

TASK ORDER 1

	Invoice 33221				Invoice 35329				Invoice 35546			
	PSOMAS	Hoyt	Mendoza	Total	PSOMAS	Hoyt	Mendoza	Total	PSOMAS	Hoyt	Mendoza	Total
Stakeholder Database	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,240.00	\$ -	\$ 3,240.00
Public Relations Initial Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,736.25	\$ -	\$ 2,736.25
Groundbreaking Ceremony	\$ -	\$ -	\$ -	\$ -	\$ 2,480.00	\$ -	\$ -	\$ 2,480.00	\$ -	\$ 12,468.64	\$ -	\$ 12,468.64
Internet Website	\$ -	\$ -	\$ -	\$ -	\$ 296.00	\$ -	\$ -	\$ 296.00	\$ 324.00	\$ 3,390.00	\$ -	\$ 3,714.00
Construction Information Telephone Line	\$ -	\$ -	\$ -	\$ -	\$ 1,184.00	\$ -	\$ -	\$ 1,184.00	\$ 1,184.00	\$ -	\$ -	\$ 1,184.00
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 3,960.00	\$ -	\$ -	\$ 3,960.00	\$ 1,508.00	\$ 21,834.89	\$ -	\$ 23,342.89

Spent for Task Order 1				
	PSOMAS	Hoyt	Mendoza	
Stakeholder Database	\$ -	\$ 3,240.00	\$ -	\$ 3,240.00
Public Relations Initial Outreach	\$ -	\$ 2,736.25	\$ -	\$ 2,736.25
Groundbreaking Ceremony	\$ 2,480.00	\$ 12,468.64	\$ -	\$ 14,948.64
Internet Website	\$ 620.00	\$ 3,390.00	\$ -	\$ 4,010.00
Construction Information Telephone Line	\$ 2,368.00	\$ -	\$ -	\$ 2,368.00

Budget for Task Order 1				
	PSOMAS	Hoyt	Mendoza	
Stakeholder Database	\$ -	\$ 3,265.00	\$ -	\$ 3,265.00
Public Relations Initial Outreach	\$ -	\$ 11,550.00	\$ -	\$ 11,550.00
Groundbreaking Ceremony	\$ 2,480.00	\$ 13,103.75	\$ -	\$ 15,583.75
Internet Website	\$ 620.00	\$ 3,995.00	\$ -	\$ 4,615.00
Construction Information Telephone Line	\$ 2,368.00	\$ -	\$ 1,744.00	\$ 4,112.00

Totals \$5,468.00 \$21,834.89 \$ - \$27,302.89

10% subconsultant Mark-Up \$ 2,183.49

total \$29,486.38

\$5,468.00 \$31,913.75 \$ 1,744.00 \$ 39,125.75

10% subconsultant Mark-Up \$ 3,191.38

total \$ 42,317.13

TASK ORDER 2

	Invoice 35330				Invoice 35553				Invoice 36415				Invoice 37249			
	PSOMAS	Hoyt	Mendoza	Total	PSOMAS	Hoyt	Mendoza	Total	PSOMAS	Hoyt	Mendoza	Total	PSOMAS	Hoyt	Mendoza	Total
Stakeholder Database	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93.50	\$ -	\$ 93.50		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Newsletter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 374.00	\$ -	\$ 374.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 413.07	\$ -	\$ 413.07
Traffic Alerts, Emergency Notices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 841.25	\$ -	\$ 841.25	\$ 370.00	\$ -	\$ -	\$ 370.00	\$ -	\$ 826.14	\$ -	\$ 826.14
Internet Website	\$ -	\$ -	\$ -	\$ -	\$ 888.00	\$ 841.25	\$ -	\$ 1,729.25	\$ 370.00	\$ -	\$ -	\$ 370.00	\$ -	\$ 826.14	\$ -	\$ 826.14
Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 467.50	\$ -	\$ 467.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225.31	\$ -	\$ 225.31
Proj Admin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,028.00	\$ -	\$ 1,028.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,464.52	\$ -	\$ 1,464.52
Construction Information Telephone Line	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187.00	\$ -	\$ 187.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 888.00	\$ 3,832.50	\$ -	\$ 4,720.50	\$ 740.00	\$ -	\$ -	\$ 740.00	\$ -	\$ 3,755.18	\$ -	\$ 3,755.18

Spent for Task Order 2				
	PSOMAS	Hoyt	Mendoza	TOTAL
Stakeholder Database	\$ -	\$ 93.50	\$ -	\$ 93.50
Newsletter	\$ -	\$ 787.07	\$ -	\$ 787.07
Traffic Alerts, Emergency Notices	\$ 370.00	\$ 1,667.39	\$ -	\$ 2,037.39
Internet Website	\$ 1,258.00	\$ 1,667.39	\$ -	\$ 2,925.39
Outreach	\$ -	\$ 692.81	\$ -	\$ 692.81
Proj Admin	\$ -	\$ 2,492.52	\$ -	\$ 2,492.52
Construction Information Telephone Line	\$ -	\$ 187.00	\$ -	\$ 187.00
Total	\$ 1,628.00	\$ 7,587.68	\$ -	\$ 9,215.68

Budget for Task Order 2			
	PSOMAS	Hoyt	Mendoza
Public Relations	\$ 15,048.00	\$ 25,000.00	\$ 2,180.00

10% subconsultant Mark-Up \$ 2,718.00

TASK ORDER 3

	Invoice 36417				Invoice 37248				Invoice 38632				Invoice 39466			
	PSOMAS	Hoyt	Mendoza	Total	PSOMAS	Hoyt	Mendoza	Total	PSOMAS	Hoyt	Mendoza	Total	PSOMAS	Hoyt	Mendoza	Total
Stakeholder Database	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Newsletter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,177.93	\$ -	\$ 1,177.93	\$ -	\$ 799.92	\$ -	\$ 799.92	\$ -	\$ 824.15	\$ -	\$ 824.15
Traffic Alerts, Emergency Notices	\$ 296.00	\$ -	\$ -	\$ 296.00	\$ 370.00	\$ 392.77	\$ -	\$ 762.77	\$ 370.00	\$ 320.05	\$ -	\$ 690.05	\$ 518.00	\$ -	\$ -	\$ 518.00
Internet Website	\$ 296.00	\$ -	\$ -	\$ 296.00	\$ 370.00	\$ 392.77	\$ -	\$ 762.77	\$ 370.00	\$ 959.73	\$ -	\$ 1,329.73	\$ 518.00	\$ -	\$ -	\$ 518.00
Outreach	\$ -					\$ 196.20		\$ 196.20	\$ -	\$ 320.05	\$ -	\$ 320.05	\$ -	\$ -	\$ -	\$ -
Proj Admin	\$ -					\$ 1,570.33		\$ 1,570.33	\$ -	\$ 1,919.45	\$ -	\$ 1,919.45	\$ -	\$ 412.00	\$ -	\$ 412.00
Construction Information Telephone Line	\$ 296.00	\$ -	\$ -	\$ 296.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 888.00	\$ -	\$ -	\$ 888.00	\$ 740.00	\$ 3,730.00	\$ -	\$ 4,470.00	\$ 740.00	\$ 4,319.20	\$ -	\$ 5,059.20	\$ 1,036.00	\$ 1,236.15	\$ -	\$ 2,272.15

Spent for Task Order 3				
	PSOMAS	Hoyt	Mendoza	TOTAL
Stakeholder Database	\$ -	\$ -	\$ -	\$ -
Newsletter	\$ -	\$ 2,802.00	\$ -	\$ 2,802.00
Traffic Alerts, Emergency Notices	\$ 1,554.00	\$ 712.82	\$ -	\$ 2,266.82
Internet Website	\$ 1,554.00	\$ 1,352.50	\$ -	\$ 2,906.50
Outreach	\$ -	\$ 516.25	\$ -	\$ 516.25
Proj Admin	\$ -	\$ 3,901.78	\$ -	\$ 3,901.78
Construction Information Telephone Line	\$ 296.00	\$ -	\$ -	\$ 296.00
Total	\$ 3,404.00	\$ 9,285.35	\$ -	\$ 12,689.35

Budget for Task Order 3			
	PSOMAS	Hoyt	Mendoza
Public Relations	\$ 138,917.60	\$ 105,000.00	\$ 5,720.00