



RESOLUTION NO. XXX-2023

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SOUTH TAHOE REFUSE CO., INC. SCHEDULE OF RATES FRANCHISE AREAS A and B

WHEREAS, on May 1, 2012, the Board of Supervisors adopted Resolution 043-2012 authorizing a Solid Waste Services Franchise Agreement with South Tahoe Refuse Co., Inc. (“STR Franchise Agreement”); and

WHEREAS, on December 2, 2014, the Board of Supervisors approved the First Amendment to the STR Franchise Agreement consolidating the American River Disposal Franchise (now known as Franchise Area B) into the South Tahoe Refuse Franchise; and

WHEREAS, the STR Franchise Agreement incorporated the Solid Waste Rate Setting Policies and Procedures Manual (“Rate Manual”), which provides specific requirements for the setting of collection rates during “Base” years (every third year of the Franchise Agreement) and “Interim” years (years falling between Base years); and

WHEREAS, the South Tahoe Refuse solid waste collection rates for the Base and Interim years have been adjusted over the years in accordance with the Rate Manual, with the last Interim year rate increase of 4.96% authorized by the Board of Supervisors on December 13, 2022, for Franchise Areas A and B to be effective January 1, 2023(Resolution 184-2022); and

WHEREAS, the Rate Manual designates the South Lake Tahoe Basin Waste Management Authority (“JPA”), which is comprised of the County of El Dorado, City of South Lake Tahoe, and Douglas County, Nevada, with the responsibility for reviewing rate applications submitted by the franchised hauler, and recommending percentage rate changes to the three jurisdictions; and

WHEREAS, South Tahoe Refuse submitted a Base Year Rate application for 2024 and the JPA, after review and analysis, recommended a 8.33% rate increase; and

WHEREAS, County Ordinance section 8.42.150 provides that the Board of Supervisors shall set the rates to be charged by a franchisee at such times as the Board of Supervisors deems appropriate; and

WHEREAS, pursuant to County Ordinance section 8.42.170, the franchisee has provided written notice to each ratepayer of the proposed adjustment in a form approved by the County of the time, date, and place of public hearing to set rates and the notice was provided at least ten but no more than sixty days before the public hearing; and

WHEREAS, pursuant to County Ordinance section 8.42.170, notice of the time, date, place, and purpose of the public hearing has been published in a newspaper of general circulation printed and published in the County, once each week, for two consecutive weeks prior to such hearing; and

WHEREAS, on December 12, 2023, a public hearing was held for the purpose of adjusting the solid waste collection rates for the 2024 Base year for South Tahoe Refuse in Franchise Areas A and B.

NOW, THEREFORE, be it resolved by the Board of Supervisors of County of El Dorado that effective January 1, 2024, the following rates are adjusted upward by 8.33% for the collection of solid waste within the South Tahoe Refuse Franchise Areas A and B:

**South Tahoe Refuse – Franchise Area A
Schedule of Rates
Effective January 1, 2024**

| RESIDENTIAL RATES | Current Monthly Rate | New Monthly Rate |
|--|-----------------------------|-------------------------|
| Unlimited service per month | \$40.77 | \$ 44.17 |
| Mandated pickup charge per 32-gallon can/bag | \$8.54 | \$9.25 |
| Mandated pickup charge per cubic yard | \$48.88 | \$52.95 |
| Qualified senior rate | \$26.58 | \$28.79 |
| House service charge per can | \$5.16 | \$5.59 |

| COMMERCIAL RATES | Current Per-Pickup Rate | New Per-Pickup Rate |
|--|--------------------------------|----------------------------|
| Per 32-gallon can/bag or extra 32-gallon can/bag | \$8.54 | \$9.25 |
| Per cubic yard or extra cubic yard | \$48.88 | \$52.95 |
| Per compacted cubic yard or extra compacted cubic yard | \$65.45 | \$70.90 |

**South Tahoe Refuse – Franchise Area B
Schedule of Rates
Effective January 1, 2024**

| RESIDENTIAL RATES | Current Monthly Rate | New Monthly Rate |
|--------------------------|--------------------------------|----------------------------|
| 1 (32) gallon can | \$20.26 | \$21.95 |
| 2 (32) gallon cans | \$27.21 | \$29.48 |
| 3 (32) gallon cans | \$32.87 | \$35.61 |
| 4 (32) gallon cans | \$38.53 | \$41.74 |
| 1 (45) gallon can | \$23.51 | \$25.47 |
| 2 (45) gallon cans | \$28.60 | \$30.98 |
| 3 (45) gallon cans | \$36.49 | \$39.53 |
| COMMERCIAL RATES | Current Per-Pickup Rate | New Per-Pickup Rate |
| Per cubic yard | \$21.33 | \$23.11 |
| Extra yard | \$21.33 | \$23.11 |
| Per 32-gallon can/bag | \$5.65 | \$6.12 |
| Extra 32-gallon can/bag | \$5.65 | \$6.12 |
| Compacted rate per yard | \$48.49 | \$52.53 |

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|----------------------|---------|---------|
| Extra compacted yard | \$48.49 | \$52.53 |
|----------------------|---------|---------|

| DROP BOX RATES | Current Per-Pickup Rate | New Per-Pickup Rate |
|-----------------------|--------------------------------|----------------------------|
| 10 yard | \$345.65 | \$374.44 |
| 10 yard – special | \$606.96 | \$657.52 |
| 15 yard | \$450.32 | \$487.83 |
| 20 yard | \$500.73 | \$542.44 |
| 33 yard | \$775.55 | \$840.15 |
| 33 yard – stump | \$923.92 | \$1000.88 |
| 40 yard | \$940.37 | \$1018.70 |

| CONTAINER RENTAL RATES** | Current Monthly Rate | New Monthly Rate | Current Bear Proof Monthly Rate | New Bear Proof Monthly Rate |
|---------------------------------|-----------------------------|-------------------------|--|------------------------------------|
| 1 yard | \$18.00 | \$18.00 | n/a | n/a |
| 2 yard | \$31.00 | \$31.00 | \$31.00 | \$31.00 |
| 3 yard | \$33.50 | \$33.50 | \$33.50 | \$33.50 |
| 4 yard | \$36.50 | \$36.50 | \$36.50 | \$36.50 |
| 5 yard | \$38.00 | \$38.00 | \$38.00 | \$38.00 |
| 6 yard | \$39.50 | \$39.50 | \$39.50 | \$39.50 |
| 7 yard | \$32.50 | \$32.50 | n/a | n/a |
| 8 yard | \$45.00 | \$45.00 | \$45.00 | \$45.00 |

**South Tahoe Refuse has elected not to increase the Container Rental Rates for the 2024 Base year.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the ____ day of _____, 2023, by the following vote of said Board:

Attest:
 Kim Dawson
 Clerk of the Board of Supervisors

Ayes:
 Noes:
 Absent:

By: _____
 Deputy Clerk

 Chair, Board of Supervisors