

EXHIBIT 1  
 May 8, 2012 Board of Supervisors  
 Approved Optional Project List

Ref. #	Project	Proposed Scope of Work	COST (\$M)
1	Ponderosa Rd Interchange & frontage roads	Finish envt'l analysis for interchange & frontage roads (both CEQA & NEPA) resulting in PSR/PR for Caltrans. (Construct interchange post 2021)	0.15
5	Diamond Springs Pkwy Phase 1A	Hwy 49 Realignment. Design complete by end of FY 12/13. Construct between FY 13/14 and 14/15.	5.9
7	Pleasant Valley Rd/ Patterson Dr Signal	Complete Design, ROW acquisition and Construction.	3.1 (1.6 is coming from grants)
8	EDH Blvd / Francisco Dr Right Turn Pocket & Overlay	Add a right turn pocket from El Dorado Hills Blvd to Francisco and then add an overlay to improve the overall roadway surface.	0.5
16	Green Valley Rd at Mound Springs (BR#C)	Bridge Replacement: Environmental analysis complete by 15/16. ROW & constr. complete by 2021	4.5 (4.0 from grant)
17	Green Valley Rd at Indian Creek (#77127)	Bridge Replacement: Env't'l analysis complete in 13/14. Design and ROW complete in 15/16. Constr. post 2016	4.5 (4.0 from grant)
18	Mt. Aukum Road at North Fork Cosumnes River	Bridge Maintenance	0.14 (0.12 from grant)
19	Ice House Road at Jones Fork Silver Creek	Bridge Maintenance	0.77 (0.57 from grant)
20	Bayne Road at Dutch Creek	Bridge Maintenance	0.17 (0.15 from grant)
21	Cosumnes Mine Road at North Fork Cosumnes River	Bridge Maintenance	0.27 (0.24 from grant)

**EXHIBIT 2**  
**Approved 2012 CIP Project List**

**5-Year Project Workplan**

<b>Project #</b>	<b>Name</b>
53113	U.S. 50 HOV Lanes (Phase 2A) - Bass Lake Road to Cameron Park Drive
71336	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1B
72370	Silva Valley Parkway Widening (2 to 4 Lanes)
72372	White Rock Rd Widening (2 to 4 lanes) - Latrobe Road to Monte Verde Drive/Windfield Intersection Signalization
73354	Durock Road/Business Drive Intersection Signalization
77109*	Green Valley Road at Tennessee Creek - Bridge Replacement
77118*	Wentworth Springs Road at Gerle Creek - Bridge Replacement
77121*	Ice House Road Bridges - Maintenance Project
53124	U.S. 50 HOV Lanes Phase 0
66109	Bass Lake Road Full Improvements - Phase 1A
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1
72304	Northside School Class I Bike Path - Phase 1 (SR193)
72306	Northside School Class I Bike Path - Phase 2 (SR49)
72307	Cameron Park Class 2 Bike Lanes
72308	New York Creek Trail East - Phase 2
72369	Hollow Oak Road Drainage
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization
73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements
73359	Latrobe Road North of Ryan Ranch Road (Milepost 7.0 - 7.35)
73360	Cold Springs Road Realignment
73362	Salmon Falls Road South of Glenesk Lane Realignment
76107	Silver Springs Pkwy to Green Valley Rd (north segment)/Green Vly Rd Intersection Signalization
76114	Green Valley Road/Deer Valley Road West Intersection Improvements
77117*	Rubicon Trail at Ellis Creek - Bridge Replacement
77130*	Mt. Aukum Road at North Fork Cosumnes River - Bridge Maintenance Project
97005	New York Creek Trail East - Phase 1
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration
71358	Francisco Drive Right-Turn Pocket
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment
77114*	Green Valley Road at Weber Creek - Bridge Replacement
77115*	Sly Park Road at Clear Creek Crossing - Bridge Replacement
77116*	Bucks Bar Road at the North Fork Cosumnes River - Bridge Rehabilitation
77133*	Cosumnes Mine Road at North Fork Cosumnes River - Bridge Maintenance Project
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)
77119*	Blair Road at EID Canal - Bridge Replacement
77123*	Alder Drive at EID Canal - Bridge Replacement
77125*	Hazel Valley Road at PG&E Canal - Bridge Replacement
77131*	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project
77132*	Bayne Road at Dutch Creek - Bridge Maintenance Project
77122*	Newtown Road at South Fork of Weber Creek - Bridge Replacement
77124*	Silver Fork Road at South Fork American River - Bridge Replacement
77127*	Green Valley Road at Indian Creek - Bridge Replacement
77128*	Bassi Road at Granite Creek - Bridge Replacement
77129*	Mount Murphy Road at South Fork American River - Bridge Replacement
77126*	Mosquito Road Bridge at South Fork American River
77134*	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement
77135*	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement
77136*	Green Valley Road at Mound Springs Creek - Bridge Replacement
77137*	Greenstone Road at Slate Creek - Bridge Replacement
77138*	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement

\* = Bridge Projects

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**5-Year Project Workplan**

<b>Project #</b>	<b>Name</b>
77139*	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement
66115	Bass Lake Frontage Improvements-Silver Springs
66116	Latrobe Road/White Rock Road Connector (New Road)
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road
72334	Diamond Springs Parkway - Phase 1B
72355	Green Valley Road Widening - County Line to Francisco Drive
72178	Contract Overlay - North Upper Truckee Road (2 Miles)
72179	Contract Overlay - North Shingle Road (4 miles)
72184	Contract Overlay - Newtown Road (5 Miles)
72185	Latrobe Road Overlay Prep Work Ryan Ranch Road to Cothrin Ranch Road
72186	Overlay - Francisco Drive
93122	Water Line and Fire Hydrant to New Apron Area
93124	Habitat/Security Fence and Gates
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger Taxilanes
93126	Tee Hangar Site Development Phase 2
93127	Runway Exit Taxiway East End
93128	16 Unit Nested Tee Hangar
931PA5	Taxiway Edge Lights
931PA2	Airport Layout Plan Update - Placerville
93526	Change Runway End Identification Markings and Signs
93527	Crack Seal, Joint Seal and Mark Runway, Taxiways, Aprons and Tee Hanger Taxilanes
93520	Construction of AWOS
93525	West Side Development Phase 1
935GA10	Nested Hangars
935GA6	West Side Development Phase 2
935GA7	West Access Road
935GA9	West Taxiway Phase 2
93523	Airport Layout Plan Update - Georgetown
93524	West Taxiway Phase 1
95155	Montgomery Estates Erosion Control Project
95160	Angora 3 Erosion Control Project
95161	Angora Creek Fisheries Enhancement Project
95164	Angora 3B Erosion Control Project
95165	Sawmill 2A Bike Path & Erosion Control Project
95168	South Upper Truckee I Erosion Control Project
95169	Echo View 2 Erosion Control Project
95171	Tahoe Hills Erosion Control Project
95172	Montgomery Estates Area 3 Erosion Control Project
95178	Rubicon 5 Erosion Control Project
95189	Christmas Valley Phase 2B Erosion Control Project
95190	Christmas Valley Phase 2C Erosion Control Project
95193	Montgomery Estates Area 1B
95153	Boulder Mountain Erosion Control Project
95163	Lake Tahoe Boulevard Erosion Control Project
95170	Montgomery Estates Area 2 Erosion Control Project
95186	Lake Tahoe Boulevard Bike Trail Project
95192	Sawmill 2B Bike Path and Erosion Control Project
95194	Apalachee Phase 3B.2 Erosion Control Project
73120	Apache Avenue/US 50 Intersection Signalization

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<b>Project #</b>	<b>Name</b>
95175	Lake Tahoe Boulevard SEZ Project
95179	Meyers Erosion Control Project
95838	Passenger Facility
95157	CSA #5 Erosion Control Project
95176	Golden Bear Erosion Control Project
95191	Country Club Heights Area 1 Stormwater Management and Erosion Control Project
95708	Highway 89 Class 1 Trail
9510026	Construction of Park and Ride Lots
9510039	Class 1 Bike Path: DL Bliss State Park - Meeks Bay
95166	North Upper Truckee SEZ Restoration Project
95180	Glenridge Erosion Control Project
95194.1	Delaware ECP
95194.2	San Bernadino ECP
95149	North Upper Truckee III Erosion Control Project
95152	Angora Highlands Erosion Control Project
95162	Iroquois Erosion Control Project
95174	Chiapa Erosion Control Project
95177	Oflyng Erosion Control Project
95189.3	Osage ECP
95191.2	Meyers 2 ECP
951SB	Class 1 Bike Path: East San Bernadino - West San Bernadino
95293.4	Cochise ECP
95709.2	South Upper Truckee 2 ECP
95764	Class 1 Bike Path: Emerald Bay - DL Bliss State Park
95766	Class 1 Bike Path: Hwy 89 Spring Creek - Cascade Properties
95799	Alternative Fueling Stations and Storage
95823	South Shore Transit Maintenance Facility Expansion
95831	Emerald Bay Trolley Service Improvements
95832	Nifty 50 Trolley Expansion
95183	Apalachee Phase 3B Erosion Control Project
95961	Abrasives Study
97678	Angora Fire Zone - Area C

**10-Year Project Workplan**

<b>Project #</b>	<b>Name</b>
77117*	Rubicon Trail at Ellis Creek - Bridge Replacement
77114*	Green Valley Road at Weber Creek - Bridge Replacement
77119*	Blair Road at EID Canal - Bridge Replacement
77123*	Alder Drive at EID Canal - Bridge Replacement
77125*	Hazel Valley Road at PG&E Canal - Bridge Replacement
77122*	Newtown Road at South Fork of Weber Creek - Bridge Replacement
77124*	Silver Fork Road at South Fork American River - Bridge Replacement
77127*	Green Valley Road at Indian Creek - Bridge Replacement
77128*	Bassi Road at Granite Creek - Bridge Replacement
77126*	Mosquito Road Bridge at South Fork American River
77134*	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement
77135*	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement
77136*	Green Valley Road at Mound Springs Creek - Bridge Replacement
77137*	Greenstone Road at Slate Creek - Bridge Replacement
77138*	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement
77139*	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement

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<b>10-Year Project Workplan</b>	
<b>Project #</b>	<b>Name</b>
97012	El Dorado Trail - Los Trampas to Halcon

<b>20-Year (Future) Project Workplan</b>	
<b>Project #</b>	<b>Name</b>
66109	Bass Lake Road Full Improvements - Phase 1A
31202	Intelligent Transportation System (ITS) Improvements
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Empire Ranch Road
53120	U.S. 50 Mainline Widening at El Dorado Hills
66115	Bass Lake Frontage Improvements-Silver Springs
66116	Latrobe Road/White Rock Road Connector (New Road)
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B
71324	Saratoga Way Extension - Phase 1
71330	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1
71332	U.S. 50/Cambridge Road Interchange Improvements - Phase 1
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment
71340	U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50
71347	U.S. 50/El Dorado Road Interchange Improvements - Phase 1
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road
71376	U.S. 50/El Dorado Road Interchange Phase 2
72332	El Dorado Hills Boulevard/Francisco Drive Intersection Alignment
72334	Diamond Springs Parkway - Phase 1B
72350	Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Boulevard
72361	U.S. 50/Cameron Park Drive Interchange Improvements
72367	Cameron Park Widening - Durock Road to Coach Lane
72368	Diamond Springs Parkway - Phase 2
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange
73150	Cameron Park Drive/Green Valley Road Intersection Improvements
73307	Mother Lode Drive/Pleasant Valley Road Intersection Improvements
GP124	Country Club Drive Extension - Silver Dove Road to Bass Lake Road
GP125	Country Club Drive Ext. - West Bass Lake Hills SP Boundary to Silver Dove Rd
GP126	Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hills Specific Plan Boundary
GP130	Runnymede Drive Realignment at El Dorado Road
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line
GP144	Cameron Park Drive Widening - Palmer Drive to Meder Road
GP147	Saratoga Way Extension - Phase 2
GP148	U.S. 50/Bass Lake Road Interchange Improvements - Phase 2
GP149	U.S. 50/Cambridge Road Interchange Improvements - Phase 2
GP150	U.S. 50 Auxiliary Lane Eastbound - Cambridge to Ponderosa
GP152	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange
GP154	Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncast Lane)
GP155	Mother Lode Drive - Greenstone Road to Pleasant Valley Road
GP159	Green Valley Road Widening from Salmon Falls Road to Deer Valley Road
GP160	Pleasant Valley Road Widening from El Dorado Road to State Route 49
GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd
GP165	Missouri Flat Road Widening, Headington Road to Prospector's Plaza
GP166	Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B
GP171	Durock Road Widening - Robin Lane to South Shingle Road

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**20-Year (Future) Project Workplan**

<b>Project #</b>	<b>Name</b>
GP173	Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs
GP174	Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road
GP175	Ponderosa Road Widening from North Shingle Road to Meder Road
GP176	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road
GP177	State Route 49 Passing Lanes from SR193 (in Cool) to the northern County Line
GP178	Green Valley Road Widening - Francisco to Salmon Falls Road
GP179	Green Valley Road Widening - Deer Valley Road East to Lotus Road
GP182	Silva Valley Parkway/Golden Eagle Lane Intersection Signalization
GP183	El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive
OP005	Metal Beam Guardrail Installation - Various Locations
71319	U.S. 50/Camino Area Parallel Capacity/Safety Study

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