

CMSP OVERVIEW

1983	<p>After Medi-Cal eliminated coverage for medically indigent adults in 1982, the County Medical Services Program (CMSP) was established as a state program administered by the California Department of Health Services to help smaller counties serve medically indigent adults</p> <ul style="list-style-type: none"> • A “pooled risk” health benefit program for counties with populations of 300,000 or less (1980 census) • 39 counties eligible by law to participate • 35 currently participating counties
1991	Health Realignment establishes funding for indigent care to CMSP counties and CMSP program
1995	CMSP Governing Board established as a local public agency with overall program and fiscal responsibility for CMSP program (WIC Section 16809)
2014	<p>Affordable Care Act (ACA) takes effect</p> <ul style="list-style-type: none"> • Health Realignment to CMSP counties & CMSP program significantly reduced (AB 85) • Steep reduction in CMSP enrollment as members move to Medi-Cal • Other CMSP sponsored health benefit and grant programs launched
2019	Remaining Health Realignment to CMSP program redirected entirely to the State (SB 1371) until CMSP budgeted reserves reach two years of operating costs
2025-26	<ul style="list-style-type: none"> • H.R.1 passed by Congress with Medicaid reductions • CMSP Governing Board considers and implements changes to CMSP program

H.R.1 MEDI-CAL WORK REQUIREMENTS IMPACT ON CMSP COUNTIES



ESTIMATED IMPACT AT 33% DISENROLLMENT

Need Coverage: 41,004 Persons^{1,2,3}
Cost: **\$311,220,360**⁴

ESTIMATED IMPACT AT 100% DISENROLLMENT

Need Coverage: 124,248 Persons^{1,2,3}
Cost: **\$943,042,320**⁴

ESTIMATED H.R.1 MEDI-CAL WORK REQUIREMENTS IMPACT BY CMSP COUNTY

County	Estimated Impact at 33% Disenrollment FY 2027-28 ^{1,2,3}	Estimated Impact at 100% Disenrollment FY 2027-28 ^{1,2,3}	Actual CMSP Enrollment Pre ACA 12/2013 ⁵
Alpine	10	30	70
Amador	321	973	847
Butte	2,692	8,156	7,027
Calaveras	470	1,426	1,318
Colusa	263	796	310
Del Norte	322	976	1,173
El Dorado	1,598	4,842	3,651
Glenn	346	1,048	658
Humboldt	2,101	6,367	4,673
Imperial	2,807	8,505	5,073
Inyo	185	561	574
Kings	1,656	5,016	2,965
Lake	928	2,812	2,193
Lassen	237	717	694
Madera	2,083	6,311	3,244
Marin	2,214	6,708	3,182
Mariposa	210	635	510
Mendocino	1,349	4,087	3,778
Modoc	100	303	207
Mono	154	467	306
Napa	1,163	3,525	1,672
Nevada	1,252	3,794	2,232
Plumas	203	614	444
San Benito	610	1,848	820
Shasta	2,020	6,122	5,380
Sierra	25	76	103
Siskiyou	544	1,648	1,331
Solano	4,520	13,695	8,936
Sonoma	4,944	14,981	9,110
Sutter	1,284	3,890	2,452
Tehama	769	2,329	1,825
Trinity	177	538	431
Tuolumne	520	1,575	1,715
Yolo	1,957	5,931	3,098
Yuba	972	2,946	1,891
Total	41,004	124,248	83,893

1 - Estimate derived from DHCS M1 population by county adjusted to remove the undocumented population

2 - Does not include estimates for exemptions that are TBD by the State

3 - Does not include estimates for Covered California Subsidy losses or Restrictions on Lawfully Present Immigrants

4 - Includes 15% admin for benefit and eligibility administration

5 - Based on actual CMSP enrollment December 2013