

WESTERN SLOPE TRAFFIC IMPACT FEE UPDATE

BOARD STUDY SESSION

12/08/20

AGENDA

- **BACKGROUND**

1. November 17 Study Session
2. October 20 Study Session

- **ADOPT AND AUTHORIZE CHAIR TO SIGN THE RESOLUTION**

BACKGROUND: TRAFFIC IMPACT FEE PROGRAM

A Fee Program is used to fund needed improvements including roadway widening, new roadways, roadway intersection improvements, transit to deal with future growth during a defined time period (currently based on 20 years of growth).

A Fee Program is legally required to meet guidelines as established by Assembly Bill 1600 (California Government Code Sections 66000 through 66009).

Projects completed to date in the Traffic Impact Fee programs total approximately \$380 Million.

HIGHLIGHTS OF MAJOR UPDATE TO THE TRAFFIC IMPACT FEE PROGRAM

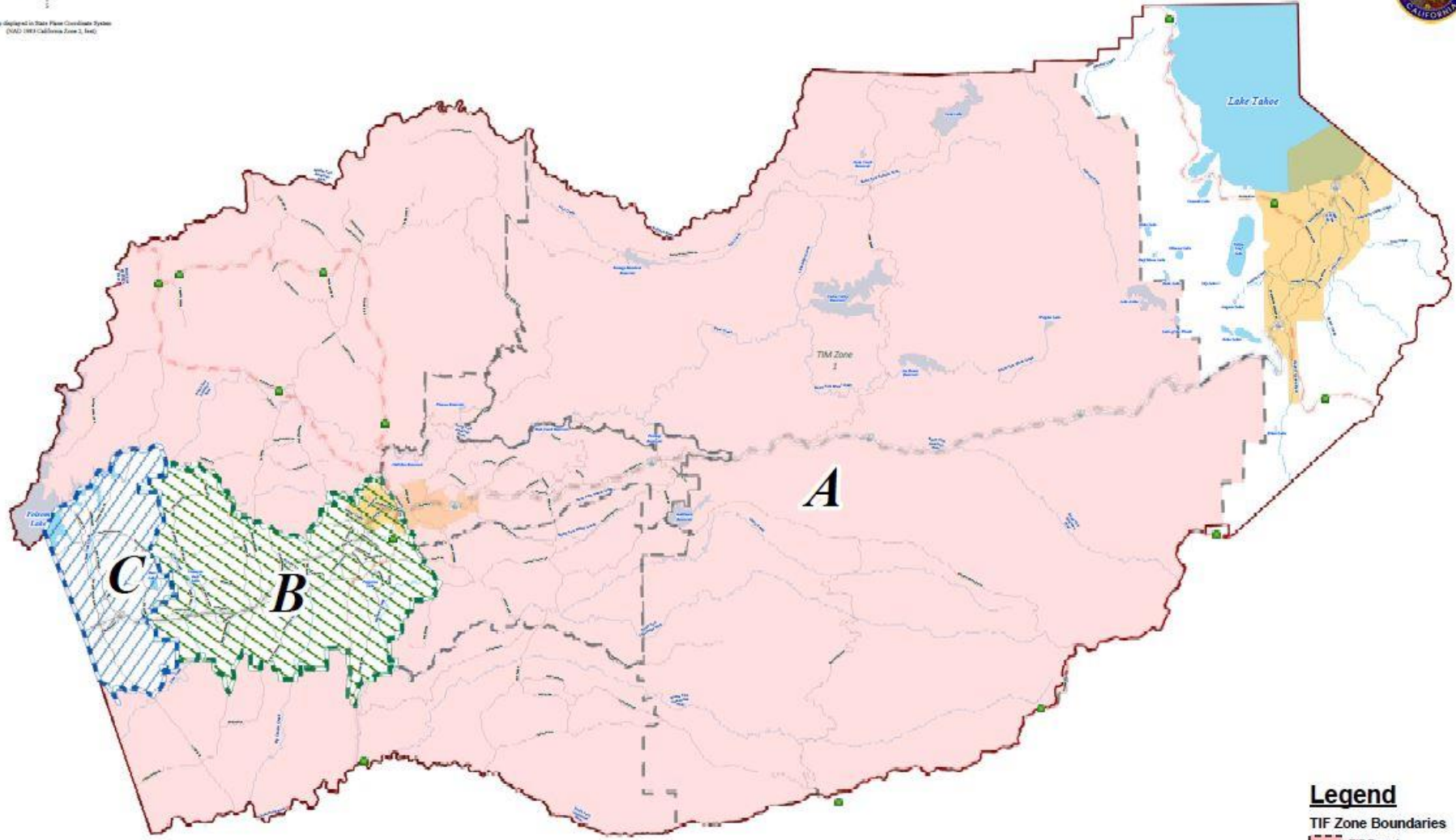
- Expedite TIF update - provide public outreach by holding Board workshops (Sept 17, 2019)
- Modify TIF to include VMT based equivalent dwelling unit rates and single family unit fees based on size (October 8, 2019); Approved the use of six categories by size for single family houses (August 8, 2020)
- Apply a 0.7% annual growth rate for residential growth and a 0.67% annual growth rate for non-residential growth (November 19, 2019); Approved ED Countywide Housing and Employment projections (March 17, 2020)

HIGHLIGHTS CONTINUED

- Approved the proposed non-residential and residential offsets using the projected alternative funding sources (November 17, 2020)
- Selected the Three Zone Program Alternative for implementation (November 17, 2020)



Map displayed in State Plane Coordinate System
(NAD 1983 California Zone 2, feet)



Legend

TIF Zone Boundaries

-  TIF Zone A
-  TIF Zone B
-  TIF Zone C
-  Cities
-  Rivers & Creeks
-  Lakes
-  Major Roads
-  US Highway
-  State Routes

EXHIBIT B
Three TIF Zone Map
County of El Dorado

DISCLAIMER:
THIS SECTION WAS COMPILED FROM PUBLIC RECORDS AND PUBLIC RECORDS ARE NOT GUARANTEED FOR ACCURACY OR COMPLETENESS. THE COUNTY OF EL DORADO IS NOT RESPONSIBLE FOR ANY ERRORS OR OMISSIONS. USERS MUST USE THIS INFORMATION AT THEIR OWN RISK.
NOTES:
LIMIT INFORMATION MAY COVER ADDITIONAL AREAS OUTSIDE OF THE DISPLAYED AREA.
PREPARED AT THE REQUEST OF: DOT DATA Team DATE: 11/16/2022
MAP PREPARED BY: JAW/MLM DATE: 11/16/2022

BOARD DIRECTION

- Transportation recommends the Board:
 - A) Adopt and Authorize the Chair to sign the resolution titled, Adopting the El Dorado County General Plan Traffic Impact Fee (TIF) Program, previously named the Traffic Impact Mitigation (TIM) Fee Program, 2020 TIF Program Schedule; and
 - B) Direct staff to incorporate the TIF changes into the 2021 CIP.

NEXT STEPS

Dec
8

December 8 Board Meeting - Staff did:

Present the Final Draft Three Zone TIF Program Fee Structure

Request the adoption and authorize the Chair to sign the resolution of the 2020 TIF Program Fee Schedule

New Fee go into effect 60 days after adoption

Spring
2021

Transportation Staff will:

Update the CIP to reflect the changes to the TIF Program

Present annual cost adjustment to the TIF Program