

BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT

DOCUMENT TOTAL	\$ 100,000.00
NUMBER OF LINES	
TRANSACTION CODE TOTAL*	N/A

AUDITOR / CONTROLLER'S USE

TRANSFER # TR 201108

DATE ET

CODE BY

Fiscal Year: 2018-19

CAO PARKS

Legistar #/18-1891

DEPARTMENT OR AGENCY NAME

12/4/2018

[Signature]

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE
 * 003 = DECREASE ESTIMATED REVENUE
 * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

[Handwritten notes: 2, 13 Dec, 14 Dec, 20 Dec, 21 Dec]

S F X	TRANS CODE	ORG	OBJECT	PROJECT LEDGER	AMOUNT	DESCRIPTION
1	13	0670719	7000		\$ 25,000.00	FY 18/19 BDGT TFR FOR RUBICON PUMPER
2	14	0670719	7700		\$ 25,000.00	FY 18/19 BDGT TFR FOR RUBICON PUMPER
3	2	0620200	2020	06TRRUB-OPTRSF-MISCREV	\$ 25,000.00	FY 18/19 BDGT TFR FOR RUBICON PUMPER
4	3	0620200	6040	06TRRUB-C60FA-06GROUNDS	\$ 25,000.00	FY 18/19 BDGT TFR FOR RUBICON PUMPER
5						
6						
7				Reduce Contingency in		State Off-Highway Vehicle Fund
8				Exempt From Competitive Bidding		
9						
10						
11						BOS 4/2/2019 4/2/2019
12						
13						

REVIEWED FOR FORMAT BY

[Signature]
 JOE HARN, C.P.A. AUDITOR / CONTROLLER

[Signature]
 CHIEF ADMINISTRATIVE OFFICE - ANALYST

[Signature]
 CHIEF ADMINISTRATIVE OFFICE

DATE

4/18/19

5/13/2019

DATE

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

[Signature] 4/21/2019

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

[Signature]

ATTEST: CLERK, BOARD OF SUPERVISORS

S:\APFORMS\BUDGET TRANSFER 1.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

AUDITOR-CONTROLLER
 APR 6 '19 PM 4:47