



El Dorado County

**Air Quality Management District**

# Revised FY2023/24 Proposed Budget

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AQMD works to improve air quality and quality of life  
for El Dorado County residents



# Summary – Revised FY2023/24 Proposed Budget

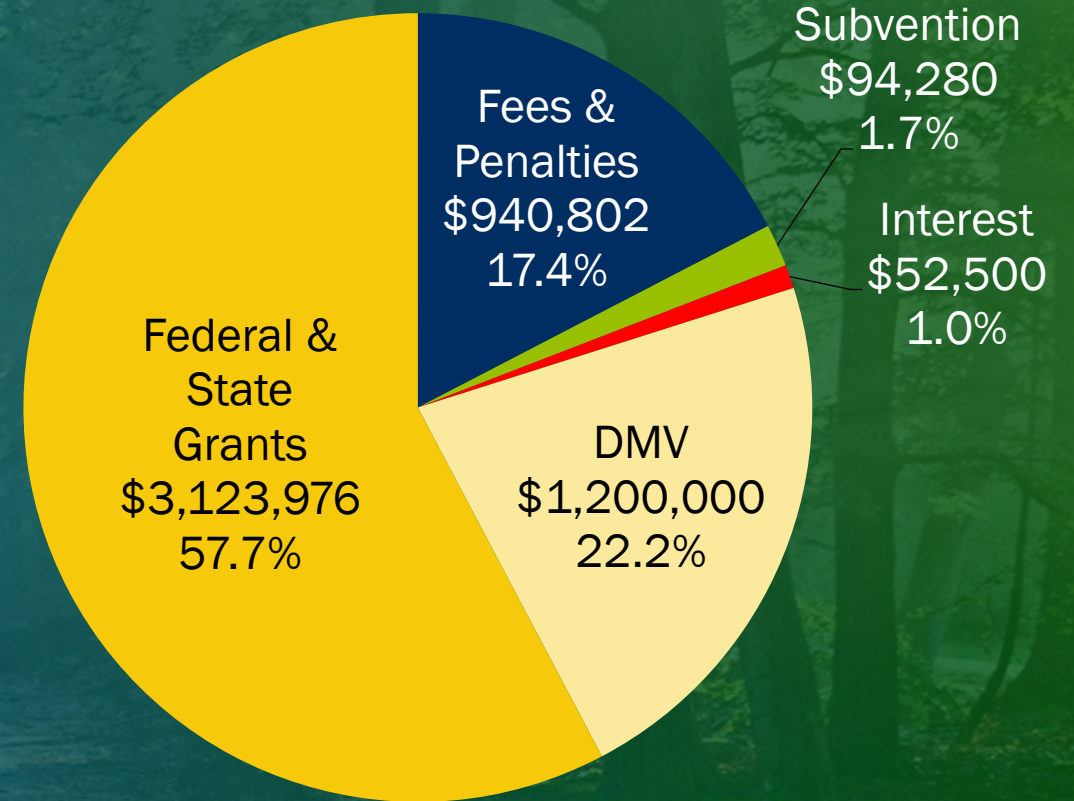
Total Revenue Budget - \$10.16M

- Use of fund balance - \*\$4.75M  
(approx. \$3.75M awarded & under contract)  
\*Moving \$290,422 out of designated fund balance

- New Revenue - \$5.41M

- Federal & State Grants And State Programs
- DMV Vehicle Registration
- Operating Permit and Dust Mitigation Plan Fees & Penalties
- Subvention Funding
- Interest Earned

## New Revenue Breakdown



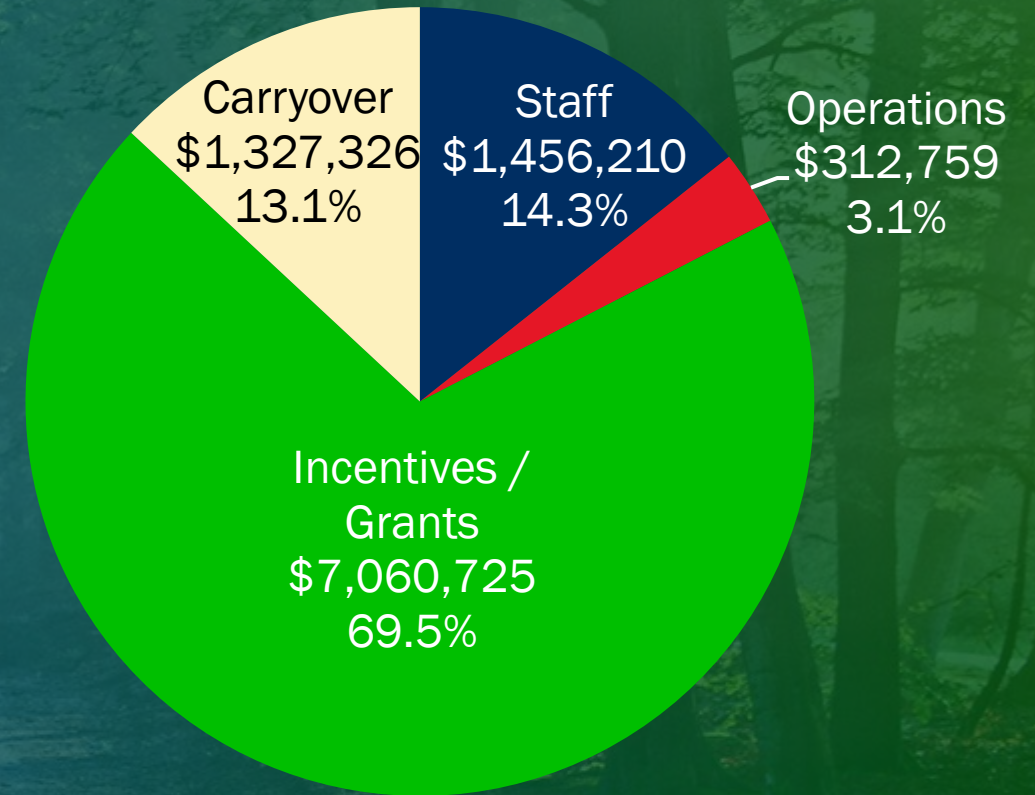


# Summary – Revised FY2023/24 Proposed Budget

Total Expenditure Budget - \$10.16M

- *9.0 FTE Salary & Benefits*
- *Other Operations Costs*
- *Incentive/Grant Programs*
- *Appropriation for Contingencies  
(Carryover into future fiscal years)*

Expenditure Breakdown





# THANK YOU!

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District Phone

(530) 621-7501

Website

[edcgov.us/airquality management](https://edcgov.us/airquality%20management)



**EDCCleanAir.org**