

**EL DORADO COUNTY BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

**Meeting of
September 12, 2006**

AGENDA TITLE: Senior Day Care Application for a \$5,000 Alzheimer's Foundation of America Grant

DEPARTMENT: Human Services (CS)
CONTACT: John Litwinovich
DATE: 8/31/2006 **PHONE:** 6163

DEPT SIGNOFF:
[Signature]

CAO USE ONLY: 9/1
C Laura Schwartz

DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:

Human Services, Community Services Division, recommends the Board approve and authorize the Department to submit an application to the Alzheimer's Foundation of America for a \$5,000 grant to purchase equipment to facilitate operations at the new Senior Day Care Center site in El Dorado Hills.

CAO RECOMMENDATIONS: *Recommend approval. Laura A. Gell 9/5/06*

Financial impact? () Yes (X) No		Funding Source: () Gen Fund () Other	
BUDGET SUMMARY:		Other:	
Total Est. Cost	\$0.00	CAO Office Use Only:	
Funding		4/5's Vote Required	() Yes (X) No
Budgeted	_____	Change in Policy	() Yes (X) No
New Funding	_____	New Personnel	() Yes () No
Savings*	_____	CONCURRENCES:	
Other	_____	Risk Management	_____
Total Funding	\$0.00	County Counsel	_____
Change in Net County Cost	\$0.00	Other	_____

*Explain

BOARD ACTIONS:

Vote: Unanimous _____ Or
Ayes:
Noes:
Abstentions:
Absent:

I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors

Date: _____
Attest: Cindy Keck, Board of Supervisors Clerk

By: _____

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EL DORADO COUNTY
DEPARTMENT OF HUMAN SERVICES
John Litwinovich
Director

August 31, 2006

El Dorado County Board of Supervisors
330 Fair Lane
Placerville, California 95667

Members of the Board:

Title: Senior Day Care Application for a \$5,000 Alzheimer's Foundation of America Grant

Recommendations:

Human Services, Community Services Division, recommends the Board approve and authorize the Department to submit an application to the Alzheimer's Foundation of America for a \$5,000 grant to purchase equipment to facilitate operations at the new Senior Day Care Center site in El Dorado Hills.

Reasons for Recommendations:

The Senior Day Care Program has been operating successfully since 1989 on a fee for service basis at the Senior Day Care Center on Spring Street. In response to the need to expand services and offer better program access, the Department will be opening a satellite Senior Day Care site at the new Senior Center in El Dorado Hills in the near future. If the application is funded, the \$5,000 grant would be used to purchase some of the minor equipment necessary for program operations at the new site. A copy of the application is on file with the Board Clerk.

Fiscal Impact:

Total Cost (or Savings) Equipment costs for the new site would be partially offset by the \$5,000 grant.

Net County Cost: No change.

Action to be Taken Following Approval:

Department to submit grant application to Alzheimer's Foundation of America by September 15, 2006.

Sincerely,

John Litwinovich
Director of Human Services



Alzheimer's Foundation of America

GRANT APPLICATION

Please complete this form in its entirety and mail or fax to:

Alzheimer's Foundation of America

322 Eighth Ave, 6th Floor

New York, NY 10001

Fax: 646-638-1546

Phone: 866-AFA-8484

Deadlines: Spring: (postmarked by) February 1 Fall: (postmarked by) September 15

Organization: Senior Day Services of El Dorado County

Address: 935A Spring Street

City: Placerville State: California Zip: 95667

Phone: 530-621-6180

Contact: Wanda Demarest Title: Program Supervisor

E-mail address: wdemarest@co.el-dorado.ca.us Web site: www.co.el-dorado.ca.us

BACKGROUND

Organization's mission:

In addition to assisting and supporting our community and family caregivers through information and referral, education, respite, individual training and counseling, workshops and support groups, it is our mission to provide adult day services that enable impaired adults to function at their maximum level of independence in an atmosphere that provides them the respect and care they deserve, while emphasizing a positive self-image and a belief in the possibility of improvement through continued stimulation of body and mind.

Briefly describe organization's services:

We provide non-medical adult day services to people who are partially or totally dependent on others for their care due to a physical, emotional, mental or cognitive impairment. We specialize in meeting the needs of individuals in the moderate to late stages of Alzheimer's disease and their caregivers.

Year organization was founded: The day care center opened August 28, 1989

Number of employees: 14

Number of volunteers: 65

Annual budget: \$581,033.16

PROGRAM SUMMARY

Name of Program to be funded: **Senior Day Services Care Expansion Project**

X New Program Continuing Program Year Established _____

1. Brief overview of the program:

Expanding access to the dementia care services provided by our existing Senior Day Services Center in the County seat of Placerville by replicating this highly successful model at a satellite site in the far western region of rural El Dorado County.

2. Objectives/goals of the program:

To prevent premature institutionalization of and increase the quality of life for individuals with Alzheimer's disease and related illnesses while reducing the burden experienced by their primary caregiver and to serve more individuals with dementia and their families.

3. Statement of need for this program:

According to the latest census, the 85+ population in El Dorado County, the most at-risk for Alzheimer's disease and placement, is growing at three times the national average. The current center in Placerville is over crowded and there is an on-going waiting list that has exceeded one hundred (100) people many times. Nearly forty percent (40%) of the clients served at the Placerville site live in the far western region of El Dorado County and must endure bus rides to and from the Center that sometimes exceed one hour.

4. Brief description of how funds will be used:

The funds will be used to off set costs associated with the start up of the satellite program. The program will be housed in a newly remodeled portion of the Senior Center in El Dorado Hills.

5. Criteria used to determine client eligibility:

Clients must be over 18 and have a diagnosis of probable Alzheimer's disease or related illness. They cannot be bedridden or require more than a one-person assist when transferring and must be free of communicable disease.

6. Number of clients currently served by this program: 78

7. Number of additional clients served by this program if grant is awarded: 25-65

8. Locations currently served by this program and new locations served if grant is awarded:

CITY	COUNTY	STATE	CURRENT	FUTURE
Placerville	El Dorado	CA	Yes	
El Dorado Hills	El Dorado	CA		Yes

9. Qualifications of the person(s) administering this program:

Wanda Demarest, Program Supervisor, will administer the program. She has a Bachelor of Science degree in Organizational Behavior and twenty-five years of experience providing dementia specific care and services.

10. How will you evaluate the effectiveness of the program?

Our assessments will indicate an increase in the quality of life for our Alzheimer's participants, a decrease in the burden experienced by their primary caregivers and will indicate that at least eighty-five percent of the participants were at risk of institutionalization without program intervention.

11. How will you fund the program once this grant ends?

This site, like the one in Placerville, will be funded primarily through fees-for-service and donations. It will be self-supporting by its third year of operation.

12. List current funding sources for this program:

SOURCE	AMOUNT
Fees (estimated 1 st year)	\$ 174,000.
Donations	\$ 20,000.
Expansion Fund	\$ 30,000.
On-going State Fund	\$ 23,000.
One-time only start up grants	\$ 55,000.

13. If you receive this grant, will there be a fee for the program?

Yes No

If yes, what is the amount? \$ 43.00

Daily Weekly Monthly Annually

ANNUAL PROGRAM BUDGET
1st Year – Start Up *

	Total Budget	Funded by Grant	Other Sources
PERSONNEL-Salary	\$111,583.00		\$111,583.00
PERSONNEL-Fringe	\$102,999.00		\$102,999.00
RENT	\$0.00		\$0.00
TELEPHONE	\$600.00		\$600.00
SUPPLIES	\$35,000.00		\$35,000.00
EQUIPMENT	\$35,000.00	\$5,000.00	\$30,000.00
ADVERTISING	\$200.00		\$200.00
PRINTING	\$1,500.00		\$1,500.00
TRAVEL	\$300.00		\$300.00
INSURANCE**	\$220.00		\$220.00
OTHER	\$37,480.00		\$37,480.00
TOTAL	\$324,882.00	\$5,000.00	\$319,882.00

*With one-time only start up grants, we will be self-supporting through fees and donations by our 3rd year of operation.

**We are self-insured.