

Veteran Affairs

BUDGET PRESENTATION – FY 15/16

BOARD OF SUPERVISORS MEETING – JUNE 1, 2015

Presented by William Schultz, Interim Director

Veteran Affairs

6.25% NCC Target	Recommended NCC	Variance
\$423,513	\$475,300	\$51,787

Veteran Affairs - Reductions

- Calculated Reduction
 - New hire declined health care which saved the County \$28,438