeth Blakemore & Leslie Griffith	12/31/2018
7.	Strengthen the care coordination between service providers in SLT.	Pending	Elizabeth Blakemore, Leslie Griffith, Sabrina Owen	12/31/2018
8.	Prioritize services addressing needs of the TAY population presenting with mild-to-moderate care and support needs in SLT.	Pending	Elizabeth Blakemore, Leslie Griffith, Sabrina Owen	12/31/2018

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Project:	1.1	Objective: 1.1.5		
Children and Youth	Develop a scope of services to meet the unique individual needs that focus on resiliency, education and family engagement.			
Specific Tasks		Status	Personnel Designated	Timeline
1.	Identify existing community self assessments.	Completed 7/31/2017	Elizabeth Blakemore & Leslie Griffith	8/31/2017
2.	Review findings of the assessments to identify gaps in services.	Completed 7/31/2017	Elizabeth Blakemore & Leslie Griffith	10/31/2017
3.	Map current availability of services (special populations, rural areas, etc).	Pending	Elizabeth Blakemore & Leslie Griffith	6/30/2018
4.	Identify list of additional services and resources to provide a full scope of services.	Pending	Elizabeth Blakemore & Leslie Griffith	6/30/2018
5.	Develop common questions or language among providers to collect future data to inform ongoing development of resources and services.	Pending	Elizabeth Blakemore & Leslie Griffith	6/30/2018
6.	Coordinate with the Hubs to provide skills based health education, resiliency education, and conduct outreach with medical providers on ACEs.	Pending	Elizabeth Blakemore & Leslie Griffith, Lynnann Svensson	12/31/18



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Project:	1.2	Objective: 1.2.1		
Adults	Identify the community portals that would provide access options for adults requiring services.			
Specific Tasks		Status	Personnel Designated	Timeline
1.	Collect information on what has already been done to identify portals on the East Slope.	Completed 7/21/2017	Patricia Charles-Heathers & Sabrina Owen	7/31/2017
2.	Assess and identify portals on the West Slope.	Pending	Sabrina Owen & Jamie Samboceti	6/30/2018
3.	Identify gaps on both Slopes.	Pending	Sabrina Owen & Jamie Samboceti	6/30/2018
4.	Map portals on both Slopes.	Pending	Sabrina Owen & Jamie Samboceti	6/30/2018

Goal 1: Protect against adverse outcomes among children and youth, adults and seniors.

Project:	1.2	Objective: 1.2.2		
Adults	Develop a community-based triage to identify the appropriate system of care to service the need.			
Specific Tasks		Status	Personnel Designated	Timeline
1.	Assess and identify current system/processes on the East Slope for linking clients with resources.	Completed 7/21/2017	Patricia Charles-Heathers & Sabrina Owen	7/31/2017
2.	Assess and identify current system/processes on the West Slope for linking clients with resources.	Pending	Sabrina Owen & Jamie Samboceti	6/30/2018
3.	Work with the community to identify current gaps.	Pending	Sabrina Owen & Jamie Samboceti	6/30/2018
4.	Clarify and develop a community-based triage process for both Slopes.	Pending	Sabrina Owen & Jamie Samboceti	6/30/2018

Goal 1: Protect against adverse outcomes among children and youth, adults and seniors.

Project:	1.2	Objective: 1.2.3		
Adults	Develop a scope of services to meet the unique individual needs that focus on employment, community, peer and family supports.			
Specific Tasks		Status	Personnel Designated	Timeline
1.	Schedule and attend a meeting with members of Goal #2.	Pending	Sabrina Owen & Jamie Samboceti	3/31/2018
2.	Work collaboratively with the team members of Goal #2 on employment opportunities.	Pending	Sabrina Owen & Jamie Samboceti	3/31/2018
3.	Identify employment readiness opportunities and make available.	Pending	Sabrina Owen & Jamie Samboceti	4/30/2018
4.	Explore community supports and make available.	Pending	Sabrina Owen & Jamie Samboceti	6/30/2018
5.	Explore available peer led support systems and make available.	Pending	Sabrina Owen & Jamie Samboceti	6/30/2018
6.	Explore opportunities for creating and utilizing family support systems.	Pending	Sabrina Owen & Jamie Samboceti	6/30/2018

Goal 1: Protect against adverse outcomes among children and youth, adults and seniors.

Project:	1.3	Objective:	1.3.1	
Seniors		Identify the community portals that would provide access options for seniors requiring services.		
Specific Tasks		Status	Personnel Designated	Timeline
1.	Collect information on what has already been done to identify portals on the East Slope.	Completed 7/21/2017	Steve Shervey & Laura Walny	7/31/2017
2.	Assess and identify Portals on the West Slope.	Pending	Steve Shervey & Laura Walny	6/30/2018
3.	Identify gaps on both Slopes.	Pending	Steve Shervey & Laura Walny	6/30/2018
4.	Map portals on both Slopes.	Pending	Steve Shervey & Laura Walny	6/30/2018



Goal 1: Protect against adverse outcomes among children and youth, adults and seniors.

Project:	1.3	Objective: 1.3.2		
Seniors		Develop a community-based triage to identify the appropriate system of care to service the need.		
Specific Tasks		Status	Personnel Designated	Timeline
1.	Assess and identify current system/processes on the East Slope for linking clients with resources.	Completed 7/21/2017	Steve Shervey & Laura Walny	7/31/2017
2.	Assess and identify current system/processes on the West Slope for linking clients with resources.	Pending	Steve Shervey & Laura Walny	6/30/2018
3.	Work with the community to identify current gaps.	Pending	Steve Shervey & Laura Walny	6/30/2018
4.	Clarify and develop a community-based triage process for both Slopes.	Pending	Steve Shervey & Laura Walny	6/30/2018

Goal 1: Protect against adverse outcomes among children and youth, adults and seniors.

Project:	1.3	Objective: 1.3.3		
Seniors		Provide mobile services to include Eligibility and Access to Peer Support in rural parts of the County.		
Specific Tasks		Status	Personnel Designated	Timeline
1.	Compare current data (needs assessments, surveys and other tools) to identify services, gaps in service and needs in rural parts of the County.	Completed 8/31/2017	Steve Shervey & Laura Walny	7/31/2017
2.	Identify the continuum of care within the community to include specific population, scope of service, location, access, etc.	Completed 8/31/2017	Steve Shervey & Laura Walny	7/31/2017
3.	Identify current outreach efforts in the community.	In Process	Steve Shervey & Laura Walny	3/31/2018
4.	Identify trends of County demographic information, projected growth of the senior population, etc. to plan for multi-year approach to mobile services.	In Process	Steve Shervey & Laura Walny	3/31/2018
5.	Conduct focus groups within the rural parts of the County to enhance specific understanding of needs within the rural communities, barriers to access and what informal local supports and efforts are in place.	Pending	Steve Shervey & Laura Walny	5/31/2018
6.	Evaluate other Counties' efforts in serving rural seniors to identify best practices.	Pending	Steve Shervey & Laura Walny	4/30/2018
7.	Develop an elder abuse prevention outreach and education plan specific to the needs of rural seniors.	Pending	Steve Shervey & Laura Walny	6/30/2018
8.	Identify opportunities for the provision of mobile and co-located services within the rural communities	Pending	Steve Shervey & Laura Walny	6/30/2018

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Project:	1.3	Objective: 1.3.4		
Seniors		Develop and/or enhance services that focus on creating and building connections to assist seniors in staying engaged in the community.		
Specific Tasks		Status	Personnel Designated	Timeline
1.	Identify the components of the current scope of service.	In Process	Steve Shervey & Laura Walny	3/31/2018
2.	Collaborate with HHSA Strategic Plan Teams working on related projects to clarify current efforts and avoid duplication of effort.	In Process	Steve Shervey & Laura Walny	3/31/2018
3.	Based on identified gaps in service, prioritize service needs to develop a prevention, outreach and implementation plan.	Pending	Steve Shervey & Laura Walny	6/30/2018
4.	Identify community resources to enhance and support service delivery in the community targeting unserved and underserved members of the community.	Pending	Steve Shervey & Laura Walny	6/30/2018
5.	Evaluate other similar Counties' efforts in serving rural seniors to identify best practices.	Pending	Steve Shervey & Laura Walny	6/30/2018

Goal 2: Provide effective programs to assist individuals and families in achieving self sufficiency.

Goal:	2	Objective:	2.1.1		
Healthy Communities	Promote and enhance the availability of education opportunities that address work and career readiness and specialized skill training.				
Specific Tasks		Status	Personnel Designated	Timeline	
1.	Contact Golden Sierra to asses/join their efforts to obtain relevant survey questions.	Completed 4/19/2017	Frank Gerdeman	4/30/2017	
2.	Share with team 21st Century Skills link https://www.newworldofwork.org/	Completed 4/19/2017	Frank Gerdeman	4/30/2017	
3.	Conduct a meeting doodle to find a time to meet the week of May 8th, with teleconference with SLT.	Completed 4/21/2017	Katy Martin & Patty Moley	4/30/2017	
4.	Identify Staff Services Analyst to support survey analysis.	Completed 5/3/2017	Kalah Bracket & Patty Moley	5/31/2017	
5.	Confirm with all team members objective's language.	Completed 5/5/2017	Patty Moley	5/31/2017	
6.	Prepare to report out to primary Healthy Communities Team of efforts of this objective.	Completed 5/25/2017	Jeanne Amos, Tina Barna, Frank Gerdeman, Brian Quintanilla, Josh Sweigert, Dale VanDam & Mary Viegas	5/31/2017	
7.	Brainstorm on how to obtain a snapshot of current resources to assess need; to include an assessment by geographic location for meeting on May 10th.	Completed 7/25/2017	Jeanne Amos, Tina Barna, Frank Gerdeman, Brian Quintanilla, Josh Sweigert, Dale VanDam & Mary Viegas	5/31/2017	
8.	Prepare a survey for a scan of what is available to include costs and potential funding streams.	Completed 7/25/2017	Jeanne Amos, Tina Barna, Frank Gerdeman, Brian Quintanilla, Josh Sweigert, Dale VanDam & Mary Viegas	6/30/2017	

Goal 2: Provide effective programs to assist individuals and families in achieving self sufficiency.

Goal:	2	Objective:	2.1.1		
Healthy Communities	Promote and enhance the availability of education opportunities that address work and career readiness and specialized skill training.				
Specific Tasks		Status	Personnel Designated	Timeline	
9.	Identify process to send out survey and the process for follow-up.	Completed 7/25/2017	Tina Barna, Frank Gerdeman, Kathryn Jeanfreau, Nancy Owen, Patty Moley, Brian Quintanilla	6/30/2017	
10.	Send out comprehensive survey.	Completed 9/6/2017	All Project Team Members	8/31/2017	
11.	LTCC- ADVANCE to host 21 Century to support more 21st Century Skills Certified Trainers in El Dorado County.	Completed 11/16/2017	Frank Gerdeman	11/30/2107	
12.	Obtain information that was requested in the survey, that lacked the desired result via research and direct connections with providers.	Pending	HHSA Analyst	5/30/2018	
13.	Collaborate with 211, Team 2.1.4 and produce resource links for web link publishing via Well El Dorado.	Pending	Jeanne Amos, Tina Barna, Frank Gerdeman, Brian Quintanilla, Josh Sweigert & Mary Viegas	6/30/2018	
14.	HHSA to collaborate with Self-Sufficiency partners to host ongoing workshops and roadshows that will promote and asset community members with linkage to education opportunities and on the job training opportunities that support work readiness and specialized skill training.	Pending	HHSA Employment Resource Centers	8/31/2018	

Goal 2: Provide effective programs to assist individuals and families in achieving self sufficiency.

Goal: 2		Objective: 2.1.2		
Healthy Communities		Promote access and support to educational opportunities with the goal of increasing the number of adults who earn a high school diploma or equivalency.		
Specific Tasks		Status	Personnel Designated	Timeline
1.	Select Team Members.	Completed 2/28/2017	Jeannie Amos, Frank Gerdeman, Kathryn Jeanfreau, Cheyanne Lane, Barbara Mick, Nicole Paulley-Davenport, David Publicover, Gary Sutherland & Jenny Wilson	2/28/2017
2.	Appoint a lead(s).	Completed 3/28/2017	Barbara Mick	4/18/2017
3.	Schedule meeting days and times for May and June.	Completed 3/28/2017	Barbara Mick	4/26/2017
4.	Report out on efforts at May meeting.	Completed 5/25/2017	Jeannie Amos, Frank Gerdeman, Kathryn Jeanfreau, Cheyanne Lane, Barbara Mick, Nicole Paulley-Davenport, David Publicover, Gary Sutherland & Jenny Wilson	5/31/2017
5.	Develop list of resources with web links and create a google doc.	Completed 5/31/2017	Jeannie Amos, Frank Gerdeman, Kathryn Jeanfreau, Cheyanne Lane, Barbara Mick, Nicole Paulley-Davenport, David Publicover, Gary Sutherland & Jenny Wilson	5/31/2017
6.	Report out briefly where we currently are in this County, K-12 and 25+ years.	Completed 5/25/2017	Kathryn Jeanfreau, David Publicover, Gary Sutherland	5/31/2017
7.	Pull the census data.	Completed 5/31/2017	Kathryn Jeanfreau, David Publicover, Gary Sutherland	5/31/2017

Goal 2: Provide effective programs to assist individuals and families in achieving self sufficiency.

Goal:	2	Objective:	2.1.2		
Healthy Communities	Promote access and support to educational opportunities with the goal of increasing the number of adults who earn a high school diploma or equivalency.				
Specific Tasks		Status	Personnel Designated	Timeline	
8.	Create a snapshot of current services impact, numbers served and numbers completed, to inform work group discussion.	Completed 8/24/2017	Kathryn Jeanfreau, David Publicover, Gary Sutherland	9/30/2017	
9.	Identify and share existing hyperlinks for GED, High Set, Test Assessing Secondary Completion (TASC).	Completed 8/24/2017	Frank Gerdeman	9/30/2017	
10.	Create and review tracking document to include identifying all prep sites with computer access available to the public.	Completed 8/24/2017	Jeannie Amos, Frank Gerdeman, Kathryn Jeanfreau, Cheyanne Lane, Barbara Mick, Nicole Paulley-Davenport, Gary Sutherland	9/30/2017	
11.	Provide direct links to the service providers of high school credentials for inclusion on the County website, HHSA, EDCOE, Library Services, Lake Tahoe Community College.	Completed 1/22/2018	Nicole Paulley-Davenport, Gary Sutherland, Jeannie Amos, Frank Gerdeman, Barbara Mick	2/28/2018	
12.	Contact IT to have direct links added to the HHSA county website.	Completed 2/16/2018	Barbara Mick, Maggie Williams	2/28/2018	
13.	Share direct links site with the Agency.	Completed 2/16/2018	Barbara Mick, Maggie Williams	3/31/2018	

Goal 2: Provide effective programs to assist individuals and families in achieving self sufficiency.

Goal: 2		Objective: 2.1.3		
Healthy Communities		Promote the need for high-quality care providers with the goal of increasing the availability and options for those seeking care.		
Specific Tasks		Status	Personnel Designated	Timeline
1.	Identify Team Members.	Completed 2/28/2017	Tina Barna, Carol Heape, Michelle Hunter, Machelae Rae & Tiffany Whitmore	2/28/2017
2.	Appoint a lead(s).	Completed 2/28/2017	Machelae Rae	2/28/2017
3.	Schedule two meetings prior to May 23, 2017.	Completed 4/25/17	Machelae Rae	5/31/2017
4.	Identify additional contributors to join this team or serve as subject matter experts for future date.	Completed 6/1/2017	Tina Barna, Carol Heape, Michelle Hunter, Machelae Rae & Tiffany Whitmore	6/30/2017
5.	Add Liz Caldwell to team to replace Carol Heape going forward.	Completed 6/1/2017	Machelae Rae	6/30/2017
6.	Identify and invite representative from EDCOE Child Development Programs and Services to a meeting to identify and flush out gaps in child care.	Completed 12/19/2017	Machelae Rae	10/31/2017
7.	Invite IHSS Program Manager to a meeting to identify and flush out gap areas.	Completed 11/16/2017	Machelae Rae	10/31/2017
8.	Identify current availability for child and elder care in El Dorado County.	Completed 10/16/2017	Tina Barna, Michelle Hunter, Machelae Rae & Tiffany Whitmore	10/31/2017
9.	Identify possible career paths opportunities in child or elder care with the Workforce Innovation and Opportunity Act (WIOA).	Completed 1/11/2018	Tina Barna, Michelle Hunter, Machelae Rae & Tiffany Whitmore	11/30/2017

Goal 2: Provide effective programs to assist individuals and families in achieving self sufficiency.

Goal: 2		Objective: 2.1.3		
Healthy Communities		Promote the need for high-quality care providers with the goal of increasing the availability and options for those seeking care.		
Specific Tasks		Status	Personnel Designated	Timeline
10.	Identify effective ways of recruiting child and elder care providers.	In Process	Tina Barna, Michelle Hunter, Machelles Rae & Tiffany Whitmore	3/30/2018
11.	Generate a resource guide to detail how to become a care provider.	In Process	Tina Barna, Michelle Hunter, Machelles Rae & Tiffany Whitmore	6/30/2018
12.	Generate a resource guide for ongoing care providers to increase their skill set via continuing education and workshops.	In Process	Tina Barna, Michelle Hunter, Machelles Rae & Tiffany Whitmore	6/30/2018



Goal 2: Provide effective programs to assist individuals and families in achieving self sufficiency.

Goal:	2	Objective: 2.1.4		
Healthy Communities	Enhance self-sufficiency pathways for youth, families, adults and seniors, through community collaboration and partnerships.			
	Specific Tasks	Status	Personnel Designated	Timeline
1.	Appoint a lead.	Completed	Daniel Del Monte	5/2/2017
2.	Identify additional members or contributors (example: boys and girls club, school district, CalWORKS, Folsom College, Department of Rehab., Tribe).	Completed 5/17/2017	Frank Gerdeman, Carol Heape, Michelle Hunter, Nina Burks, Kathryn Jeanfreau, Alexis Foley & Jenny Wilson	6/30/2017
3.	Identify an initial list of unique indicators for each subpopulation to frame self sufficiency for each group.	Completed 7/23/2017	Kathryn Jeanfreau	7/31/2018
4.	Create a Survey Monkey to compile priority indicators per subpopulation.	Completed 8/8/2017	Kathryn Jeanfreau	8/31/2017
5.	Identify existing services for access to self sufficiency (examples: reentry population, veterans, minority populations, residents/non-residents, formal and informal caregivers for families, seniors and people with disabilities).	Completed 11/16/2017	Jenny Wilson & Nina Birks	10/31/2017
6.	By Survey Monkey, Rank and Prioritize the list of selected indicators for each subpopulation to frame self sufficiency for each group (individual lists to be done by 10/27 meeting).	Completed 11/17/2017	Frank Gerdeman, Carol Heape, Michelle Hunter, Nina Birks, Kathryn Jeanfreau, Alexis Foley & Jenny Wilson	10/31/2017



Goal 2: Provide effective programs to assist individuals and families in achieving self sufficiency.

Goal:	2	Objective:	2.1.4		
Healthy Communities	Enhance self-sufficiency pathways for youth, families, adults and seniors, through community collaboration and partnerships.				
Specific Tasks		Status	Personnel Designated	Timeline	
7.	Align services to prioritized indicators, also identifying gaps as noted.	Completed 12/1/2017	Frank Gerdeman, Carol Heape, Michelle Hunter, Nina Birks, Kathryn Jeanfreau, Alexis Foley, & Jenny Wilson	12/1/2017	
8.	For each subpopulation, Map out a process for navigating self sufficiency pathway as measured by indicators.	Completed 12/31/2017	Frank Gerdeman, Carol Heape, Michelle Hunter, Nina Birks, Kathryn Jeanfreau, Alexis Foley, & Jenny Wilson	12/31/2017	
9.	Draw upon system scan of services from objective 2.1 and 2.2 to incorporate their work with identified & potential pathways.	Completed 1/23/2018	Frank Gerdeman, Carol Heape, Michelle Hunter, Nina Birks, Kathryn Jeanfreau, Alexis Foley, & Jenny Wilson	1/31/2018	
10.	Provide feedback to 2.1 committee on gaps in specialized training.	Completed 1/23/2018	Frank Gerdeman, Carol Heape, Michelle Hunter, Nina Birks, Kathryn Jeanfreau, Alexis Foley, & Jenny Wilson	1/31/2018	
11.	Promote available services to reduce barriers and enhance self sufficiency pathways for subpopulations countywide via web-based tool on WellDorado site.	Completed 1/29/2018	Frank Gerdeman, Carol Heape, Michelle Hunter, Nina Birks, Kathryn Jeanfreau, Alexis Foley, & Jenny Wilson	1/31/2018	

Goal 3: Improve access to services for all communities.

Goal:	3	Objective:3.1.1		
Healthy Communities	Develop a plan to provide primary prevention and early intervention services for pregnant women and families with children 0-18 years through Community Hubs and mobile outreach.			
Specific Tasks		Status	Personnel Designated	Timeline
1.	Define communities served by Hubs and mobile outreach. Five libraries, 1 in each of the Supervisorial Districts have been identified as Community Hubs: Cameron Park, El Dorado Hills, Georgetown, Placerville and South Lake Tahoe.	Completed	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnan Svensson	7/31/2016
2.	Leverage funding for prevention and early intervention services has been confirmed for 4 years, through June 30, 2020 in the amount of \$10,848,595. <ul style="list-style-type: none"> • El Dorado County Health and Human Services, Maternal Child and Adolescent Health (MCAH) \$2,846,481 (Federal match funding approved July 1, 2016). • Mental Health Services Act Innovations (MHSA) \$2,760,021 (approved by the Board of Supervisors March 2016, El Dorado County Mental Health Commission May 2016, California Mental Health Services Act Commission August 25, 2016). • First 5 El Dorado Commission \$2,757,500: \$937,500 for healthy children, \$860,000 for early literacy, \$480,000 for family engagement and \$480,000 for high quality child care (approved March 2016). • First 5 CA Commission \$1,544,593: 4 year match funding to support high quality child care (approved May 2016). • El Dorado County Library: Estimated \$860,000 four year match funding for early literacy staffing and operations. • Child Abuse Prevention Council \$80,000 (approved April 2016). 	Completed	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnan Svensson	8/31/2016

Goal 3: Improve access to services for all communities.

Goal:	3	Objective:	3.1.1		
Healthy Communities	Develop a plan to provide primary prevention and early intervention services for pregnant women and families with children 0-18 years through Community Hubs and mobile outreach.				
Specific Tasks		Status	Personnel Designated	Timeline	
3.	Promote Community Hubs as a Promising Practice: California Library Association (November 2016), First 5 California Commission (November 2016), California Department of Finance (November 2016).	Completed	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	11/30/2016	
4.	Schedule meetings with identified partners to plan for primary prevention and early intervention services.	Completed	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	11/30/2016	
5.	Engage Community Partners in Hub Planning: Presentations with Region 9 Head Start (August 2016), El Dorado Community Foundation (September 2016 and March 2016), El Dorado County Juvenile Justice Commission (September 2016 and January 2016), El Dorado County Board of Supervisors (October 2016 and June 2017), El Dorado County Superintendent's Council (November 2016), El Dorado County Board of Education (June 2017), El Dorado County Mental Health Commission (March 2017). Community Partners have been engaged in the Hub Planning Process and this item is completed. "Hub Team Members will continue to engage the Community by adding an item to Objective 3.1.2, Task 10.	Completed & Ongoing	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	6/30/2017	
6.	Develop a Continuous Quality Improvement/Quality Assurance (CQI/QA) process.	Completed & Ongoing	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	6/30/2017	

Goal 3: Improve access to services for all communities.

Goal:	3	Objective: 3.1.2		
Healthy Communities	Implement a plan to provide primary prevention and early intervention services for pregnant women and families with children 0-18 years through Community Hubs.			
Specific Tasks		Status	Personnel Designated	Timeline
1.	Hubs will utilize the existing El Dorado County Library infrastructure including facilities, staffing and operations. Hub partners have toured all library sites to identify private consultation areas for families.	Completed	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	8/31/2016
2.	Develop a referral system: <ul style="list-style-type: none"> • Select screening tools for use with families (i.e. ACE, Edinburgh Postpartum Depression (PPD) Scale, etc.) • Develop a referral system to ensure a warm handoff. 	Completed	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	3/31/2017
3.	Identify dates, times and locations for services for early literacy, family engagement and health staff.	Completed	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	4/30/2017
4.	Develop a plan to annually assess and report local needs within each Supervisorial District. <ul style="list-style-type: none"> • Engaged in planning with First 5 El Dorado Commission (September 2016 through January 2017) • Met with community representatives to facilitate input: Tahoe Collaborative (December 2016), Divide Ready by 5 (December 2016), Western Slope Ready by 5 (December 2016). • Met with El Dorado County Epidemiologist and County Medical Director (January and February 2017). 	Completed and Ongoing Annually	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	6/30/2017

Goal 3: Improve access to services for all communities.

Goal:	3	Objective:	3.1.2		
Healthy Communities	Implement a plan to provide primary prevention and early intervention services for pregnant women and families with children 0-18 years through Community Hubs.				
Specific Tasks		Status	Personnel Designated	Timeline	
4.	<p>Consulted with three evaluators to consider best practices (January 2017).</p> <ul style="list-style-type: none"> Needs Assessment by Supervisory District (December 2017). Annual Resiliency Report by Supervisory District (March 2018). Presentation to Board of Supervisors (June 2018 and Annually thereafter). 	Completed and Ongoing Annually	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	6/30/2017	
5.	<p>Establish a professional development plan for service providers:</p> <ul style="list-style-type: none"> Write policy and procedures to ensure integrity of model. Train staff who are working in Community Hubs. 	Completed 7/9/2017	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	6/30/2017	
6.	<p>Hub Team Development Hiring:</p> <ul style="list-style-type: none"> A Supervising Public Health Nurse has been hired to oversee project implementation (October 2016). Recruiting staff for five teams, one per Hub: (5) Public Health Nurses (1 of 5 hired April 2017), (5) Community Health Advocates (5 of 5 hired, two bilingual Spanish April 2017) and (2.5) Family Engagement Specialists (2 of 2.5 hired, one bilingual Spanish April 2017). 	Ongoing	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	12/31/2017	
7.	<p>Implement a Continuous Quality Improvement/Quality Assurance (CQI/QA) process.</p>	Ongoing 12/31/2017	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	6/30/2020	

Goal 3: Improve access to services for all communities.

Goal:	3	Objective:	3.1.2		
Healthy Communities		Implement a plan to provide primary prevention and early intervention services for pregnant women and families with children 0-18 years through Community Hubs.			
Specific Tasks		Status	Personnel Designated	Timeline	
8.	<p>Annually review plan to provide primary prevention and early intervention services for pregnant women and families with children 0-18 years through Community Hubs and mobile outreach.</p> <ul style="list-style-type: none"> Partners confirmed a Charter (January 2017). Partners met with First 5 El Dorado Commission to discuss integrated services (March 2017). Partners met to develop collaborative scopes of work (April 2017). 	Completed and Ongoing Annually	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	6/30/2020	
9.	<p>On a monthly basis convene partners in each community on a regular basis to monitor implementation and service coordination:</p> <ul style="list-style-type: none"> April 2017: Share best practice/evidence based protocols for family support, education and health screening and referral. March 2017: Identify screening methods and a community referral process. February 2017: Staff Training and Professional Development. January 2017: Social Media Plan and Community Hubs Website. December 2016: Outreach Materials: program brochures, name badges and environment. 	Completed and Ongoing Annually	Jeanne Amos, Elizabeth Blakemore, Kathi Guerrero & Lynnann Svensson	6/30/2020	



Goal 3: Improve access to services for all communities.

Goal:	3	Objective: 3.1.2		
Healthy Communities	Implement a plan to provide primary prevention and early intervention services for pregnant women and families with children 0-18 years through Community Hubs.			
	Specific Tasks	Status	Personnel Designated	Timeline
9.	<ul style="list-style-type: none"> • November 2016: Partnership Agreement, Collaborative Training and Community Calendars. • October 2016: Identify mobile outreach location and describe services. • September 2016: Communications Plan development. • August 2016: Tour local libraries and identify private consultation areas. • July 2016: Hub and Branding Messaging. 	Completed and Ongoing	Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero & Lynnann Svensson	6/30/2020

Goal 3: Improve access to services for all communities.

Goal: 3		Objective: 3.1.3		
Healthy Communities		Implement a plan to provide primary prevention and early intervention services for pregnant women and families with children 0-18 years in socially isolated communities through mobile outreach.		
Specific Tasks		Status	Personnel Designated	Timeline
1.	Identify dates, times and locations for services. One Elementary School in each Hub community will be identified and will receive outreach services: Green Valley School, Pioneer School, Camino School, Sutter's Mill School, Pinewood School.	Completed	Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero & Lynnan Svensson	10/31/2016
2.	Develop a referral system: • Select screening tools for use with families (i.e. ACE, Edinburgh PPD Scale, etc.) • Develop a referral system to ensure a warm handoff.	Completed 8/17/2017	Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero & Lynnan Svensson	6/30/2017
3.	Monitor Community Hubs utilizing client satisfaction surveys.	Pending	Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero & Lynnan Svensson	6/30/2018

Goal 3: Improve access to services for all communities.

Goal: 3		Objective: 3.1.3		
Healthy Communities		Implement a plan to provide primary prevention and early intervention services for pregnant women and families with children 0-18 years in socially isolated communities through mobile outreach.		
Specific Tasks		Status	Personnel Designated	Timeline
4.	Establish a professional development plan for service providers: <ul style="list-style-type: none"> • Write policy and procedures to ensure integrity of model. • Train staff who are working in mobile outreach. 	Pending	Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero & Lynnann Svensson	6/30/2018
5.	Convene partners in each community on a monthly basis to monitor implementation and service coordination for mobile outreach: <ul style="list-style-type: none"> • Identify prevention and early intervention strategies (i.e. family engagement activities, parent education, link to medical care and social services). • Identify partners providing services to address needs. • Coordinate and promote services. • Hub teams meet on a monthly basis. 	Completed 6/30/2017 & Ongoing	Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero & Lynnann Svensson	6/30/2020
6.	Develop and implement a Continuous Quality Improvement/Quality Assurance (CQI/QA) process. <ul style="list-style-type: none"> • Meet monthly to identify issues and develop strategies to address. 	Completed 6/30/2017 & Ongoing	Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero & Lynnann Svensson	6/30/2020

Goal 3: Improve access to services for all communities.

Goal:	3	Objective:	3.1.4	
Healthy Communities	Produce a sustainability plan identifying additional resources and collaborations to sustain Community Hubs and mobile outreach to socially-isolated areas.			
	Specific Tasks	Status	Personnel Designated	Timeline
1.	Meet with collaborative partners to discuss successes/challenges of program implementation.	Pending	Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero & Lynnann Svensson	6/30/2019
2.	Identify funding sources and apply as appropriate.	Pending	Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero & Lynnann Svensson	6/30/2019
3.	Identify other needed resources; human resources.	Pending	Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero & Lynnann Svensson	6/30/2019
4.	Identify changes/modifications needed to existing program – reassessment.	Pending	Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero & Lynnann Svensson	6/30/2019
5.	Continue to foster effective relationships with community.	Pending	Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero & Lynnann Svensson	6/30/2019
6.	Identify goals, actions for next planning cycle.	Pending	Jeanne Amos, Elizabeth Blakemore, Kathleen Guerrero & Lynnann Svensson	6/30/2019

Goal 4: Promote community practices for a safe environment that supports positive physical and behavioral health and wellness among residents and visitors.

Goal:	4	Objective: 4.1.1		
Healthy Communities	Recommend a process that will integrate public health practice more effectively into the land use planning process.			
	Specific Tasks	Status	Personnel Designated	Timeline
1.	Review existing General Plan policies related to public health.	Completed 5/17/2017	Anne Novotny, Tom Purciel & Kristin Tornincasa	5/31/2017
2.	Review existing land use planning process(es) including Early Project Review (EPR) for projects in early stage of development, and Technical Advisory Committee (TAC) for development projects under review.	Completed 5/8/2017	Anne Novotny, Mel Pabalinas, Tom Purciel & Kristin Tornincasa	6/30/2017
3.	Identify opportunities to integrate Public Health into the land use planning process.	Completed 8/30/2017	Anne Novotny & Kristin Tornincasa	9/30/2017
4.	Recommend a "Health in All Policies" Board Policy.	Pending	Kristin Tornincasa, Olivia Byron-Cooper, Nancy Williams, Anne Novotny & Tom Purciel	12/31/2018

Goal 4: Promote community practices for a safe environment that supports positive physical and behavioral health and wellness among residents and visitors.

Goal:	4	Objective: 4.1.2		
Healthy Communities	Assess and evaluate best practices to prevent tobacco, alcohol and other drug use, and make policy recommendations to the Board for consideration.			
Specific Tasks		Status	Personnel Designated	Timeline
1.	Research Tobacco Policy best practices and evaluate the efficacy of their application to El Dorado County.	Completed 1/28/2017	Teresa Salerno & Christy White	1/31/2017
2.	Identify policies that would be the most applicable for El Dorado County.	Completed 2/9/2017	Teresa Salerno & Christy White	2/28/2017
3.	Schedule and meet with HHSA Director to familiarize with and review preferred methodology.	Completed 2/27/2017	Patricia Charles-Heathers, Teresa Salerno & Christy White	2/28/2017
4.	Create a Tobacco Retailer Licensing Task Force to include the following sectors: Public Health, Alcohol and Drug Programs, educators, Planning and Building, healthcare, law enforcement, Shingle Springs Tribal Health, District Attorney's Office and Youth.	Completed 5/2/2017	Christy White, Teresa Salerno	9/30/2017
5.	Recommend to the Board to update County smoking ordinance to include all outdoor areas owned or leased by the County, including parking lots, walkaways, and the grounds of all buildings owned or leased by the County to be tobacco-free.	In Process	Mary Mast, Christy White & Nancy Williams	3/31/2018

Goal 4: Promote community practices for a safe environment that supports positive physical and behavioral health and wellness among residents and visitors.

Goal:	4	Objective:	4.1.2		
Healthy Communities	Assess and evaluate best practices to prevent tobacco, alcohol and other drug use, and make policy recommendations to the Board for consideration.				
Specific Tasks		Status	Personnel Designated	Timeline	
6.	Work with stakeholders to determine the feasibility of implementing Tobacco Retailer License requirements in the County and/or the Cities of Placerville and South Lake Tahoe, and develop specific proposals for consideration by City Councils/Board of Supervisors.	In Process	Christy White, Mary Mast & TRL Task Force	6/30/2018	
7.	Recommend to the City Councils/Board of Supervisors the adoption of Tobacco Retailer License(TRL) requirements for the City of Placerville, City of South Lake Tahoe and unincorporated areas of El Dorado County.	Pending	Nancy Williams, Christy White & Mary Mast	12/31/2018	
8.	Support recommended policy changes by providing the following: 1. Provide merchant education on State Signage Requirements and the influences of product placement. 2. Collaborate with Youth Coalition to provide peer to peer/peer to near-peer prevention education, provide merchant education and assist with policy change.	Pending	Christy White, Mary Mast, Nora Mays, Stephanie Carlson, Caroly Barla & Youth Coalition Members	Ongoing	
9.	Implement a Smoke Free Campus post-policy adoption and implementation assessment.	Pending	Christy White, Mary Mast	12/31/2019	
10.	If TRL requirements are adopted by any of the governing bodies, evaluate efficacy of new policy by implementing annual youth tobacco purchase surveys	Pending	Christy White, Mary Mast, Placerville Police Department, Sheriff's Department, Explorer Post 457	12/31/2019	

Goal 4: Promote community practices for a safe environment that supports positive physical and behavioral health and wellness among residents and visitors.

Goal:	4.1	Objective:	4.1.3		
Healthy Communities	Review, revise and/or develop operational plans to natural, man-made and health-related emergencies to assist El Dorado County in emergency response and recovery.				
Specific Tasks		Status	Personnel Designated	Timeline	
1.	Appoint leads to this objective.	Completed	Lauren Montalvo, Kristine Oase-Guth, Michelle Patterson & Richard Todd	3/27/2017	
2.	Assess current status of County-wide Emergency Response and Recovery Plans relative to natural and man-made disasters.	Completed 6/5/2017	Lauren Montalvo, Kristine Oase-Guth, Michelle Patterson & Richard Todd	6/30/2017	
3.	Identify and prioritize Plans that can be updated or created to address County-wide coordinated Emergency Response and Recovery Plan.	Completed 6/5/2017	Lauren Montalvo, Kristine Oase-Guth, Michelle Patterson & Richard Todd	6/30/2017	
4.	Develop and/or update a Continuity of Operations/Government Recommendations that includes all (most) departments in the County.	In Process	Lauren Montalvo, Kristine Oase-Guth, Michelle Patterson & Richard Todd	4/30/2018	
5.	Review existing shelter(s) plans and update to reflect FEMA's universal sheltering guidelines and include considerations, triggers and contingencies.	In Process	Lauren Montalvo, Kristine Oase-Guth, Michelle Patterson & Richard Todd	6/30/2018	

Goal 4: Promote community practices for a safe environment that supports positive physical and behavioral health and wellness among residents and visitors.

Goal:	4.1	Objective:4.1.3		
Healthy Communities	Review, revise and/or develop operational plans to natural, man-made and health-related emergencies to assist El Dorado County in emergency response and recovery.			
	Specific Tasks	Status	Personnel Designated	Timeline
6.	Employ Homeland Security funds to contract with Hands on Superior California (Hands on Sacramento/VOAD) to develop a County-wide Volunteer and Donations Management Plan.	Pending	Lauren Montalvo, Kristine Oase-Guth, Michelle Patterson & Richard Todd	12/31/2018
7.	Develop an emergency hotline Standard Operating Procedure (SOP) to be activated in an emergency response for public information.	Pending	Lauren Montalvo, Kristine Oase-Guth, Michelle Patterson & Richard Todd	12/31/2018
8.	Exercise and evaluate the above plans during planned exercise and/or real events. Revise based on after action reports and improvement plans.	Pending	Lauren Montalvo, Kristine Oase-Guth, Michelle Patterson & Richard Todd	12/31/2018

Goal 4: Promote community practices for a safe environment that supports positive physical and behavioral health and wellness among residents and visitors.

Goal:	4	Objective: 4.1.4 a		
Healthy Communities	Establish a program to reduce, recover and recycle food loss and waste.			
Specific Tasks		Status	Personnel Designated	Timeline
1.	Invite El Dorado County Environmental Health Program Manager, Jeffrey Warren, to speak to Community Health Improvement Plan Healthy Eating Team about his work in Waste-Not Orange County program.	Completed 2/24/17	Ellen Deutsche	2/28/2017
2.	Learn about Waste-Not Orange County program through discussion with Jeffrey Warren.	Completed	Olivia Byron-Cooper, Jeffrey Warren, Nancy Williams, and members of Community Health Improvement Plan Healthy Eating team	3/31/2017
3.	Develop surveys to determine if: 1) There is food security in the community; and 2) Restaurants, grocery stores and the casino have healthful food waste that could fill this gap.	Completed 1) 7/5/2017 2) Pending	Olivia Byron-Cooper, Kathryn Jeanfreau	1) 5/31/2017 2) 3/31/2018
4.	Perform needs assessment using above surveys.	Completed 8/29/2017	Olivia Byron-Cooper, Kathryn Jeanfreau, El Dorado County Environmental Management restaurant inspection staff	9/30/2017
5.	If need is present, identify potential community partners including restaurants.	Pending	Community Health Improvement Plan Healthy Eating team members	2/28/2018

Goal 4: Promote community practices for a safe environment that supports positive physical and behavioral health and wellness among residents and visitors.

Goal:	4	Objective: 4.1.4 b		
Healthy Communities	Assess and evaluate best practices and policies relative to healthful food and beverage offerings in El Dorado County buildings.			
Specific Tasks		Status	Personnel Designated	Timeline
1.	Research policies of other similar California Counties relative to healthful food and beverage offerings in government buildings.	Completed 7/27/2017	Theresa Fagouri	6/30/2017
2.	Identify policies that would be most relevant for use in El Dorado County.	Completed 7/27/2017	Theresa Fagouri	6/30/2017
3.	Review El Dorado County's current vending machine contract to ensure contents of vending machines and advertising on machines meet terms of contract.	Completed 12/15/2017	Ellen Deutsche, Theresa Fagouri & Nancy Williams	12/31/2017
4.	Draft sample Snack and Beverage Vending Machine Nutrition Polity	Completed 1/22/2018	Ellen Deutsche & Theresa Fagouri	12/31/2017
5.	Provide Education and information on healthful food and beverage offerings.	Ongoing	Healthy Eating Community Health Improvement Plan team members	12/31/2017 & Ongoing
6.	Meet with Contracts and Procurement to discuss current contract and the Request for Proposals (RFP) for next contract term.	Pending	Ellen Deutsche, Theresa Fogouri & Nancy Williams	2/28/2018

Goal 4: Promote community practices for a safe environment that supports positive physical and behavioral health and wellness among residents and visitors.

Goal:	4.1	Objective:	4.1.5		
Healthy Communities	Develop and implement multi-agency education campaigns to encourage residents to participate in air emissions reduction efforts thereby reducing health impacts.				
Specific Tasks		Status	Personnel Designated	Timeline	
1.	Review existing County education campaigns and air emission reduction efforts.	Completed 5/16/2017	Adam Baughman, Dave Johnston, Kristin Tornincasa & Star Walker	6/30/2017	
2.	Identify opportunities to strengthen existing education campaigns and efforts through collaboration and promotion.	Completed 9/14/2017	Adam Baughman, Dave Johnston, Kristin Tornincasa & Star Walker	9/30/2017	
3.	Develop multiagency education campaigns and efforts. (Active Travel, Sustainable Diets & Green Spaces)	Completed 1/3/2018	Adam Baughman, Dave Johnston, Kristin Tornincasa & Star Walker	12/31/2017	
4.	Review and solicit feedback on multiagency education campaigns and efforts.	Pending	Adam Baughman, Dave Johnston & Kristin Tornincasa	3/31/2018	
5.	Finalize campaigns and efforts.	Pending	Adam Baughman, Dave Johnston & Kristin Tornincasa	6/30/2018	
6.	Present to the Board of Supervisors.	Pending	Adam Baughman, Dave Johnston & Kristin Tornincasa	9/30/2018	
7.	Implement the updated County multi-agency education campaigns and efforts.	Pending	Adam Baughman, Dave Johnston & Kristin Tornincasa	12/31/2018	



Goal 5: Strengthen collaboration with community stakeholders to ensure the development and delivery of comprehensive and integrated services.

Goal:	5	Objective:	5.1.1		
Healthy Communities	Based on information received through Community Health Needs Assessments, identify specific focus areas that will guide the work of community partners for the next 5 years.				
Specific Tasks		Status	Personnel Designated	Timeline	
1.	Identify and recruit stakeholders and interested parties from across the County to participate in Focus Area Advisory Committee meetings.	Completed 6/5/2016	Olivia Byron-Cooper	6/30/2016	
2.	Identify a process (Dotmocracy adopted from the Center of Disease Control) to synthesize data from the Community Health Needs Assessments into focus areas.	Completed 7/2/2016	Olivia Byron-Cooper, Community Health Improvement Planning Advisory Committee	7/31/2016	
3.	Facilitate Advisory Committee meetings with community stakeholders to identify Focus Areas that will guide the collective work (Access to Care, Behavioral Health, Healthy Eating, Active Living).	Completed 7/15/2016	Olivia Byron-Cooper, Community Health Improvement Planning Advisory Committee	7/31/2016	
4.	Develop working descriptions for each Focus Area.	Completed 7/15/2016	Olivia Byron-Cooper, Community Health Improvement Planning Advisory Committee	7/31/2016	
5.	Post Focus Areas along with descriptions to WellDorado.	Completed 7/18/2016	Olivia Byron-Cooper	7/31/2016	
6.	Identify Focus Area Team Leads.	Completed 7/20/2016	Olivia Byron-Cooper	7/31/2016	

Goal 5: Strengthen collaboration with community stakeholders to ensure the development and delivery of comprehensive and integrated services.

Goal:	5	Objective:	5.1.2		
Healthy Communities	As part of Public Health Accreditation, develop a Community Health Improvement Plan (CHIP) that identifies goals and objectives for each of the Focus Areas identified in Objective 5.1.1.				
Specific Tasks		Status	Personnel Designated	Timeline	
1.	Develop Focus Area Team Lead meetings to drive the CHIP process.	Completed 8/1/2016	Olivia Byron-Cooper	8/31/2016	
2.	Develop a team Charter and meeting schedule.	Completed 8/20/2016	Olivia Byron-Cooper, Community Health Improvement Planning Advisory Committee	8/31/2016	
3.	Recruit Focus Area Team Members.	Completed 9/1/2016	Focus Area Team Leads (Ellen Deutsche/Healthy Eating, Lynnann Svensson/Behavioral Health, Kristin Tornincasa/Active Living, Nancy Williams/Access to Care)	9/30/2016	
4.	Develop a method for participating remotely; for stakeholders who can not attend in person.	Completed 9/1/2016	Olivia Byron-Cooper, Community Health Improvement Planning Advisory Committee	9/30/2016	
5.	Develop CHIP Objective/Action Item template for Focus Area Team use.	Completed 12/10/2016	Olivia Byron-Cooper	12/31/2016	

Goal 5: Strengthen collaboration with community stakeholders to ensure the development and delivery of comprehensive and integrated services.

Goal:	5	Objective:	5.1.2		
Healthy Communities	As part of Public Health Accreditation, develop a Community Health Improvement Plan (CHIP) that identifies goals and objectives for each of the Focus Areas identified in Objective 5.1.1.				
Specific Tasks		Status	Personnel Designated	Timeline	
6.	Train Focus Area Team Leads on Objective/Action Item template use.	Completed 1/15/2016	Olivia Byron-Cooper & Focus Area Team Leads	1/31/2017	
7.	Develop Focus Area specific Objectives and Action Items.	Completed	Focus Area Team Leads	3/31/2017	
8.	Complete Objective and Action Item Template.	Completed	Focus Area Team Leads	3/31/2017	
9.	Post Objectives and Action Item Template on WellDorado.	Completed 4/7/2017	Olivia Byron-Cooper	4/30/2017	
10.	Complete Community Health Improvement Plan document.	Completed 4/28/2017	Olivia Byron-Cooper & Kristin Tornincasa	4/30/2017	
11.	Update and monitor progress of Focus Area Objectives and Action Items.	Completed and Ongoing on a quarterly basis in February, May, August & November	Olivia Byron-Cooper	4/30/2017	

Goal 5: Strengthen collaboration with community stakeholders to ensure the development and delivery of comprehensive and integrated services.

Goal:	5	Objective:	5.1.3		
Healthy Communities	Develop a process to implement the Community Health Improvement Plan, ensuring the use of best practices and services where applicable.				
Specific Tasks		Status	Personnel Designated	Timeline	
1.	Develop a database of indicators best practices, evidence based programs, and potential funding sources for each focus area within WellDorado.	Completed	Olivia Byron-Cooper	7/31/2016	
2.	Familiarize Focus Area Teams to WellDorado resource.	Completed 8/2/2016	Olivia Byron-Cooper	8/31/2016	
3.	Secure a small amount of funding for each Focus Area to sustain collaboration among stakeholders and seed projects that are not covered by alternative funding streams.	Completed 2/1/2017	Olivia Byron-Cooper	2/28/2017	
4.	Develop program proposal for Focus Area Leads to submit for program/project consideration that require funding identified above.	Completed 2/15/2017	Olivia Byron-Cooper	2/28/2017	

Goal 5: Strengthen collaboration with community stakeholders to ensure the development and delivery of comprehensive and integrated services.

Goal:	5	Objective:	5.1.3		
Healthy Communities	Develop a process to implement the Community Health Improvement Plan, ensuring the use of best practices and services where applicable.				
	Specific Tasks	Status	Personnel Designated	Timeline	
5.	Train Focus Area Team Leads on program proposal process.	Completed 3/1/2017	Olivia Byron-Cooper	3/31/2017	
6.	Identify selection criteria for program proposals that favor programs that use evidence, are in alignment with strategic plans, include an evaluation component, leverage resources, are sustainable and are collaborative in nature.	Completed 3/1/2017	Olivia Byron-Cooper	3/31/2017	
7.	Develop a process to monitor program implementation and evaluation to ensure that resources are being allocated to programs that are effective.	Completed and Ongoing on a quarterly basis in February, May, August & November	Olivia Byron-Cooper	4/1/2017	