



TAHOE TRUCKEE SIERRA DISPOSAL

P.O. Box 6479 · Tahoe City, CA 96145-6479 · Ph: (530) 583-0148 · Fax: (530) 583-0804

May 16, 2013

Gerri Silva, M.S., REHS
Director of Environmental Management
County of El Dorado
2850 Fairlane Court, Building "C"
Placerville, CA 95667

RE: Rate request modification TTSD

Dear Gerri,

I write as a follow-up to our telephone conversation, from yesterday, as regards collection rates for the garbage services we provide to the franchised Tahoe West Shore area of El Dorado County. We hereby opt to reduce our original request, dated 3/12/13, in consideration of the garbage collection rate levels that currently allow us to make a sustainable return on investment in the service area and as a gesture of goodwill as we enter into contract extension negotiations this summer (recognizing the El Dorado Board of Supervisors direction to staff as outlined in Agenda item 12-0508, dated 5/8/2012). Please find the attached worksheet detailing our revised comprehensive rate sheet reflecting a requested 1% increase to garbage collection rates, effective July 1st 2013, instead of the originally requested 5% adjustment allowed for under the contract terms.

As in prior years, our gesture in extending the rate adjustment concession to El Dorado County garbage collection customers is meant solely for the upcoming '13-'14 rate year and is not intended to set precedent or in any way modify the rate adjustments allowed for under the existing contract terms in subsequent years.

Also attached is a copy of the notification postcard that we intend to send to customers affected by the rate adjustment. Upon your review and approval, we plan to move forward with mailing the postcards before close of business on Tuesday, May 21st.

Thank you for all that we have accomplished together over the recent years and for your commitment to the strong working relationship between El Dorado County and our company. We remain committed to providing excellent service to our El Dorado customers with our administrative offices immediately adjacent and our company operations nearby. We look forward to our upcoming discussions on extending our relationship into future years.

We also look forward to seeing you at the rate hearing on June 11th. David Achiro will likely represent our company. Recognizing the travel distance during our busiest season, we have been very appreciative of the County's past efforts to schedule our agenda items before the lunch break. While we know you don't have full control over the agenda item scheduling, we would again be deeply appreciative of any effort to complete the agenda item(s) requiring our company's presence as early in the day as possible.

Thank you and regards,

Jeff Collins
Manager

Enclosures

13-0572 C 1 of 2

TAHOE TRUCKEE SIERRA DISPOSAL CO., INC.
NOTICE OF PUBLIC HEARINGS ON PROPOSED RATE INCREASE

Notice is given of public hearing to be held at 9:00 a.m. June 11, 2013 in the El Dorado County Board of Supervisors Meeting Room, 330 Fair Lane, Placerville, California to consider increasing solid waste collection rates for Tahoe Truckee Sierra Disposal by 1% effective July 1, 2013. Summary of most common current and proposed rates are as follows, customers wishing to receive an exhaustive list of rates for all services offered may contact the co. offices at (530) 583-0148:

Description	Current Monthly Rate	Max. Proposed Monthly Rate	
<i>RESIDENTIAL</i>			
One 32 gal can/week	24.69	24.94	
Two 32 gal can/week	32.61	32.94	
Senior Citizen	20.15	20.35	
Extra Can	4.24	4.28	
<i>COMMERCIAL SERVICE</i>		<i>CARDBOARD RATE</i>	
3 yd. 1 x week	309.97	313.07	168.77
3 yd. 2 x week	553.68	559.21	272.20
3 yd. 3 x week	797.49	805.47	n/a
4 yd. 1 x week	387.47	391.35	199.56
4 yd. 2 x week	679.02	685.82	304.59
4 yd. 3 x week	1,041.21	1,051.63	n/a
6 yd. 1 x week	544.30	549.74	262.96
6 yd. 2 x week	1,031.82	1,042.15	469.97
6 yd. 3 x week	1,519.54	1,534.73	n/a

All interested parties may attend and be heard, or may write their comments to the El Dorado County Board of Supervisors, 330 Fair Lane, Placerville, CA. 95667

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