County of El Dorado DOT, CARB \$25 Million Low-Emission Construction Equipment Grant Application Grant Amounts

| | Equip | Engine Repowers | | Equip. | Retrofits | Retrofits | Total | Grant | Grant | | Buy-In |
|----|-------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|
| | ID | Engine | Install | Replace | | Install | Cost | Request | Amount | Variance | Amount |
| 1 | 51-01 | \$11,261 | \$15,500 | \$0 | \$10,858 | \$1,300 | \$38,919 | \$25,539 | \$26,370 | \$831 | \$12,549 |
| 2 | 51-02 | \$11,261 | \$15,500 | \$0 | \$10,858 | \$1,300 | \$38,919 | \$25,539 | \$26,370 | \$831 | \$12,549 |
| 3 | 51-03 | \$11,261 | \$15,500 | \$0 | \$10,858 | \$1,300 | \$38,919 | \$25,539 | \$26,370 | \$831 | \$12,549 |
| 4 | 51-04 | \$11,261 | \$15,500 | \$0 | \$12,915 | \$1,300 | \$40,976 | \$27,596 | \$26,370 | -\$1,226 | \$14,606 |
| 5 | 51-05 | \$11,261 | \$20,500 | \$0 | \$10,858 | \$1,300 | \$43,919 | \$28,039 | \$31,082 | \$3,043 | \$12,837 |
| 6 | 51-06 | \$11,261 | \$20,500 | \$0 | \$10,858 | \$1,300 | \$43,919 | \$28,039 | \$29,025 | \$986 | \$14,894 |
| 7 | 52-04 | \$11,261 | \$20,500 | \$0 | \$12,915 | \$1,300 | \$45,976 | \$30,096 | \$31,082 | \$986 | \$14,894 |
| 8 | 64-01 | \$8,044 | \$7,500 | \$0 | \$8,880 | \$1,300 | \$25,724 | \$17,952 | \$18,435 | \$483 | \$7,289 |
| 9 | 64-02 | \$8,044 | \$7,500 | \$0 | \$8,880 | \$1,300 | \$25,724 | \$17,952 | \$18,435 | \$483 | \$7,289 |
| 10 | 72-03 | \$8,044 | \$7,500 | \$0 | \$8,880 | \$1,300 | \$25,724 | \$17,952 | \$18,435 | \$483 | \$7,289 |
| 11 | 72-11 | \$8,044 | \$7,500 | \$0 | \$8,880 | \$1,300 | \$25,724 | \$17,952 | \$18,435 | \$483 | \$7,289 |
| 12 | 47-19 | \$0 | \$0 | \$0 | \$19,640 | \$1,200 | \$20,840 | \$20,840 | \$20,840 | \$0 | \$0 |
| 13 | 47-20 | \$0 | \$0 | \$0 | \$19,640 | \$1,200 | \$20,840 | \$20,840 | \$20,840 | \$0 | \$0 |
| 14 | 51-07 | \$0 | \$0 | \$0 | \$10,858 | \$1,200 | \$12,058 | \$12,058 | \$12,058 | | |
| 15 | 51-08 | \$0 | \$0 | \$0 | \$10,858 | \$1,200 | \$12,058 | \$12,058 | \$12,058 | \$0 | \$0 |
| 16 | 53-01 | \$0 | \$0 | \$0 | \$10,858 | \$1,200 | \$12,058 | \$12,058 | \$12,058 | \$0 | \$0 |
| 17 | 56-06 | \$0 | \$0 | \$0 | \$10,441 | \$1,200 | \$11,641 | \$11,641 | \$11,641 | \$0 | \$0 |
| 18 | 58-02 | \$0 | \$0 | \$0 | \$17,255 | \$1,200 | \$18,455 | \$18,455 | \$18,455 | \$0 | \$0 |
| 19 | 88-02 | \$0 | \$0 | \$0 | \$30,405 | \$2,300 | \$32,705 | \$32,705 | \$32,705 | \$0 | \$0 |
| 20 | 46-01 | \$0 | \$0 | \$222,866 | \$17,255 | \$1,300 | \$241,421 | \$117,555 | \$125,249 | \$7,694 | \$116,172 |
| 21 | 46-02 | \$0 | \$0 | \$222,866 | \$17,255 | \$1,300 | \$241,421 | \$117,555 | \$125,249 | \$7,694 | \$116,172 |
| 22 | 52-03 | \$0 | \$0 | \$163,235 | \$15,649 | \$1,300 | \$180,183 | \$83,949 | \$91,790 | \$7,841 | \$88,393 |
| 23 | 56-05 | \$0 | \$0 | \$79,318 | \$9,626 | \$1,300 | \$90,243 | \$70,414 | \$70,414 | \$0 | \$19,829 |
| | | \$111,004 | \$153,500 | | | \$30,200 | | | | | \$464,603 |
| | | | | | | | 100.0% | 61.5% | 63.9% | 2.4% | 36.1% |

Revised: 5/15/2007 by Anne Novotny Revisions: Added actual Grant Amount (per ARB Grant Agreement No. G06-PA38) and Variance.