

EXHIBIT A

Full Time Equivalent (FTE) Allocations

	FY 2022-23 Adopted Budget	Adjust- ments	Adjusted Total	FY 2023-24 Recm'd Budget	Diff from Adjusted Allocation
Agriculture					
Agriculture Commissioner and Sealer of Weights and Measures	1.00		1.00	1.00	-
Administrative Technician	1.00		1.00	1.00	-
Agriculture Biologist/Standards Inspector I/II/III	6.00		6.00	6.00	-
Agriculture Biologist Technician - Limited Term	1.00		1.00	1.00	-
Deputy Agriculture Commissioner, Sealer of Weights and Measures	1.00		1.00	1.00	-
Office Assistant I/II	1.00		1.00	1.00	-
Wildlife Specialist	1.00		1.00	1.00	-
Total	12.00	-	12.00	12.00	-
Air Quality Management District*					
Air Pollution Control Officer	1.00		1.00	1.00	-
Air Quality Administrative Analyst	1.00	(1.00)	-	-	-
Air Quality Engineer	2.00		2.00	2.00	-
Air Quality Specialist I/II	2.00		2.00	2.00	-
Air Quality Technician I/II	1.00		1.00	1.00	-
Program Manager		1.00		1.00	-
Sr. Air Quality Engineer	1.00		1.00	1.00	-
Sr. Air Quality Specialist	1.00		1.00	1.00	-
<i>*AQMD Budget approved separately by the Board</i>	Total	-	9.00	9.00	-
Alternate Public Defender					
Alternate Public Defender	1.00		1.00	1.00	-
Deputy Public Defender I-IV	2.00	1.00	3.00	3.00	-
Investigator (Public Defender)	1.00		1.00	1.00	-
Legal Secretary I/II	1.00		1.00	1.00	-
Total	5.00	1.00	6.00	6.00	-
Assessor					
Assessor	1.00		1.00	1.00	-
Administrative Technician	1.00		1.00	1.00	-
Appraiser I/II/Sr.	13.00		13.00	13.00	-
Appraiser Aide	1.00		1.00	1.00	-
Assessment Technician I/II/Sr.	7.00		7.00	7.00	-
Assistant Assessor	1.00		1.00	1.00	-
Auditor/Appraiser - Sr. Auditor/Appraiser	2.00		2.00	2.00	-
Cadastral Drafter	1.00		1.00	1.00	-
Department Systems Analyst	1.00		1.00	1.00	-
Deputy Assessor - Systems & Support	1.00		1.00	1.00	-
Geographic Information Systems Analyst I/II	1.00		1.00	1.00	-
Information Technology Department Coordinator	1.00		1.00	1.00	-
Office Assistant I/II	1.00		1.00	1.00	-
Property Transfer Specialist	4.00		4.00	4.00	-
Property Transfer Supervisor	1.00		1.00	1.00	-
Supervising Appraiser	1.00		1.00	1.00	-
Supervising Assessment Technician	1.00		1.00	1.00	-
Supervising Auditor/Appraiser	1.00		1.00	1.00	-
Total	40.00	-	40.00	40.00	-
Auditor-Controller					
Auditor-Controller	1.00		1.00	1.00	-
Accountant/Auditor	2.00	(1.00)	1.00	2.00	1.00
Accountant I/II	2.00		2.00	2.00	-
Accounting Division Manager	1.00		1.00	1.00	-
Accounting Systems Administrator	1.00		1.00	1.00	-
Administrative Analyst I/II	5.00		5.00	4.00	(1.00)
Administrative Analyst Supervisor	-		-	1.00	1.00
Administrative Technician	2.00	2.00	4.00	4.00	-
Chief Assistant Auditor-Controller	2.00		2.00	1.00	(1.00)
Cost Accountant	1.00		1.00	1.00	-
Enterprise Resource Planning Analyst	1.00		1.00	2.00	1.00
Fiscal Assistant I/II	1.50		1.50	1.50	-
Fiscal Technician	6.00	(2.00)	4.00	3.00	(1.00)

Authorized Personnel Allocation

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	Full Time Equivalent (FTE) Allocations				
	FY 2022-23 Adopted Budget	Adjust- ments	Adjusted Total	FY 2023-24 Recm'd Budget	Diff from Adjusted Allocation
Payroll Manager	1.00		1.00	1.00	-
Payroll Technician	2.00		2.00	2.00	-
Principal Financial Analyst	2.00		2.00	2.00	-
Property Tax Manager	1.00		1.00	1.00	-
Sr. Administrative Analyst	3.00		3.00	1.00	(2.00)
Supervising Accountant/Auditor	-		-	1.00	1.00
Total	34.50	(1.00)	33.50	32.50	(1.00)
Board of Supervisors					
Supervisor - Board of Supervisors	5.00		5.00	5.00	-
Clerk of the Board Of Supervisors	1.00		1.00	1.00	-
Deputy Clerk of the Board I/II	1.00		1.00	1.00	-
Records Center Manager	1.00		1.00	1.00	-
Sr. Deputy Clerk of the Board of Supervisors	2.00		2.00	2.00	-
Storekeeper I/II	0.50		0.50	1.00	0.50
Supervisor's Assistant	5.00		5.00	5.00	-
Total	15.50	-	15.50	16.00	0.50
Chief Administrative Office					
Chief Administrative Officer	1.00		1.00	1.00	-
Accountant/Auditor	1.00		1.00	1.00	-
Accountant I/II	2.00		2.00	2.00	-
Administrative Analyst I/II	15.00		15.00	15.00	-
Administrative Analyst Supervisor	2.00		2.00	2.00	-
Administrative Technician	13.00	1.00	14.00	13.00	(1.00)
Agency Chief Fiscal Officer	2.00		2.00	2.00	-
Assistant Chief Administrative Officer	1.00		1.00	1.00	-
Building Maintenance Worker I/II	6.00		6.00	7.00	1.00
Building Maintenance Worker III	5.00		5.00	5.00	-
Buyer I/II	1.00		1.00	1.00	-
Capital Programs Manager	1.00		1.00	1.00	-
Communications & Outreach Manager	1.00		1.00	1.00	-
Custodial Supervisor	1.00		1.00	1.00	-
Deputy Chief Administrative Officer	3.00		3.00	2.00	(1.00)
Emergency Medical Services and Emergency Preparedness Superv	1.00		1.00	1.00	-
Emergency Medical Services Specialist	1.00		1.00	1.00	-
EMS Agency Medical Director	0.50		0.50	0.50	-
Enterprise Resource Planning Analyst	1.00		1.00	1.00	-
Executive Assistant	1.00	(1.00)	-	-	-
Facilities Division Manager	1.00		1.00	1.00	-
Facilities Operations Supervisor	3.00		3.00	3.00	-
Facilities Operations Technician	2.00		2.00	2.00	-
Facilities Project Manager I/II	3.00		3.00	3.00	-
Fiscal Assistant I/II	2.00		2.00	1.00	(1.00)
Fiscal Manager	3.00		3.00	3.00	-
Fiscal Services Supervisor	1.00		1.00	2.00	1.00
Fiscal Technician	5.00		5.00	6.00	1.00
Grounds Maintenance Supervisor	1.00		1.00	1.00	-
Grounds Maintenance Worker I/II	5.50		5.50	5.50	-
Health Educator	1.00		1.00	1.00	-
Management Analyst I/II	1.00		1.00	1.00	-
Manager of Emergency Medical Services and Preparedness and Response Programs	1.00		1.00	1.00	-
Medical Billing Technician	1.00		1.00	1.00	-
Parks Manager	1.00		1.00	1.00	-
Parks Program Coordinator	1.00		1.00	1.00	-
Parks Trail Maintenance Worker	2.00		2.00	2.00	-
Principal Management Analyst	2.00	1.00	3.00	3.00	-
Procurement & Contracts Manager	1.00		1.00	1.00	-
Program Manager	2.00		2.00	3.00	1.00
Services Operations Coordinator	1.00		1.00	1.00	-
Sr. Accountant	1.00		1.00	1.00	-
Sr. Administrative Analyst	4.00		4.00	4.00	-
Sr. Buyer	1.00		1.00	1.00	-

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	FY 2022-23 Adopted Budget	Adjust- ments	Adjusted Total	FY 2023-24 Recm'd Budget	Diff from Adjusted Allocation
Sr. Defensible Space Inspector	1.00		1.00	1.00	-
Sr. Fiscal Assistant	1.00		1.00	1.00	-
Sr. Office Assistant	1.50		1.50	1.50	-
Storekeeper I/II	1.00		1.00	1.00	-
Storekeeper/Courier	2.00		2.00	2.00	-
Supervising Accountant/Auditor	1.00		1.00	1.00	-
Total	113.50	1.00	114.50	115.50	1.00
Child Support Services					
Director of Child Support Services	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00		1.00	1.00	-
Assistant Director of Child Support Services	1.00		1.00	1.00	-
Child Support Attorney I-IV	2.00		2.00	2.00	-
Child Support Investigator I/II	1.00		1.00	1.00	-
Child Support Specialist I/II	12.00		12.00	12.00	-
Child Support Specialist III	3.00		3.00	3.00	-
Child Support Supervisor	2.00		2.00	2.00	-
Executive Assistant	1.00		1.00	1.00	-
Fiscal Technician	2.00		2.00	1.00	(1.00)
Information Technology Department Specialist	1.00		1.00	1.00	-
Legal Clerk I/II	1.00		1.00	1.00	-
Legal Clerk III	1.00		1.00	-	(1.00)
Program Manager	1.00		1.00	1.00	-
Sr. Office Assistant	1.00		1.00	1.00	-
Total	31.00	-	31.00	29.00	(2.00)
County Counsel					
County Counsel	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00		1.00	1.00	-
Assistant County Counsel	1.00		1.00	1.00	-
Deputy County Counsel	6.00		6.00	6.00	-
Legal Secretary I/II	1.00		1.00	1.00	-
Sr. Deputy County Counsel	4.00		4.00	4.00	-
Sr. Legal Secretary	3.00		3.00	3.00	-
Total	17.00	-	17.00	17.00	-
District Attorney					
District Attorney	1.00		1.00	1.00	-
Administrative Technician	1.00		1.00	1.00	-
Assistant Chief Investigator (District Attorney)	1.00		1.00	1.00	-
Assistant District Attorney	2.00		2.00	2.00	-
Chief Assistant District Attorney	1.00		1.00	1.00	-
Chief Investigator (District Attorney)	1.00		1.00	1.00	-
Crime Analyst	1.00		1.00	1.00	-
Department Systems Analyst	1.00		1.00	1.00	-
Deputy District Attorney I-IV	18.00	2.00	20.00	20.00	-
Deputy District Attorney I-IV - Limited Term	2.00		2.00	2.00	-
Information Technologies Department Specialist	1.00		1.00	1.00	-
Investigative Assistant	4.00		4.00	4.00	-
Investigator (District Attorney)	13.00		13.00	13.00	-
Legal Secretary I/II	-		-	1.00	1.00
Paralegal I/II	3.00		3.00	3.00	-
Program Manager	1.00		1.00	1.00	-
Sr. Office Assistant	5.00	(2.00)	3.00	2.00	(1.00)
Sr. Office Assistant - Limited Term	1.00	(1.00)	-	-	-
Sr. Paralegal	2.00		2.00	2.00	-
Sr. Victim/Witness Program Specialist	2.00		2.00	2.00	-
Supervising Investigator (District Attorney)	2.00		2.00	2.00	-
Victim Witness Program Specialist I/II	3.00		3.00	3.00	-
Victim Witness Specialist I/II - Limited Term	3.00	2.00	5.00	5.00	-
Total	69.00	1.00	70.00	70.00	-

Authorized Personnel Allocation

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Environmental Management					
Director of Environmental Management	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00		1.00	1.00	-
Development Aide I/II - Limited Term	2.00		2.00	-	(2.00)
Development Technician I/II	4.00		4.00	4.00	-
Disposal Site Supervisor	1.00		1.00	1.00	-
Environmental Management Manager	2.00		2.00	2.00	-
Environmental Health Specialist I/II	6.00		6.00	6.00	-
Environmental Health Specialist Supervisor	3.00		3.00	3.00	-
Geologist	1.00		1.00	1.00	-
Hazardous Material/Recycling Specialist	3.00		3.00	3.00	-
Hazardous Material/Recycling Technician	1.00		1.00	1.00	-
Solid Waste Technician	2.00		2.00	2.00	-
Sr. Vector Control Technician - Limited Term	1.00		1.00	1.00	-
Supervising Waste Specialist	1.00		1.00	1.00	-
Sustainability Coordinator	1.00		1.00	1.00	-
Vector Control Technician I/II (Limited Term)	3.00		3.00	3.00	-
Waste Management Technician I/II/III	3.00		3.00	3.00	-
Total	36.00	-	36.00	34.00	(2.00)
Health & Human Services Agency					
Director, Health and Human Services Agency	1.00		1.00	1.00	-
Accountant I/II	9.00		9.00	9.00	-
Administrative Analyst I/II	25.00		25.00	26.00	1.00
Administrative Analyst I/II - Limited Term	-		-	1.00	1.00
Administrative Analyst Supervisor	2.00		2.00	2.00	-
Administrative Assistant I/II	2.00		2.00	2.00	-
Administrative Secretary	1.00		1.00	1.00	-
Administrative Technician	8.00		8.00	8.00	-
Agency Chief Fiscal Officer	1.00		1.00	1.00	-
Alcohol and Drug Program Division Manager	1.00		1.00	1.00	-
Animal Services Officer I/II	8.00		8.00	8.00	-
Animal Services Officer Supervisor	2.00		2.00	2.00	-
Animal Shelter Attendant	5.00		5.00	5.00	-
Animal Shelter Supervisor	1.00		1.00	1.00	-
Assistant Director of Administration and Finance	-	1.00	1.00	1.00	-
Assistant Director of Human Services	2.00		2.00	2.00	-
Care Management Counselor I/II	1.00		1.00	1.00	-
Care Management Supervisor	1.00		1.00	1.00	-
Chief Assistant Director, Health and Human Services Agency	1.00		1.00	1.00	-
Community Health Advocate	2.00		2.00	2.00	-
Cook I/II	2.81		2.81	2.81	-
Department Systems Analyst	1.00		1.00	1.00	-
Deputy Director, Health and Human Services Agency	5.00		5.00	5.00	-
Deputy Public Guardian I/II	5.00		5.00	5.00	-
Deputy Public Guardian Supervisor	1.00		1.00	1.00	-
Director of Behavioral Health	1.00		1.00	1.00	-
Director of Public Health	1.00		1.00	1.00	-
Disease Investigation & Control Specialist I/II	3.00		3.00	3.00	-
Eligibility Specialist Trainee/I/II	63.00		63.00	65.00	2.00
Eligibility Specialist III	21.00		21.00	21.00	-
Eligibility Supervisor	13.00		13.00	13.00	-
Employment and Training Worker I/II	13.00		13.00	13.00	-
Employment and Training Worker III	5.00		5.00	5.00	-
Employment and Training Worker Supervisor	3.00		3.00	3.00	-
Energy/Weatherization Technician I/II	3.00		3.00	3.00	-
Energy Weatherization Technician I/II - Limited Term	1.00		1.00	1.00	-
Energy/Weatherization Supervisor	1.00		1.00	1.00	-
Epidemiologist I/II	1.00		1.00	1.00	-
Fiscal Assistant I/II	3.00		3.00	3.00	-
Fiscal Manager	3.00		3.00	3.00	-
Fiscal Services Supervisor	1.00		1.00	1.00	-

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	FY 2022-23 Adopted Budget	Adjust- ments	Adjusted Total	FY 2023-24 Recm'd Budget	Diff from Adjusted Allocation
Fiscal Technician	15.00		15.00	15.00	-
Food Services Aide	1.75		1.75	1.75	-
Food Services Supervisor	1.00		1.00	1.00	-
Health Educator	10.00	1.00	11.00	12.00	1.00
Health Program Specialist	8.00		8.00	6.00	(2.00)
Housing Program Specialist I/II	2.00		2.00	2.00	-
Housing Program Specialist I/II - Limited Term	1.00		1.00	1.00	-
IHSS Public Authority Registry/Training Specialist	2.00		2.00	2.00	-
Information Technology Department Coordinator	1.00		1.00	1.00	-
Information Technology Department Specialist	1.00		1.00	1.00	-
Legal Clerk III	1.00		1.00	1.00	-
Legal Secretary I/II	1.00		1.00	1.00	-
Manager of Animal Services	1.00		1.00	1.00	-
Manager of Mental Health Programs	4.00		4.00	4.00	-
Mealsite Coordinator	6.62		6.62	6.62	-
Medical Office Assistant I/II	7.80		7.80	5.80	(2.00)
Medical Records Technician	0.90		0.90	0.90	-
Mental Health Aide	6.25		6.25	6.25	-
Mental Health Clinical Nurse	1.00		1.00	1.00	-
Mental Health Clinician IA/IB/II	32.50		32.50	32.50	-
Mental Health Medical Director	1.00		1.00	1.00	-
Mental Health Patient's Rights Advocate	0.40		0.40	1.00	0.60
Mental Health Program Coordinator IA/IB/II	8.00		8.00	8.00	-
Mental Health Worker I/II	19.00		19.00	19.00	-
Mental Health Worker I/II - Limited Term	1.00		1.00	1.00	-
Nutrition Services Supervisor	1.00		1.00	-	(1.00)
Nutritionist	0.60		0.60	1.60	1.00
Occupational/Physical Therapist	3.15		3.15	3.15	-
Office Assistant I/II	17.50	1.00	18.50	22.50	4.00
Office Assistant I/II - Limited Term	1.00		1.00	1.00	-
Office Services Supervisor	3.00		3.00	3.00	-
Paralegal I/II	1.00		1.00	1.00	-
Program Aide	7.55		7.55	7.55	-
Program Assistant	22.20		22.20	23.20	1.00
Program Assistant - Limited Term	1.50		1.50	1.50	-
Program Coordinator	4.00		4.00	4.00	-
Program Coordinator - Limited Term	1.00		1.00	1.00	-
Program Manager	8.00		8.00	8.00	-
Program Manager - Protective Services	6.00		6.00	6.00	-
Psychiatric Technician I/II	3.00		3.00	3.00	-
Psychiatrist I/II	1.00		1.00	1.00	-
Public Health Nurse I/II	14.10		14.10	14.10	-
Public Health Nurse Practitioner	1.80		1.80	1.80	-
Public Health Nurse Supervisor	5.00		5.00	5.00	-
Public Health Nursing Manager	1.00		1.00	1.00	-
Public Health Officer	1.00		1.00	1.00	-
Registered Nurse	1.00		1.00	1.00	-
Senior Citizens' Attorney I/II/III	1.50		1.50	1.50	-
Senior Citizens' Attorney I/II/III - Limited Term		1.00	1.00	1.00	-
Seniors' Daycare Program Supervisor	2.00		2.00	2.00	-
Social Service Aide	15.00		15.00	15.00	-
Social Work Clinician A/B	1.00	(1.00)	-	-	-
Social Worker I/II	18.00		18.00	18.00	-
Social Worker I/II - Limited Term	1.00		1.00	1.00	-
Social Worker III	26.40	1.00	27.40	29.80	2.40
Social Worker IV	24.80		24.80	23.80	(1.00)
Social Worker Supervisor I	5.00		5.00	6.00	1.00
Social Worker Supervisor II	9.00		9.00	8.00	(1.00)
Sr. Accountant	1.00		1.00	1.00	-
Sr. Administrative Analyst	4.00	1.00	5.00	5.00	-
Sr. Animal Services Officer	1.00		1.00	1.00	-

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Sr. Fiscal Assistant	1.00		1.00	1.00	-
Sr. Office Assistant	27.00		27.00	30.00	3.00
Sr. Veterans Service Representative	1.00		1.00	1.00	-
Supervising Accountant/Auditor	6.00		6.00	6.00	-
Supervising Health Education Coordinator	4.00		4.00	4.00	-
Supervising Mental Health Worker	1.00		1.00	1.00	-
Supervising Occupational/Physical Therapist	0.80		0.80	0.80	-
System Support Analyst	3.00		3.00	3.00	-
System Support Assistant	3.00		3.00	3.00	-
Veterans Service Officer	1.00		1.00	1.00	-
Veterans Services Representative I/II	3.00		3.00	3.00	-
Total	623.93	5.00	628.93	639.93	11.00
Human Resources/Risk Management					
Director of Human Resources	1.00		1.00	1.00	-
Administrative Assistant I/II	1.00		1.00	1.00	-
Administrative Technician	1.00		1.00	1.00	-
Assistant Director of Human Resources	1.00		1.00	1.00	-
Human Resources Analyst I/II	5.00	(1.00)	4.00	4.00	-
Human Resources Technician	7.00		7.00	7.00	-
Principal Human Resources Analyst	1.00		1.00	1.00	-
Risk Manager	1.00		1.00	1.00	-
Risk Manager - Limited Term	1.00		1.00	1.00	-
Risk Analyst I/II	2.00		2.00	2.00	-
Risk Technician	1.00		1.00	1.00	-
Sr. Human Resources Analyst	1.00	1.00	2.00	2.00	-
Sr. Risk Analyst	1.00		1.00	1.00	-
Training and Organizational Development Specialist	1.00		1.00	1.00	-
Total	25.00	-	25.00	25.00	-
Information Technologies					
Director of Information Technologies	1.00		1.00	1.00	-
Administrative Technician	1.00		1.00	1.00	-
Applications Analyst I/II	10.00		10.00	10.00	-
Assistant Director of Information Technologies	1.00		1.00	1.00	-
Business Systems Analyst I/II	4.00		4.00	4.00	-
Chief Information Security Officer	1.00		1.00	1.00	-
Information Security Analyst	2.00		2.00	2.00	-
Information Technology Analyst - Cloud Systems	1.00		1.00	1.00	-
Information Technology Analyst I/II-Network Design & Administ	1.00		1.00	1.00	-
Information Technology Analyst III-Network Design & Administr	1.00		1.00	1.00	-
Information Technology Analyst I/II-Server Design & Administrat	4.00		4.00	5.00	1.00
Information Technology Analyst III-Server Design & Administrati	1.00		1.00	1.00	-
Information Technology Customer Support Specialist I/II	7.00		7.00	6.00	(1.00)
Information Technology Customer Support Specialist III	3.00		3.00	3.00	-
Information Technology Specialist I/II-Server Administration	1.00		1.00	1.00	-
Information Technology Project Manager	3.00		3.00	3.00	-
Supervising Information Technology Analyst	3.00		3.00	3.00	-
Telecommunications Technician I/II	1.00		1.00	1.00	-
Total	46.00	-	46.00	46.00	-
Library					
Director of Library Services	1.00		1.00	1.00	-
Administrative Analyst I/II	1.00		1.00	1.00	-
Community Health Advocate	3.00		3.00	3.00	-
Early Childhood Literacy Specialist	5.00		5.00	5.00	-
Fiscal Assistant I/II	0.80		0.80	0.80	-
Information Technology Department Specialist	1.00		1.00	1.00	-
Librarian I/II	3.50	1.00	4.50	4.50	-
Librarian Supervisor	2.00		2.00	2.00	-
Library Assistant I/II	13.05		13.05	12.05	(1.00)
Library Circulation Supervisor	1.00		1.00	1.00	-

EXHIBIT A

Full Time Equivalent (FTE) Allocations

	FY 2022-23 Adopted Budget	Adjust- ments	Adjusted Total	FY 2023-24 Recm'd Budget	Diff from Adjusted Allocation
Library Systems Technician	1.00		1.00	2.00	1.00
Museum Administrator	1.00		1.00	1.00	-
Sr. Library Assistant	4.50		4.50	4.50	-
Supervising Library Assistant	1.00		1.00	1.00	-
Total	38.85	1.00	39.85	39.85	-
Planning & Building					
Director of Planning & Building	1.00		1.00	1.00	
Administrative Analyst I/II	4.00		4.00	4.00	-
Administrative Assistant I/II	1.00		1.00	1.00	-
Administrative Technician	5.00		5.00	5.00	-
Airport Operations Supervisor	1.00		1.00	1.00	-
Airport Technician I/II	1.00		1.00	1.00	-
Assistant/Associate Planner	8.00		8.00	8.00	-
Assistant Building Inspector	1.00		1.00	-	(1.00)
Assistant Director of Planning and Building	1.00		1.00	1.00	-
Associate Civil Engineer	1.00		1.00	1.00	-
Building Inspector I/II/III	16.00		16.00	17.00	1.00
Building Inspection Supervisor	2.00		2.00	2.00	-
Clerk of the Planning Commission	1.00		1.00	1.00	-
Code Enforcement Officer I/II	6.00		6.00	6.00	-
Code Enforcement Supervisor	1.00		1.00	1.00	-
Deputy Building Official	1.00		1.00	1.00	-
Deputy Director of Building Services/Chief Building Official	1.00		1.00	1.00	-
Deputy Director of Planning	2.00		2.00	2.00	-
Development Aide I/II	3.00		3.00	3.00	-
Development Technician I/II	14.00		14.00	14.00	-
Economic and Business Relations Manager	1.00		1.00	1.00	-
Executive Assistant	1.00		1.00	1.00	-
Office Assistant I/II	6.00		6.00	6.00	-
Office Services Supervisor	1.00		1.00	1.00	-
Planning Manager	3.00		3.00	3.00	-
Sr. Administrative Analyst	2.00		2.00	2.00	-
Sr. Civil Engineer	1.00		1.00	1.00	-
Sr. Development Aide	1.00		1.00	1.00	-
Sr. Development Technician	3.00		3.00	3.00	-
Sr. Office Assistant	2.00		2.00	2.00	-
Sr. Planner	8.00		8.00	8.00	-
Storm Water Program Coordinator	2.00		2.00	2.00	-
Supervising Civil Engineer	1.00		1.00	1.00	-
Supervising Development Technician	1.00		1.00	1.00	-
Total	104.00	-	104.00	104.00	-
Probation					
Chief Probation Officer	1.00		1.00	1.00	-
Accountant I/II	1.00		1.00	1.00	-
Administrative Analyst I/II	7.00		7.00	7.00	-
Administrative Analyst Supervisor	1.00		1.00	1.00	-
Administrative Secretary	1.00		1.00	1.00	-
Administrative Technician	1.00		1.00	1.00	-
Chief Fiscal Officer	1.00		1.00	1.00	-
Correctional Cook	2.00		2.00	2.00	-
Correctional Food Services Supervisor	1.00		1.00	1.00	-
Deputy Chief Probation Officer	3.00		3.00	3.00	-
Deputy Probation Officer I/II/III (A)*		22.00	22.00	47.50	25.50
Deputy Probation Officer I/II (B)*	31.50	(3.00)	28.50	3.00	(25.50)
Deputy Probation Officer I/II - Institutions	13.00	(13.00)	-	-	-
Deputy Probation Officer Supervisor (A)		5.00	5.00	5.00	-
Deputy Probation Officer Supervisor (B)	8.00		8.00	8.00	-
Fiscal Assistant I/II	1.00		1.00	1.00	-
Fiscal Technician	2.00		2.00	2.00	-
Health Educator	1.00		1.00	1.00	-
Legal Secretarial Services Supervisor	2.00		2.00	2.00	-

*Lateral Reclassification of 23.5 FTE

Authorized Personnel Allocation

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EXHIBIT A

	Full Time Equivalent (FTE) Allocations				
	FY 2022-23 Adopted Budget	Adjust- ments	Adjusted Total	FY 2023-24 Recm'd Budget	Diff from Adjusted Allocation
Legal Secretary I/II	4.00		4.00	4.00	-
Mental Health Clinician IA/IB/II	1.00		1.00	1.00	-
Mental Health Program Coordinator II	1.00		1.00	1.00	-
Probation Assistant	11.00		11.00	11.00	-
Probation Assistant - Limited Term	1.00		1.00	-	(1.00)
Probation Transport Driver	0.50		0.50	0.50	-
Sr. Deputy Probation Officer (B)	12.00		12.00	12.00	-
Sr. Deputy Probation Officer - Institutions	8.00	(8.00)	-	-	-
Sr. Information Technology Department Coordinator	1.00		1.00	1.00	-
Sr. Legal Secretary	2.00		2.00	2.00	-
Superintendent	1.00		1.00	1.00	-
Supervising Deputy Probation Officer - Institutions	5.00	(5.00)	-	-	-
Total	125.00	(2.00)	123.00	122.00	(1.00)
Public Defender					
Public Defender	1.00		1.00	1.00	-
Assistant Public Defender	1.00		1.00	1.00	-
Deputy Public Defender I-IV	12.00		12.00	12.00	-
Deputy Public Defender I/II - Limited Term	1.00		1.00	2.00	1.00
Executive Assistant	1.00		1.00	1.00	-
Investigative Assistant	1.00		1.00	1.00	-
Investigator I/II (Public Defender)	2.00		2.00	2.00	-
Legal Secretary I/II	3.00		3.00	3.00	-
Paralegal I/II	1.00		1.00	1.00	-
Paralegal I/II - Limited Term	1.00		1.00	-	(1.00)
Program Assistant - Limited Term	1.00		1.00	1.00	-
Social Worker IV	-		-	1.00	1.00
Sr. Office Assistant	1.50		1.50	1.50	-
Supervising Investigator (Public Defender)	1.00		1.00	1.00	-
Supervising Deputy Public Defender	1.00		1.00	1.00	-
Total	28.50	-	28.50	29.50	1.00
Recorder-Clerk					
Recorder-Clerk	1.00		1.00	1.00	-
Assistant County Recorder-Clerk	1.00		1.00	1.00	-
Fiscal Assistant I/II	0.50		0.50	-	(0.50)
Recorder Document Examiner/Indexer I/II	8.00		8.00	8.00	-
Recorder-Clerk Services Supervisor	1.00		1.00	1.00	-
Sr. Recorder Document Examiner/Indexer	2.00		2.00	1.00	(1.00)
Total	13.50	-	13.50	12.00	(1.50)
Registrar of Voters (Elections)					
Registrar of Voters	1.00		1.00	2.00	1.00
Administrative Technician	1.00		1.00	1.00	-
Assistant Registrar of Voters	1.00		1.00	1.00	-
Department Systems Analyst	1.00		1.00	1.00	-
Elections Technician I/II	1.00		1.00	1.00	-
Precinct Planning Specialist	1.00		1.00	1.00	-
Sr. Administrative Analyst	1.00		1.00	1.00	-
Sr. Elections Technician	1.00		1.00	1.00	-
Total	8.00	-	8.00	9.00	1.00
Sheriff					
Sheriff/Coroner/Public Administrator	1.00		1.00	1.00	-
Administrative Analyst I/II	2.00		2.00	2.00	-
Administrative Technician	2.00		2.00	2.00	-
Agency Chief Fiscal Officer	1.00		1.00	1.00	-
Assistant Public Administrator	1.00		1.00	1.00	-
Correctional Cook	6.00		6.00	6.00	-
Correctional Food Services Coordinator	1.00		1.00	1.00	-
Correctional Lieutenant	2.00		2.00	2.00	-
Crime Analyst	1.00		1.00	1.00	-
Department Systems Analyst	6.00		6.00	6.00	-
Deputy Sheriff I/II	138.00		138.00	138.00	-
Deputy Sheriff I/II (Limited Term)	5.00		5.00	4.00	(1.00)

EXHIBIT A

Full Time Equivalent (FTE) Allocations

	FY 2022-23 Adopted Budget	Adjust- ments	Adjusted Total	FY 2023-24 Recm'd Budget	Diff from Adjusted Allocation
Detention Aide	4.00		4.00	4.00	-
Executive Assistant	1.00		1.00	1.00	-
Human Resources Technician	1.00		1.00	1.00	-
Radio Maintenance Technician	2.00		2.00	2.00	-
Sheriff's Captain	3.00		3.00	3.00	-
Sheriff's Communication Manager	1.00		1.00	1.00	-
Sheriff's Correctional Officer I/II	85.00		85.00	85.00	-
Sheriff's Correctional Sergeant	11.00		11.00	11.00	-
Sheriff's Fiscal Technician	4.00		4.00	4.00	-
Sheriff's Lieutenant	7.00		7.00	7.00	-
Sheriff's Morgue Technician	1.00		1.00	1.00	-
Sheriff's Property/Evidence Technician	3.00		3.00	3.00	-
Sheriff's Property/Evidence Technician Supervisor	1.00		1.00	1.00	-
Sheriff's Public Safety Dispatch Manager	1.00		1.00	1.00	-
Sheriff's Public Safety Dispatcher I/II	17.00		17.00	18.00	1.00
Sheriff's Public Safety Dispatcher Supervisor	4.00		4.00	4.00	-
Sheriff's Records Supervisor	1.00		1.00	1.00	-
Sheriff's Records/Property Manager	1.00		1.00	1.00	-
Sheriff's Security Officer	10.00	(10.00)	-	-	-
Sheriff's Security Officer I/II		15.00	15.00	15.00	-
Sheriff's Sergeant	28.00		28.00	28.00	-
Sheriff's Sr. Public Safety Dispatcher	1.00		1.00	-	(1.00)
Sheriff's Technician I/II	35.00		35.00	35.00	-
Sheriff's Technology Manager	1.00		1.00	1.00	-
Sheriff's Training Coordinator	1.00		1.00	1.00	-
Sr. Administrative Analyst	1.00		1.00	1.00	-
Sr. Sheriff's Technician	5.00		5.00	5.00	-
Undersheriff	1.00		1.00	1.00	-
Total	397.00	5.00	402.00	401.00	(1.00)
Surveyor					
Surveyor	1.00		1.00	1.00	-
Administrative Technician	-		-	1.00	1.00
Assistant in Land Surveying	1.00		1.00	2.00	1.00
Associate Land Surveyor	1.00		1.00	-	(1.00)
Deputy Surveyor	1.00		1.00	1.00	-
Development Aide I/II	1.00		1.00	-	(1.00)
Geographic Information Systems Analyst I/II	4.00		4.00	4.00	-
Geographic Information Systems Manager	1.00		1.00	1.00	-
Sr. Geographic Information Systems Analyst	1.00		1.00	1.00	-
Survey Technician I/II	2.00		2.00	2.00	-
Total	13.00	-	13.00	13.00	-
Transportation					
Director of Transportation	1.00		1.00	1.00	-
Administrative Analyst I/II	3.00		3.00	3.00	-
Administrative Technician	4.00		4.00	4.00	-
Assistant in Civil Engineering	9.00		9.00	9.00	-
Assistant in Land Surveying	2.00		2.00	2.00	-
Associate Civil Engineer	6.00		6.00	6.00	-
Associate Land Surveyor	1.00		1.00	1.00	-
Associate Right of Way Agent	1.00		1.00	1.00	-
Bridge Maintenance Supervisor	1.00		1.00	1.00	-
Bridge Maintenance Worker I/II/III	2.00		2.00	2.00	-
Deputy Director Engineering	2.00		2.00	2.00	-
Deputy Director of Maintenance and Operations	1.00		1.00	1.00	-
Equipment Maintenance Supervisor	2.00		2.00	2.00	-
Equipment Mechanic I/II	8.00		8.00	8.00	-
Fleet Services Technician I/II	2.00		2.00	2.00	-
Fleet Services Supervisor	1.00		1.00	1.00	-
Fleet Superintendent	1.00		1.00	1.00	-
Highway Maintenance Supervisor	8.00		8.00	8.00	-
Highway Maintenance Worker I/II/III	38.00	5.00	43.00	44.00	1.00

Authorized Personnel Allocation

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EXHIBIT A

	Full Time Equivalent (FTE) Allocations						
	FY 2022-23 Adopted Budget	Adjust- ments	Adjusted Total	FY 2023-24 Recm'd Budget	Diff from Adjusted Allocation		
Highway Maintenance Worker IV	2.00		2.00	1.00	(1.00)		
Maintenance Superintendent	2.00		2.00	2.00	-		
Office Assistant I/II	-	1.00	1.00	2.00	1.00		
Office Engineer	1.00		1.00	1.00	-		
Parts Technician	1.00		1.00	1.00	-		
Principal Engineering Technician	5.00		5.00	5.00	-		
Right of Way Supervisor	1.00		1.00	1.00	-		
Sr. Administrative Analyst	2.00		2.00	2.00	-		
Sr. Bridge Maintenance Worker	1.00		1.00	1.00	-		
Sr. Civil Engineer	11.00		11.00	11.00	-		
Sr. Engineering Technician	8.00		8.00	8.00	-		
Sr. Equipment Mechanic	5.00		5.00	5.00	-		
Sr. Fleet Services Technician	1.00		1.00	1.00	-		
Sr. Highway Maintenance Worker	5.00		5.00	5.00	-		
Sr. Traffic Control Maintenance Worker	1.00		1.00	1.00	-		
Sr. Traffic Signal and Lighting Technician	1.00		1.00	1.00	-		
Supervising Civil Engineer	2.00		2.00	2.00	-		
Traffic Control Maintenance Supervisor	1.00		1.00	1.00	-		
Traffic Control Maintenance Worker I/II/III	5.00		5.00	5.00	-		
Traffic Operations Technician	1.00	(1.00)	-	-	-		
Traffic Signal and Lighting Technician Trainee/I/II		1.00	1.00	1.00	-		
Traffic Superintendent	1.00		1.00	1.00	-		
	Total		150.00	6.00	156.00	157.00	1.00
Treasurer-Tax Collector							
Treasurer/Tax Collector	1.00		1.00	1.00	-		
Accountant I/II	2.00		2.00	2.00	-		
Accountant/Auditor	1.00		1.00	1.00	-		
Accounting Division Manager-T/TC	2.00		2.00	3.00	1.00		
Administrative Analyst I/II	1.00		1.00	1.00	-		
Administrative Technician	1.00		1.00	1.00	-		
Assistant Treasurer/Tax Collector	1.00		1.00	1.00	-		
Fiscal Technician	5.50		5.50	5.50	-		
Revenue Recovery Officer I/II	1.00		1.00	1.00	-		
Sr. Administrative Analyst	1.00		1.00	1.00	-		
Sr. Fiscal Assistant	2.00		2.00	2.00	-		
Sr. Revenue Recovery Officer	1.00		1.00	1.00	-		
Treasury Investment Analyst	1.00		1.00	1.00	-		
	Total		20.50	-	20.50	21.50	1.00
GRAND TOTAL			1,975.78	17.00	1,992.78	2,000.78	8.00