

Table 1: Projects with Cost Changes of the greater of 10% of Project cost or \$250,000

Project #	Fenix #	Description	2020 CIP	2021 CIP	Difference	Notes
			Cost in Thousands			
West Slope Projects						
77128	36105001	Bassi Road at Granite Creek - Bridge Replacement	4,507	3,985	(522)	Updated final project costs
77116	36105003	Bucks Bar Road Bridge Replacement Project	8,658	9,165	507	Updated costs based on additional environmental (cultural) studies
72361	36104007	Cameron Park Drive I/C	64,693	22,836	(41,857)	Based on the BOS adopted annual growth rate of 0.7% (down from 1.03%/year) for the Major Update to the TIF Program, the project is no longer needed within the 20 year timeframe. Due to the length of time needed to go through the preliminary engineering process for an interchange project, funding for preliminary engineering, right of way acquisition, and construction funding to address EB off-ramp queuing issues remain.
72143	36105004	Cameron Park Drive Widening - Phase 1 (Palmer Drive to Toronto Road)	3,621	4,110	489	Updated cost estimate, added traffic signal
72144	36105065	Cameron Park Drive Widening - Phase 2 (Toronto Road to Sudbury Road)	5,532		(5,532)	Based on the BOS adopted annual growth rate of 0.7% (down from 1.03%/year) for the Major Update to the TIF Program, the project is no longer needed within the 20 year timeframe. The project has been moved to the unfunded list.
77139	36105006	Clear Creek Bridge (PM 0.25)	4,382	3,325	(1,057)	Updated final projected costs based on bid results and latest project costs
77138	36105005	Clear Creek Bridge (PM 1.82)	4,187	2,724	(1,463)	Updated final projected costs based on bid results and latest project costs
72377	36105007	Country Club Drive Extension - El Dorado Hills Blvd. to Silva Valley Parkway	12,065	21,190	9,125	Major Update to TIF, revised cost estimate; Increased FY 20/21 by \$50k, FY 21/22 by \$200k (from later years budgets - advancing Planning, Design & ROW)
71362	36105008	Country Club Drive Extension - Silva Valley Parkway to Tong Road	7,302	11,703	4,401	Major Update to TIF, revised cost estimate
71361	36105009	Country Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road	13,458	17,923	4,465	Major Update to TIF, revised cost estimate
72334	36105011	Diamond Springs Parkway - Phase 1B	28,293	30,164	1,871	Updated cost estimate and revenue sources, added remediation costs
97015	36109002	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	5,193	5,793	600	Updated cost estimate and revenue
GP178	36105018	Green Valley Road - East of Francisco Drive to East of Silva Valley Parkway	6,765	10,941	4,176	Major Update to TIF, revised cost estimate to be adjusted in TIF in Spring 2021
77135	36105020	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	5,812	4,195	(1,617)	Updated cost based on the actual bid results
71375	36105022	Headington Road Extension - Missouri Flat Road to El Dorado Road	6,958	14,949	7,991	Major update to TIF, updated scope and cost estimate
NA	36105068	Ice House Road - Phase 3	-	6,955	6,955	New Project - rehabilitation of Ice House Road from US 50 to Peavine Ridge Road (approx. 6 miles)
66116	36105024	Latrobe Connection	769	2,873	2,104	Major Update to TIF, revised cost estimate
72142	36105027	Missouri Flat Road - China Garden to SR 49	4,399	7,629	3,230	Major Update to TIF, revised cost estimate
GP154	NA	Latrobe Road - Golden Foothill Parkway (N) to White Rock Road		5,864	5,864	Major Update to TIF - project reintroduced
72Latrobe	36105055	Latrobe Road - Investment Blvd. to Golden Foothill Parkway/Club View Dr.	8,803		(8,803)	Based on the BOS adopted annual growth rate of 0.7% (down from 1.03%/year) for the Major Update to the TIF Program, the project is no longer needed within the 20 year timeframe. The project has been moved to the unfunded list.
77126	36105028	Mosquito Bridge Replacement	82,635	79,387	(3,248)	Updated CON costs based on latest Engineer's Estimate
NA	36105067	Pleasant Valley Road - Restripe (2 to 4 lanes) from SR 49 to Toyan Drive		409	409	New Project
97018	36109009	Ponderosa Road (Class 2 and Sidwalk)	1,490	1,820	330	Updated Costs based on Latest Engineer's Estimate, pushed CON out to FY 21/22
97019	36109010	Pony Express (Class 2 and Sidwalk)	1,776	2,081	305	Revised Engineer's Estimate for quantity revisions and adjustment to current unit prices and updated Direct Construction / CE
72378	36105036	Silva Valley Parkway/Harvard Way Intersection Improvements	743	1,395	652	Revised Engineer's Estimate to current unit prices and updated Direct Construction / CE, added \$ in PE to cover OE review through Project Award
76108	36105039	Silver Springs Parkway Offsite (South Segment)	11,478	9,130	(2,348)	Updated cost based on the actual bid results
53118	36109004	Transit	7,206	4,422	(2,784)	Major Update to TIF, revised project list from Transit
GP148	36104018	US 50 Aux Lane EB - Bass Lake Road I/C to Cambridge Road I/C	9,909		(9,909)	Based on the BOS adopted annual growth rate of 0.7% (down from 1.03%/year) for the Major Update to the TIF Program, the project is no longer needed within the 20 year timeframe. The project has been moved to the unfunded list.
53126	36104019	US 50 Aux Lane EB - Cambridge Road I/C to Cameron Park Drive I/C	9,811		(9,811)	Based on the BOS adopted annual growth rate of 0.7% (down from 1.03%/year) for the Major Update to the TIF Program, the project is no longer needed within the 20 year timeframe. The project has been moved to the unfunded list.
53127	36104020	US 50 Aux Lane EB - Cameron Park Drive I/C to Ponderosa Road I/C	9,404		(9,404)	Based on the BOS adopted annual growth rate of 0.7% (down from 1.03%/year) for the Major Update to the TIF Program, the project is no longer needed within the 20 year timeframe. The project has been moved to the unfunded list.

53125	36104017	US 50 Aux Lane EB - County Line to El Dorado Hills/Latrobe Road I/C	7,306		(7,306)	Based on the BOS adopted annual growth rate of 0.7% (down from 1.03%/year) for the Major Update to the TIF Program, the project is no longer needed within the 20 year timeframe. The project has been moved to the unfunded list.
53128	36104024	US 50 Aux Lane WB - Ponderosa Road I/C to Cameron Park Drive I/C	10,055		(10,055)	Based on the BOS adopted annual growth rate of 0.7% (down from 1.03%/year) for the Major Update to the TIF Program, the project is no longer needed within the 20 year timeframe. The project has been moved to the unfunded list.
53117	36104022	US 50 Aux Lane WB - Bass Lake Rd. I/C to Silva Valley Pkwy I/C	6,134	-	(6,134)	Based on the BOS adopted annual growth rate of 0.7% (down from 1.03%/year) for the Major Update to the TIF Program, the project is no longer needed within the 20 year timeframe. The project has been moved to the unfunded list.
53US50	36104028	US 50 Aux Lane WB - Cameron Park Drive I/C to Cambridge Road I/C	12,522		(12,522)	Based on the BOS adopted annual growth rate of 0.7% (down from 1.03%/year) for the Major Update to the TIF Program, the project is no longer needed within the 20 year timeframe. The project has been moved to the unfunded list.
53115	36104021	US 50 Aux Lane WB - El Dorado Hills Blvd. I/C to County Line	6,297	3,099	(3,198)	Major Update to TIF, revised cost estimate
71323	36104001	US 50 / El Dorado Hills Interchange Improvements Phase 2B	9,517	12,637	3,120	Updated CON based on latest estimates and design, Increased FY 20/21 by \$50k, FY 21/22 by \$200k (from later years budgets - advancing Design & ROW)
71338	36104008	US 50 / Ponderosa Road Interchange - Durock Road Realignment	11,082	11,095	13	Increased FY 20/21 by \$175k, and FY 21/22 by \$375k (from later years budgets - advancing Design & ROW)
71339	36104009	US 50 / Ponderosa Road Interchange - North Shingle Road Realignment	7,777	10,978	3,201	Updated CON estimate based latest design details, Increased FY 20/21 by \$175k, FY 21/22 by \$375k (from later years budgets - advancing Design & ROW)
71333	36104010	US 50 / Ponderosa Road / South Shingle Road Interchange Improvements	24,568	24,769	201	Increased FY 20/21 by \$40k, and FY 21/22 by \$100k (from later years budgets - advancing Design & ROW), includes increased TIM 50 funds for PE & changes to Future Funding Revenue Source
72374	36105042	White Rock Road - Post Street to South of Silva Valley Parkway	6,309	9,466	3,157	Major Update to TIF, revised cost estimate
Tahoe Projects						
95187	36107018	Cold Creek Fisheries Project	1,775	2,049	274	CIP did not account for expenses in previous years
72194	36105050	Fallen Leaf Pavement Rehabilitation and Recreational Access Project	4,680	5,805	1,125	Updated construction cost based on split of project into bikeway improvements and roadway improvements

CIP Projects with Schedule Changes

Table 2: Projects with Construction Start Date Changes

Project #	Fenix #	Description	2020 CIP	2021 CIP	Notes
West Slope Projects			Construction Start		
72144	36105065	Cameron Park Drive Widening - Phase 2 (Toronto Road to Sudbury Road)	FY 26/31	Future	CON moved from FY 26/31 to "Future"
72383	36105064	Camino Frontage Road - Pondorado Extension	FY 21/22	FY 22/23	CON updated based on latest environmental clearance schedule and anticipated grant funding opportunities
77142	36105046	Cedar Ravine Road at Weber Creek - Bridge Rehabilitation	Future	Future	Moved all project phases to "Future"
72334	36105011	Diamond Springs Parkway - Phase 1B	FY 21/22	FY 22/23	CON moved from FY 21/22 to FY 22/23
72193	36105049	El Dorado Hills Blvd Overlay - Saratoga to Brittany Place	Future	FY 26/31	CON moved from "Future" to 26/31 based on funding opportunities
97017	36109007	El Dorado Trail - Halcon to Pondorado	FY 21/22	FY 22/23	CON updated based on grant funding opportunities (and cost savings efforts to build concurrently with #72383)
77127	36105014	Green Valley Road at Indian Creek Bridge	FY 21/22	FY 23/24	CON updated based on NEPA clearance schedule and utility undergrounding
77136	36105015	Green Valley Road at Mound Springs Creek Bridge	FY 21/22	FY 23/24	CON updated based on NEPA clearance schedule and utility undergrounding
72191	36105023	Ice House Road Rehabilitation - Phase 2	FY 20/21	FY 23/24	CON updated based on latest funding schedule
77129	36105029	Mt. Murphy Bridge Replacement	FY 21/22	FY 23/24	CON updated based on anticipated NEPA clearance schedule (and SHPO)
97018	36109009	Ponderosa Road (Class 2 and Sidewalk)	FY 20/21	FY 21/22	CON pending grant outcomes
Georgetown Projects			Construction Start		
93503	35402002	Obstruction Survey	20/21	21/22	Construction start shifted due to project prioritization.
93539	35402010	New Airport Beacon at the Georgetown Airport (Design & Construct)	22/23	21/22	Construction start shifted due to project prioritization.
93536	35402007	Relocate Taxiway A Connector	24/25	25/26	Construction start shifted due to project prioritization.
Placerville Airport Projects			Construction Start		
93133	35401004	Crack Seal, Seal Coat & Remark Runway 5-23, Taxiways, Aprons, and T-Hangar Taxilanes	22/23	23/24	Construction start shifted due to project prioritization.
93134	35401008	Airport Beacon (Replacement) at the Placerville Airport (Design & Construct)	23/24	21/22	Construction start shifted due to project prioritization.
Tahoe EIP Projects			Construction Start		
95174	36107011	Chiapa Erosion Control Project	FY 22/23	FY 23/24	CON updated based on latest funding schedule
72194	36105050	Fallen Leaf Pavement Rehabilitation and Recreational Access Project	FY 22/23	FY 23/24	CON updated based on latest funding schedule