



County of El Dorado

OFFICE OF AUDITOR-CONTROLLER

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August 25, 2022

Board of Supervisors
330 Fair Lane
Placerville, California 95667

Subject: Budget Adjustment re: Surveillance Systems
Agenda Date: August 30, 2022

Dear Board Members:

Recommendation

The Auditor-Controller recommends that the Board of Supervisors:

(1) approve department purchases of building improvements and fixed asset equipment in Fiscal Year 2021/22 and Fiscal Year 2022/23. Various security systems were contracted for installation utilizing Service & Supplies appropriations. The Auditor-Controller has determined that these expenses should be capitalized as building improvements and fixed asset equipment.

(2) direct the CAO to approve a Fiscal Year 2021-22 Budget Transfer and a Fiscal Year 2022-23 Budget Transfer moving appropriations from Services and Supplies to Fixed Assets for multiple security systems.

Reason for Recommendation

Throughout both Fiscal Year 2021/22 and Fiscal Year 2022/23 security/surveillance systems have been contracted for installation at several county facilities. The initial purchase of these systems has previously been charged as service and supplies expenditures. The contracted amounts for affected departments are:

- Risk Management (for BOS Chambers): Contract 6706 -- \$35,701.50
- Risk Management (for Bld A, B, C & Library): Contract 5703 -- \$178,116.25
- District Attorney (772 Pacific St): Contract 6324 -- \$12,091.50
- District Attorney (778 Pacific St): Contract 6393 -- \$103,487.31
- District Attorney (778 Pacific St): Contract 6573 -- \$42,090.63
- Recorder Clerk (Bld B): Contract 6482 -- \$44,757.05
- Facilities (Animal Services Bld 914): Contract 6145 -- \$50,601.85
- Facilities (Spring St Bld 441 & 447.): Contract 6528 -- \$43,757.05

Fiscal Impact – There is no fiscal impact.

Sincerely,

Joe Harn

Auditor-Controller