

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)			
TRANSFER #	TR2025009	BUDGET TRANSFER REQUEST		DOCUMENT TOTAL	\$240,936.00
JOURNAL #	2025-10-427			NUMBER OF LINES	4
DATE	04-02-25			NET TOTAL	\$0.00
INPUT BY	KB			INCREASING APPROPRIATIONS FOR UNUSED GRANT FUNDS. FROM PRIOR FISCAL YEAR. NO PCC. NMA 3/26/25.	
TO BE COMPLETED BY DEPARTMENT		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL			
DEPT NAME HHS		BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL			
		Budget Transfer Type: Transfer 1: BoS Approval Legistar Number & Date: 25-0430, 4/22/25			
DEPT CONTACT & EXT. Maki Ganno x4893		03/03/2025 Olivia Harn-Casper (Mar 3, 2025 16:35 PST)		2/20/2025	PAGE 1 OF 1
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE DATE					

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		5410120	1101	Budget-Summary		INC ✓	\$ 120,468	FY24-25 INC FED REV PHEP EXT
2	54309	5410120	3000	Budget-Summary		INC ✓	\$ 60,000	FY24-25 INC SAL PHEP EXT
3	54409	5410120	4500	Budget-Summary		INC ✓	\$ 35,000	FY24-25 INC SP DEP EXP PHEP
4	54509	5410120	5000	Budget-Summary		INC ✓	\$ 25,468	FY24-25 INC SUP&CARE PHEP EXT
5								
6								
7								
8								
9								
10								
11								
12								

PUBLIC HEALTH EMERGENCY PREPAREDNESS
(PHEP)

JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE 3/13/25 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE 3/20/25 CHIEF ADMINISTRATIVE OFFICER DATE		APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE 4/23/25 ATTEST: CLERK, BOARD OF SUPERVISORS DATE 4/23/25	
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S:\APFORMS\BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT