

Table 1 - Fee Methodology

Table 1: Service Population

	Single Family Dwelling Units	Multi-Family Dwelling Units	Residents ¹	Workers ²	Service Population
			[A]	[B]	=[A] + [B x 0.24]
<u><i>El Dorado Hills</i></u>					
1998	5,740	190	12,900	4,950	
New Development 1998-2007	5,860	940	14,700	4,890	
Subtotal, January 2007	11,600	1,130	27,600	9,840	29,960
New Development 2007-2025	8,220	220	18,400	11,610	21,190
2025	19,820	1,350	46,000	21,450	51,150
<u><i>Cameron Park CSD</i></u>					
1998	3,550	1,200	10,100	1,810	
New Development 1998-2007	1,170	290	3,100	1,000	
Subtotal, January 2007	4,720	1,490	13,200	2,810	13,870
New Development 2007-2025	470	470	2,000	400	2,100
2025	5,190	1,960	15,200	3,210	15,970
<u><i>Combined Service Population</i></u>					
Existing Service Population (2007)	16,320	2,620	40,800	12,650	43,840
Service Population Growth (2007-2025)	8,690	690	20,400	12,010	23,280
Projected Service Population (2025)	25,010	3,310	61,200	24,660	67,120
Weighting factor			1.00	0.24	

Note: Figures have been rounded.

¹ Based on residential density factors shown in Table 2.

² Workers are weighted at 0.24 of residents based on a 40 hour work week out of a possible 168 hours in a week.

Sources: El Dorado County; MuniFinancial.