

**EL DORADO HILLS COUNTY WATER DISTRICT
RESOLUTION 2008-02
RESOLUTION ADOPTING DEVELOPMENT FEES**

WHEREAS, the Board of Directors of the El Dorado Hills County Water District recognizes that continuing development within the District places added responsibilities and costs upon the Fire District; and

WHEREAS, new development will enjoy the benefits of existing facilities and equipment and will result in the need for additional facilities and equipment to maintain existing levels of service; and

WHEREAS, the District's Annual Report and the annually adopted Five Year Plan provide, among other things, a report regarding existing facilities and equipment, call loads and response times, and a projection of future growth, the impacts associated therewith, and the facilities and equipment, which in the professional opinion of the District, will be necessary to serve projected growth while maintaining existing levels of service; and

WHEREAS, existing levels of service within the District are measured, among other ways, in terms of emergency response times, firefighter to population ratios, facility and apparatus capacities and capabilities, training and readiness standards, and the types and quality of services provided; and

WHEREAS, in order to maintain existing levels of service, new development must contribute development fees toward the cost of acquiring additional facilities and equipment necessary to mitigate the impacts of growth and maintain the existing levels of service; and

WHEREAS, California Government Code Section 66000 et. seq., and El Dorado County Ordinance No. 3391 allow the District to impose development fees to mitigate the impacts of new development; and

WHEREAS, since 1987, the District has collected development fees as a necessary element of its financial ability to serve the needs of a growing District; and

WHEREAS, the Board has reviewed the financial plans and facilities plans of the District, including the Five Year Plan adopted May 21, 2008, and the staff report pertaining hereto, and has determined it to be necessary to continue the collection of said fees in the amount set forth hereinbelow; and

WHEREAS, the Board provided an opportunity for public comment upon the Five Year Plan at its annual December workshop, its March Board of Directors meeting and at this meeting and has conducted a public hearing as required by law prior to adopting the Development Fees contemplated hereby; and

WHEREAS, after considering input from District staff and the public and the information contained in the Annual Report and the Five Year Plan, and based upon the experience and judgment of members of the Board of Directors, the District hereby adopts the following resolution;

NOW, THEREFORE, BE IT RESOLVED that there be continued in effect a development fee as a condition of any building permit for the development of any residential, commercial, institutional, or industrial use within the El Dorado Hills County Water District.

Section 1. Definitions.

"Residential Use" means any use for residential purposes, including agricultural uses with a residence, as defined in the El Dorado County Zoning Code.

"Commercial/Industrial Use" means any use for commercial or industrial purposes as defined in the El Dorado County Zoning Code.

"Institutional Use" means any use for charitable, educational, hospital, church purposes, to the extent such use is not also considered as agricultural, commercial, residential, or industrial under the El Dorado County Zoning Code.

Section 2. Development Fee Amount.

Residential:	\$1.16 per square foot
Commercial, Industrial, Institutional Buildings:	\$1.16 per square foot

Section 3. Credit for Fees Paid. If Mitigation Fees were previously paid to the District by the developer or his predecessor for parcel splits within the District, the fee herein described shall be waived up to the amount previously paid.

Section 4. Determination of Fee. The development fee as defined herein has been determined by totaling the District's projected cost of apparatus and facilities needs caused by new development, divided by the total projected square footage of residential, industrial, commercial and institutional building over the next five (5) years. The imposition of Development Impact fees upon a square footage basis is determined to be the most fair and accurate allocation of costs to be incurred to mitigate the impacts of growth, given the greater demands occasioned by larger structures due to, among other factors, greater combustible space, greater potential occupancies, greater fire flow requirements, and greater manpower and equipment requirements in emergency situations.

Section 5. Development Expenditures Limitations. The development fees collected by the El Dorado Hills County Water District shall be kept in a separate fund and used to provide additional facilities and equipment to maintain the existing levels of service within the District as detailed in the District's Five Year Plan; provided, however, funds collected from

residential construction for facilities may only be used if an account has been established and funds appropriated for such and for which the District has adopted a proposed construction schedule or plan or said fees are used to reimburse the District for expenditures previously made. The facilities, apparatus, equipment and fee methodology are more fully detailed in the District's Five-Year Plan, which is annually reviewed, updated and adopted by the District Board of Directors.

Section 6. Appeals. Any person may appeal the imposition of these development fees by filing a statement of appeal outlining the facts and circumstances which the appellant believes are sufficient to justify the waiver of development fees as applied to the appellant's property. The District's Board of Directors will consider the appeal at its next Board of Directors meeting scheduled not less than seventy-two (72) hours from and after receipt of the written appeal.

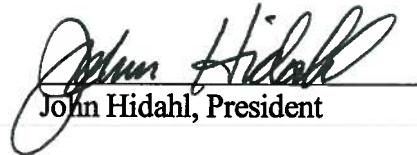
The foregoing resolution was duly passed and adopted by the Board of Directors of the El Dorado Hills County Water District at a meeting of said Board held on the 21st day of May 2008 by the following vote:

AYES:	Hartley, Hidahl, Knight, Thomsen
NOES:	None
ABSENT:	None
ABSTAIN:	Durante

ATTEST:



Connie L. Bair, Secretary



John Hidahl, President

Mountain Democrat

PROOF OF PUBLICATION
(2015.5 C.C.P.)

PROOF OF PUBLICATION

EL DORADO HILLS
COUNTY WATER
DISTRICT
NOTICE OF PUBLIC HEARING

STATE OF CALIFORNIA
County of El Dorado

I am a citizen of the United States and a resident of the County aforesaid; I'm over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am principal clerk of the printer at the Mountain Democrat, 1360 Broadway, a newspaper of general circulation, printed and published Monday, Wednesday, Thursday & Friday, in the City of Placerville, County of El Dorado, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court to the County of El Dorado, State of California, under the date of March 7, 1952, Case Number 7258; that the notice, of which the annexed is a printed copy (set in type no smaller than non-pareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

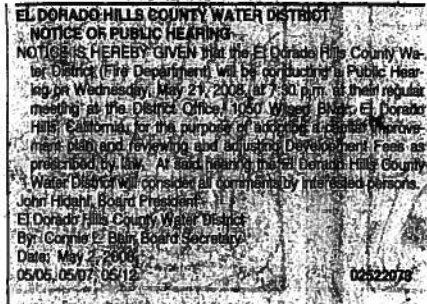
05/05, 05/07, 05/12

All in the year 2008

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Placerville, California, this
day of **MAY 14, 2008**


Signature





El Dorado Hills Fire Department

EL DORADO HILLS COUNTY WATER DISTRICT

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the El Dorado Hills County Water District (Fire Department) will be conducting a Public Hearing on Wednesday, May 21, 2008, at 7:30 p.m. at their regular meeting at the District Office, 1050 Wilson Blvd., El Dorado Hills, California, for the purpose of adopting a capital improvement plan and reviewing and adjusting Development Fees as prescribed by law. At said hearing the El Dorado Hills County Water District will consider all comments by interested persons.

John Hidahl, Board President

El Dorado Hills County Water District

By: Connie L. Bair, Board Secretary

Date: May 2, 2008

Annual Report of Revenues and Expenditures

District: El Dorado Hills Fire Dept.
 Fiscal Year: 2006-2007
 Name of Preparer: Connie L. Bair

Accounts with fees unexpended or uncommitted for five (5) years or more: (see note)
 Account No. _____
 Institution _____
 Account No. _____

Development fee revenues are deposited into:
 Account No. 8965300
 Institution n/a

EDC Treasury 8965300 n/a
 Note: If unexpended/uncommitted funds exist, include a statement of findings identifying the purpose of the funds and demonstrating a reasonable relationship between the fee and the purpose for which it was charged.

REVENUES*	MONTH	AMOUNT
	JUL	117532
	AUG	79110
	SEP	48251
	OCT	24645
	NOV	156876
	DEC	133930
	JAN	45228
	FEB	195093
	MAR	60847
	APR	50805
	MAY	130063
	JUN	43256
	SUBTOTAL:	1085636
	INTEREST:	71782
	TOTAL:	1157418

TRANSFERS TO DISTRICT'S OPERATING FUND	MONTH	AMOUNT
	JUL	
	AUG	
	SEP	
	OCT	
	NOV	
	DEC	
	JAN	
	FEB	
	MAR	
	APR	
	MAY	
	JUN	1157418
	TOTAL:	1157418

CALCULATION OF REPORT YEAR ENDING BALANCE	AMOUNT
PRIOR FY ENDING BALANCE:	0
REPORT YR REVENUES:	1157418
REPORT YR EXPENDITURES:	1157418
REPORT YR ENDING BALANCE:	0

*Net receipts after 1% EDC Auditor/Controller charge

Annual Report of Revenues and Expenditures

District: EL Dorado Hills Fire Dept.
 Fiscal Year: 2005-2006
 Name of Preparer: Connie L. Bair

Note: *If unexpended/uncommitted funds exist, include a statement of findings identifying the purpose of the funds and demonstrating a reasonable relationship between the fee and the purpose for which it was charged.*

Accounts with fees unexpended or uncommitted for five (5) years or more: (see note)
 Account No. _____
 Institution _____
 Account No. _____

Development fee revenues are deposited into:
 Institution EDC Treasury Account No. 8965300 n/a

TRANSFERS TO DISTRICT'S

OPERATING FUND		AMOUNT
MONTH		
JUL		
AUG		
SEP		
OCT		
NOV		
DEC		
JAN		
FEB		
MAR		
APR		
MAY		
JUN		1783170
TOTAL:		1783170

REVENUES*

MONTH	AMOUNT
JUL	182188
AUG	80888
SEP	213306
OCT	155470
NOV	142687
DEC	182469
JAN	200509
FEB	60069
MAR	83190
APR	105443
MAY	143606
JUN	189246
SUBTOTAL:	1739071
INTEREST:	44099
TOTAL:	1783170

CALCULATION OF REPORT YEAR ENDING BALANCE

PRIOR FY ENDING BALANCE:	0
REPORT YR REVENUES:	1783170
REPORT YR EXPENDITURES:	1783170
REPORT YR ENDING BALANCE:	0

*Net receipts after 1% EDC Auditor/Controller charge

