

Fiscal Year 2021-2022 MHSA Annual Update Summary

Community Program Planning Process (CPPP)

- ✓ 7 Virtual Community Meetings between November 2020 and February 2021; 19 attendees
 - Despite lower attendance at the Virtual CPPP meetings, we did receive a greater number of email comments, compared to prior years
- ✓ Surveys: 168 responses (130 English and 38 Spanish)
 - Notices of the Community Meetings and Surveys went out to over 1,400 individuals
- ✓ Recurring Themes (Needs):
 - Student mental health and access to mental health clinicians, resources, and spaces at schools (high schools and colleges)
 - Youth homelessness
 - First Responder Mental Health First Aid
 - Older adults need mobile counseling services
 - Need more bilingual/bicultural therapists and community partners
 - Need increased suicide prevention and education in the schools and in the community
 - Need for a respite provider for families of youth with mental health needs
 - Increased mental health needs as a result of the Coronavirus
 - The Community Hubs project is vital for prevention and for providing linkage to other vital services related to social determinants of health, physical healthcare, and mental health

Press Releases/Social Media/Websites

- ✓ Notice of the Public Comment Period and Public Hearing were included in a Press Release in the Mountain Democrat and other news outlets, postings on Facebook, and notices on Behavioral Health's webpage. Direct emails were sent to over 1,400 individuals

- ✓ MHSA draft Annual Update public comment period was posted on the Behavioral Health Division/MHSA webpage on April 17, 2021. Public Comment ended May 18, 2021 at 5 p.m.

Legislative Changes

- ✓ SB 803 – “Peer Support Specialist Certification Act of 2020” – bill became effective 1/1/21 and requires establishment of a statewide certification program for Peer Specialists. Must be implemented by 7/1/22.
- ✓ AB 2265 – “The Mental Health Services Act: Use of Funds for Substance Use Disorder Treatment” – this bill clarifies that MHSA funds are permitted to be used to fund treatment of individuals with co-occurring substance use disorders.
- ✓ AB 1976 – “Mental Health Services: Assisted Outpatient Treatment (AOT)” – this bill requires counties to implement or opt out of AOT.

Prevention and Early Intervention (PEI):

- ✓ 20% of total funding must be for PEI (in reality, it is 19% because 1% goes toward Innovation funding)
 - 51% of the funding must benefit individuals 25 years old or younger

Proposed changes:

PEI Project Name	New Project	Modified Project	Discontinued Project
Primary Project		<p>True-up (reduction) in the budget to more closely reflect anticipated budget expenditures. (Budget for decreased from \$77,000/yr to \$40,000/yr.)</p> <p>The budget for Black Oak Mine Union School District remains the same at \$88,000/yr.</p>	

PEI Project Name	New Project	Modified Project	Discontinued Project
Wennem Wadati: A Native Path to Healing Project		True-up (reduction) in the budget to more closely reflect anticipated budget expenditures. (Budget decreased from \$127,500/yr to \$100,000/yr.)	
Expressive Therapies		True-up (reduction) in the budget to more closely reflect anticipated expenditures. (Budget decreased from \$100,000/yr to \$75,000/yr.)	
National Suicide Prevention Line		There has been an increase in the overall percent of callers from El Dorado County. Therefore, the funds required to support the County's share of the costs has increased. (Budget increased from \$9,000/yr to \$11,889/yr.)	
TimelyMD	A telehealth solution for students at Lake Tahoe Community College. The college will fund basic medical consultations and MHSA funding will increase the coverage to offer students access to scheduled mental health appointments via telehealth. (Budget is \$40,000/year for two years.)		
Mental Health First Aid and safeTALK projects		The name of the project is updated to "Mental Health First Aid, safeTALK, and Other Community Education Projects". This will allow for alternate training options and providers. No change to the budget.	

PEI Project Name	New Project	Modified Project	Discontinued Project
Goods and Services to Promote Positive Mental Health and Reduce Mental Health Risk Factors		Provides funding for transportation assistance, motel/hotel/rent payments, emergency food purchases, resource materials, etc. Also provides ongoing maintenance costs for the mobility van. (Budget is decreased from \$75,000/yr to \$50,000/yr.)	
Community-based Outreach and Linkage		El Dorado County is partnering with other entities in South Lake Tahoe as part of the South Lake Alternative Collaboration Services (STACS). No change to the budget.	
Suicide Prevention and Stigma Reduction		Implementation of the County's Suicide Prevention Strategic Plan is included in this project. (Budget is increased from \$70,000 to \$100,000/yr.)	

Community Services and Supports (CSS):

- ✓ 80% of total funding must be for CSS (in reality, it is 76% because 4% goes toward Innovation funding)
 - 51% of the funding must be used for Full Service Partnership (FSP)

Proposed changes:

CSS Project Name	New Project	Modified Project	Discontinued Project
Children's FSP			Tahoe Youth and Family Services is no longer a provider for this project.
Transitions Treatment Program	A Request for Proposal (RFP) for an in-county Adult Residential Facility will be released and a new provider(s) for this service will be selected.		
Student Wellness Centers and Mental Health Supports		The pilot project ends 6/30/21. This project will be continued with an annual budget of \$260,000/yr.	
Genetic Testing		True-up (reduction) in budget to more closely reflect anticipated expenditures. (Budget is decreased from \$100,000/yr to \$50,000/yr.)	

Innovation (INN):

- ✓ 5% of total funding must be for INN

Proposed changes:

INN Project Name	New Project	Modified Project	Discontinued Project
Community-Based Engagement and Support Services (Hubs)			<p>Due to Innovation regulations regarding length of projects, the Hubs project ends 6/30/21.</p> <p>Hubs 2.0 will begin as partnership between the County Libraries, HHSA, EDCOE, and First5. This is not funded by MHSA Innovation.</p>
Partnership between Senior Nutrition and Behavioral Health to Reach Home-bound Older Adults in Need of Mental Health Services		The MHSOAC approved an extension in time for this project. Implementation is expected to begin Sept. 2021 and the project will end Sept. 30, 2023. There is no change to the budget.	
Data Driven Recovery Project – Cohort 2		This regional MHSOAC project offers technical assistance to understand the prevalence of behavioral health issues of those in the criminal justice system. El Dorado does not contribute funding to this project.	

Workforce Education and Training (WET):

- ✓ MHSA no longer provides funding for WET activities, so WET projects will continue to be funded by transferring CSS funds to this component, as may be needed.

There are no proposed changes.

Capital Facilities and Technology (CFTN):

- ✓ MHSA no longer provides funding for CFTN. The County has been operating this project through funds previously received and remaining as a fund balance, as well as transfers from CSS.

CFTN Project Name	New Project	Modified Project	Discontinued Project
Electronic Health Record		<p>The project may include funds to install devices to aid powering Electronic Health Record devices when there is a power outage. It also may include funds to increase access to telehealth services, including but not limited to, the purchase of handheld devices or kiosks.</p> <p>The project also will be expanded to increase the number of Electronic Health Record licenses to allow direct entry into the County's Electronic Health Record by the contracted Children's Service providers.</p> <p>There also are mandatory technology-related projects that will be implemented:</p> <ul style="list-style-type: none"> • Conversion to the AvatarNX (the next generation of the 	

		<p>current myAvatar system)</p> <ul style="list-style-type: none">• Implementation of the State's "274 Expansion" project• Implementation of the "21st Century Cures Act" <p>The budget will be increased from \$250,000 to \$550,000.</p>	
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