

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

Dept. of Health Services *ALL*

DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	587,308
NUMBER OF LINES	23
TRANSACTION CODE TOTAL*	244

03/16/10

DATE

Neda W. [Signature] 3/22/10

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE
 * 003 = DECREASE ESTIMATED REVENUE

* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	**	SEE	ATTACHED		INTERFACE **	FY 2009/10 BUD REV JAG - OTP GRANT
2						
3						
4						
5						
6						Request to increase estimated revenue and appropriations for the JAG-OTP
7						Program. These one-time funds shall be used to provide substance abuse
8						treatment for criminal offenders convicted of nonviolent drug offenses in the
9						Substance Abuse Offender Treatment Program (OTP)
10						
11						
12						
13						

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

BUDGET TRANSFER INTERFACE

Fiscal Period: 09/10

Department Name:	PUBLIC HEALTH
Date:	03/16/10
Prepared By:	Pam Missioni <i>PM</i>
Contact Phone (ext):	6228
Authorized By:	<i>[Signature]</i> 3/22/10
File Name:	BTPH40_JAG_OTP_FY0910
Document Total:	587,308.00

Record:	Number	Interfaced By	Batch Date
Copy:	Copied By	Copy Date	
Scan:	Scanned By	Scan Date	
Audit:	Audited By	Audit Date	

Line Num	Trans Code	Index Code	Sub - Object	User Code	DR Amount	CR Amount	DESCRIPTION (UP TO 50 CHARACTERS)
1	011	404146	3000		32,891.00		FY 09/10 BUD REV JAG - OTP GRANT
2	011	404146	3001		21,893.00		FY 09/10 BUD REV JAG - OTP GRANT
3	011	404146	3006		3,600.00		FY 09/10 BUD REV JAG - OTP GRANT
4	011	404146	3020		6,865.00		FY 09/10 BUD REV JAG - OTP GRANT
5	011	404146	3022		435.00		FY 09/10 BUD REV JAG - OTP GRANT
6	011	404146	3040		6,830.00		FY 09/10 BUD REV JAG - OTP GRANT
7	011	404146	3041		1,610.00		FY 09/10 BUD REV JAG - OTP GRANT
8	011	404146	4041		200.00		FY 09/10 BUD REV JAG - OTP GRANT
9	011	404146	4262		15,000.00		FY 09/10 BUD REV JAG - OTP GRANT
10	011	404146	4324		174,000.00		FY 09/10 BUD REV JAG - OTP GRANT
11	011	404146	4500		2,200.00		FY 09/10 BUD REV JAG - OTP GRANT
12	011	404146	4502		800.00		FY 09/10 BUD REV JAG - OTP GRANT
13	011	404146	4503		120.00		FY 09/10 BUD REV JAG - OTP GRANT
14	011	404146	4529		360.00		FY 09/10 BUD REV JAG - OTP GRANT
15	011	404146	4600		370.00		FY 09/10 BUD REV JAG - OTP GRANT
16	011	404146	4602		1,230.00		FY 09/10 BUD REV JAG - OTP GRANT
17	011	404146	4605		250.00		FY 09/10 BUD REV JAG - OTP GRANT
18	011	404146	4606		140.00		FY 09/10 BUD REV JAG - OTP GRANT
19	11	404146	5009		5,000.00		FY 09/10 BUD REV JAG - OTP GRANT
20	011	404146	5301		3,350.00		FY 09/10 BUD REV JAG - OTP GRANT
21	011	404146	6042		3,240.00		FY 09/10 BUD REV JAG - OTP GRANT
22	011	404146	7254		13,270.00		FY 09/10 BUD REV JAG - OTP GRANT
23	002	404146	1100			293,654.00	FY 09/10 BUD REV JAG - OTP GRANT
				Totals	293,654.00	293,654.00	(If you need more lines, insert additional rows.)