

Tax Year
July 1, 2012 through June 30, 2013

FAMIS Index: 408210
Direct Charge for Tax Class: 20685

CSA No. 7 AMBULANCE WEST SLOPE

In accordance with Government Code Section 50075, the following annual reporting information is provided for CSA No. 7, for the period: July1, 2012 to June 30, 2013.

1. GC § 50075.1 (a)

Government Code § 25210.6a expressly authorizes a county service area to levy a special tax for ambulance services subject to voter approval. Resolution No. 172-97, authorizes a special tax to be levied commencing with the 1997-1998 fiscal year and annually thereafter to maintain an appropriate level of fire based advanced life support ambulance service in the West Slope of El Dorado County, County Service Area No. 7

2. GC § 50075.1 (b)

Pursuant to GC § 50075.1 (a), funds collected as a result of this special tax identified in Resolution No. 172-97 shall be applied for the specific purpose of maintaining an appropriate level of fire based advanced life support ambulance service in the West Slope of El Dorado County, County Service Area No. 7.

3. GC § 50075.1 (c)

Special tax collected from the West Slope of El Dorado County, County Service Area No. 7 is deposited to El Dorado County Index: 408210, Sub object: 0175.

4. GC § 50075.1 (d) Pursuant to section 50075.3 the following annual reporting information is provided;

a. GC § 50075.3 (a)

Reported Total Revenue ¹	\$1,622,147.97
Reported Total Expenditures	\$1,622,147.97
Net of Revenues less Expenditures	\$ 0

b. GC § 50075.3 (b)

Funds collected for this special tax are utilized solely for the purpose of maintaining an appropriate level of fire based advanced life support ambulance service within the West Slope of El Dorado County, County Service Area No. 7 and are not utilized for projects.

¹ CSA 7 includes multiple tax categories, so it is not possible to isolate penalties pertaining only to Special Tax. For that reason, reported revenue includes only taxes reported in the Special Tax category.

HEALTH

Revenues & Expenditures

408210

Summary for the Period: July 1, 2012 -- 201301 to June 30, 2013 -- 201312

12-157-1

		Estimated /	Encumbrance	Actual	Balance	Enc/Act % of
		Budgeted		Transaction		Budget
40 HEALTH						
REVENUES						
Index# 408210 CSA #7: ADMINISTRATION						
175 TAX: SPECIAL TAX		\$1,574,584.00	\$0.00	\$1,622,147.97	(\$47,563.97)	103.02%
	REV: TAXES	\$1,574,584.00	\$0.00	\$1,622,147.97	(\$47,563.97)	103.02%
	Total Revenues:	\$1,574,584.00	\$0.00	\$1,622,147.97	(\$47,563.97)	103.02%
(SubActivity Total) 408210		\$1,574,584.00	\$0.00	\$1,622,147.97	(\$47,563.97)	103.02%
(Activity Total)	CSA #7: ADMINISTRATION	\$1,574,584.00	\$0.00	\$1,622,147.97	(\$47,563.97)	103.02%
(Section Total)	CSA #7	\$1,574,584.00	\$0.00	\$1,622,147.97	(\$47,563.97)	103.02%
(Division Total)	CSA - COUNTY SERVICE AREA	\$1,574,584.00	\$0.00	\$1,622,147.97	(\$47,563.97)	103.02%
(Sub Fund Total)	HEALTH	\$1,574,584.00	\$0.00	\$1,622,147.97	(\$47,563.97)	103.02%
Report Total Revenue		\$1,574,584.00	\$0.00	\$1,622,147.97	(\$47,563.97)	103.02%
Report Total Expense		\$0.00	\$0.00	\$0.00	\$0.00	
Net of Rev less Expenses		\$1,574,584.00	\$0.00	\$1,622,147.97	(\$47,563.97) #Error	