

EL DORADO COUNTY
COMPARISON OF
ACTUAL TAX PROCEEDS TO ADOPTED APPROPRIATIONS LIMIT
BY FISCAL YEAR

FISCAL YEAR	RESOLUTION NUMBER	ADOPTED APPROPRIATIONS LIMIT	ACTUAL "PROCEEDS OF TAXES"	PERCENT OF LIMIT USED
1978-79	229-81	\$ 15,777,741	\$ 14,046,531	89%
1979-80	229-81	\$ 19,011,062	\$ 14,790,834	78%
1980-81	229-81	\$ 23,156,903	\$ 16,773,213	72%
1981-82	229-81	\$ 27,553,113	\$ 17,775,527	65%
1982-83	178-82	\$ 30,922,859	\$ 18,986,935	61%
1983-84	155-83	\$ 32,704,016	\$ 22,547,449	69%
1984-85	180-84	\$ 34,957,323	\$ 23,928,030	68%
1985-86	136-85	\$ 37,589,609	\$ 26,188,456	70%
1986-87	177-86	\$ 40,164,497	\$ 29,688,930	74%
1987-88	177-91	\$ 43,265,196	\$ 32,488,897	75%
1988-89	177-91	\$ 47,749,477	\$ 37,326,873	78%
1989-90	177-91	\$ 51,339,899	\$ 40,668,914	79%
1990-91	177-91	\$ 56,802,464	\$ 46,667,274	82%
1991-92	177-91	\$ 62,482,710	\$ 48,267,936	77%
1992-93	177-92	\$ 67,606,292	\$ 52,778,313	78%
1993-94	210-93	\$ 71,784,361	\$ 45,016,076	63%
1994-95	140-94	\$ 73,902,000	\$ 46,030,870	62%
1995-96	153-95	\$ 79,496,381	\$ 47,307,876	60%
1996-97	133-96	\$ 84,377,459	\$ 48,246,841	57%
1997-98	155-97	\$ 86,960,658	\$ 51,897,497	60%

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1998-99	130-98	\$ 92,801,832	\$ 54,876,531	59%
1999-00	144-99	\$ 98,332,821	\$ 60,860,652	62%
2000-01	195A-2000	\$ 104,272,123	\$ 65,359,276	63%
2001-02	149-2001	\$ 114,209,256	\$ 67,900,038	59%
2002-03	127-2002	\$ 114,129,310	\$ 75,252,139	66%
2003-04	121-2003	\$ 118,466,224	\$ 78,112,613	66%
2004-05	155-2004	\$ 124,010,443	\$ 88,838,789	72%
2005-06	159-2005	\$ 132,790,382	\$103,367,104	78%
2006-07	182-2006	\$ 140,186,806	\$112,167,845	80%
2007-08	128-2007	\$ 148,065,304	\$116,590,573	79%
2008-09	157-2008	\$ 156,120,057	\$116,231,905	74%
2009-10	120-2009	\$ 158,243,290	\$112,346,462	71%
2010-11	069-2010	\$ 155,347,438	\$110,070,904	71%
2011-12	088-2011	\$ 160,862,272	\$107,883,656	67%
2012-13	068-2012	\$ 167,135,901	\$110,515,911	66%
2013-14	059-2013	\$ 176,261,521	\$115,218,114	65%
2014-15	071-2014	\$ 176,226,269	\$128,118,757	73%
2015-16	079-2015	\$184,597,017	\$133,370,403	72%
2016-17	076-2017	\$195,598,999	\$139,439,456	71%
2017-18	095-2017	\$203,559,878	\$147,734,482	73%

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2018-19	120-2018	\$213,493,600	\$157,095,434	74%
2019-20	090-2019	\$224,360,424	\$164,100,173	73%
2020-21	098-2020	\$236,677,811	\$178,116,408	75%
2021-22	074-2021	\$252,653,563	\$190,210,178	75%
2022-23	105-2022	\$270,869,885	\$203,959,031	75%
2023-24	093-2023	\$281,677,593	\$208,893,578	74%
2024-25	100-2024	\$292,634,851	\$219,301,685	75%
2025-26	084-2025	\$311,743,907	\$218,462,438	70% (est)
2026-27	PROPOSED	\$326,239,999		