

Insurance Program	Premium and Admin Fees Actual FY2025-26	Premium and Admin Fees FY2026-27	Increase/ (Decrease)	Percentage Increase/Decrease	Carrier	Status
Primary Workers' Compensation	\$ 4,162,341	\$ 3,804,084	\$ (358,257)	-9%	PRISM	Invoice
Excess Workers' Compensation	\$ 2,242,045	\$ 1,988,588	\$ (253,457)	-11%	PRISM	Invoice
General Liability 2	\$ 2,510,900	3,174,010	\$ 663,110	26%	PRISM	Invoice
General Liability 2 Assessment	\$ 95,844	\$ -	\$ (95,844)	-100%	PRISM	Invoice
Property	\$ 712,764	\$ 596,350	\$ (116,414)	-16%	PRISM	Invoice
Medical Malpractice	\$ 373,211	\$ 472,855	\$ 99,644	27%	PRISM	Invoice
Optional Excess Liability	\$ 186,381	\$ 193,373	\$ 6,992	4%	PRISM	Invoice
Catastrophic Inmate Medical Insurance (CIMI)	\$ 117,151.48	\$ 123,402.25	\$ 6,251	5.3%	PRISM	Invoice
Cyber Liability	\$ 61,092	\$ 61,747	\$ 655	1%	PRISM	Invoice
Master Crime	\$ 31,148	\$ 30,868	\$ (280)	-0.9%	PRISM	Invoice
Pollution	\$ 6,151	\$ 5,804	\$ (347)	-6%	PRISM	Invoice
Underground Storage Tank (UST)	\$ 2,239	\$ 2,375	\$ 136	6%	PRISM	Invoice
Airport Operations Liability	\$ 7,944	\$ 8,177	\$ 233	3%	PRISM	Invoice
Aircraft (Helicopter)	\$ 60,317	\$ 59,134	\$ (1,183)	-2%	PRISM	Invoice
Watercraft	\$ 7,540	\$ 7,395	\$ (145)	-2%	PRISM	Invoice
Special Liability Insurance Program (SLIP)	\$ 46,300	\$ 53,245	\$ 6,945	15%	Alliant	Estimated at 15% increase
Volunteer Blanket Insurance (Participant Accident)	\$ 1,554.00	\$ 2,065.25	\$ 511	33%	WellFleet	Invoice
Totals:	\$ 10,624,922	\$ 10,583,473	\$ (41,450)	-0.39%		