El Dorado County

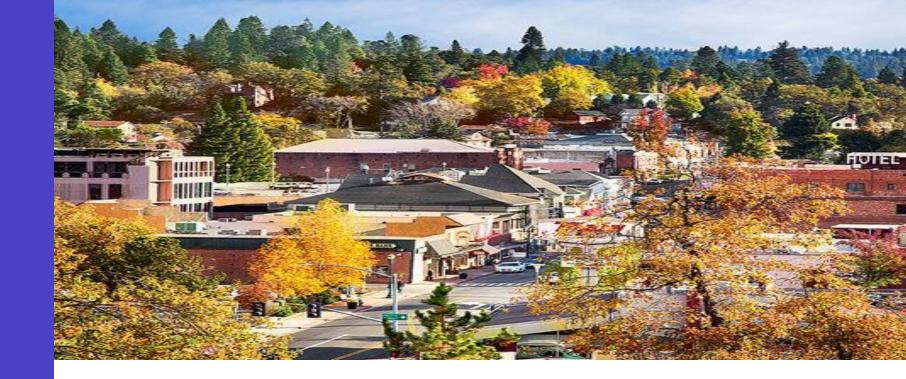
Public Safety Realignment

Strategic Plan Recommendationsfor the

Community Corrections Partnership

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Agenda

- Review Purpose
- Share Key Findings
- Recommendations
- Budget Discussion

Background



Public Safety Realignment is statewide effort to reduce the population of inmates at state prisons while simultaneously improving public safety through a focus on the successful reentry and/or rehabilitation of certain eligible offenders through community sanctions and programs.

Statewide Objectives



- •Increased use of community sanctions and programs, **reduction in incarceration**
- •Reduce recidivism by:
 - Providing access to treatment, housing and employment opportunities
 - Providing access to helpful people and services in the community

Reduce costs

Strategic Plan

A Local Funding and Action Plan is a state funding requirement which describes the local goals and objectives for realignment, the strategies to achieve the goals, and the plan to measure impact.

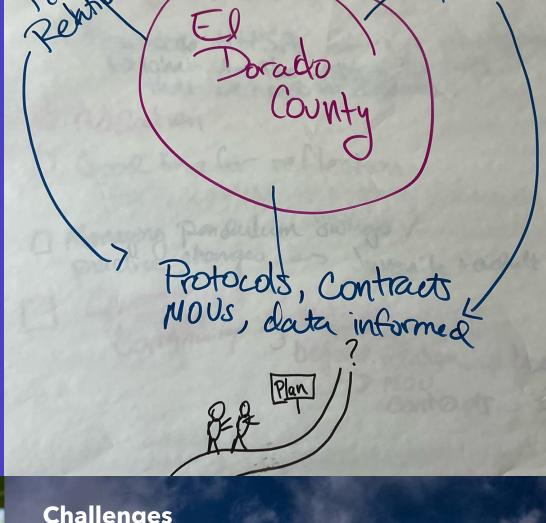
It also describes how funds will be allocated to meet goals.



Key Findings

Background Research, Workshop, and Stakeholder Interviews





Challenges

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State and Local Impacts of Realignment

2011 - 2019

- Public safety objectives achieved in the first decade of Realignment.
 - Lower recidivism rates
 - Lower overall crime rates
- Prison population reduction objectives achieved, however the intensity of needs / acuity of local inmate populations increased.

2020 - Present

- Some increases in crime rates are apparent, especially property crimes
 - o auto theft,
 - o retail theft, and
 - o robbery.
- Use of fentanyl and other opioids continues to rise, with overdoses skyrocketing since 2020.

Challenges

Partnerships & Communication

- Gaps in knowledge or awareness of each others' work result in communication breakdowns.
- Missing partners for some discussions and too much occurring in silos.

Information

- No agreement on data definitions, collection, analysis, or use.
- Not enough capacity to collect, analyze, or share data to inform decisionmaking.

Systemic

- Resource intensive work and finding excellent staff with the capacity to meet mandates is complicated.
- Critical parts of the puzzle are still in development, especially regarding roll-out of new state initiatives.
- Housing instability is a huge challenge.

Opportunities

Partnerships & Shared Values

- Strong programs and partners in service delivery, including local education, health and behavioral health care providers.
- Shared approach to public safety, reflective of risk, rehabilitation, and recovery according to diverse client needs and backgrounds.

New Resources & Opportunities

- CalAIM
- Care Courts
- Bridge Housing
- Placerville Jail Updates

Technical Assistance & Training

- PATH technical training on implementing CalAIM
- Local partners have expressed a strong interest and willingness to engage in joint learning sessions.

Stakeholder Priorities

Cross-train Partners

- Best practices for early interventions and diversion.
- Best practices to rehabilitate offenders and improve outcomes.
- Best practices on care coordination and enhanced care management.

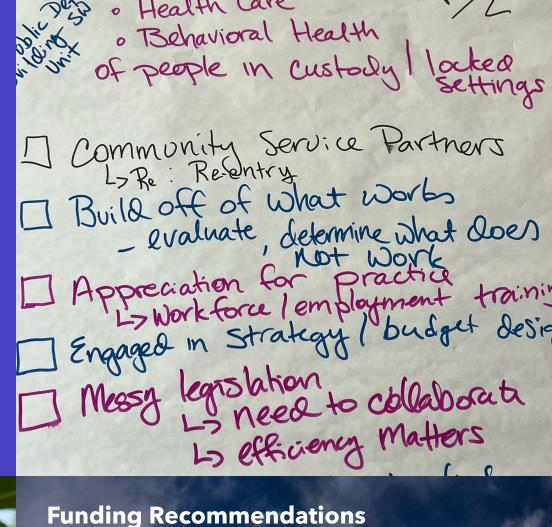
Increase Data Sharing

- Agreement to monitor activities and measure impacts.
- Plan to collect and share information.
- Analysts and review teams to use and disseminate findings appropriately.

Expand Services

- Fill critical service gaps:
 - Custody pre-release interventions including MAT.
 - Plan for 24/7 recovery programs.
- Sustain & expand successful programs:
 - Behavioral programs
 - Employment programs

Recommendations

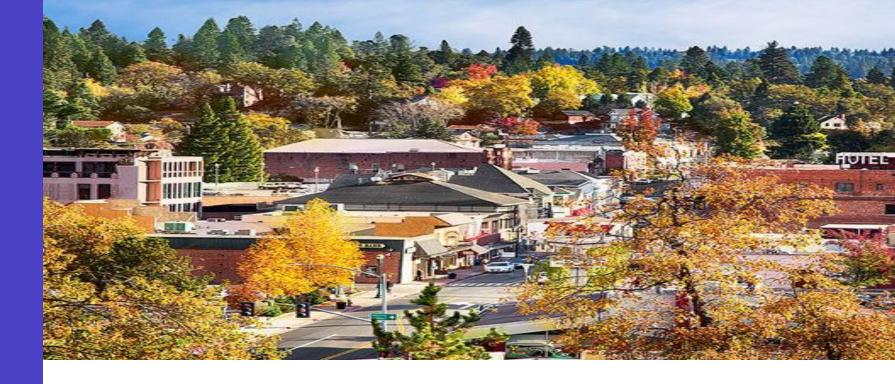




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Planning Guidelines

Investments of Realignment Funds Should:



- Maximize revenue generation opportunities
- Focus on meeting desired outcomes
- Encourage collaborative approaches
- Stipulate practice and monitoring expectations

Desired Results



Client Driven Outcomes

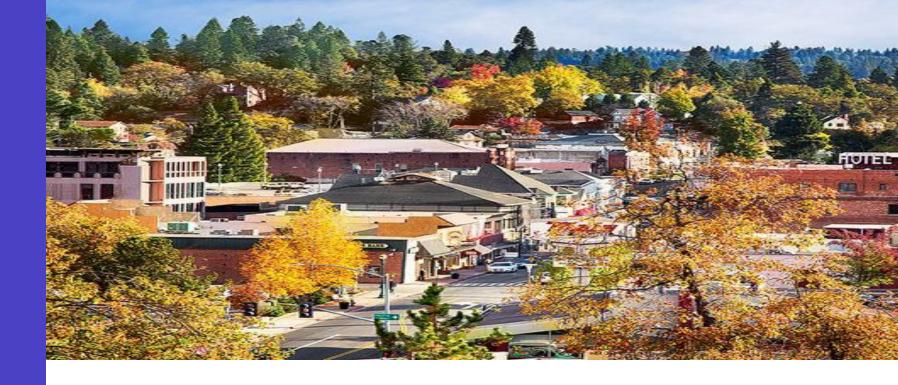
- Reduce re-offending.
- Reduce substance use.
- Increase achievements in education, employment, housing, and health care.

System Strengthening Outcomes

- Increase understanding and use of best practices, including data sharing and coordination.
- Increase number of staff cross-trained and working within partnerships.

Measurable Impact

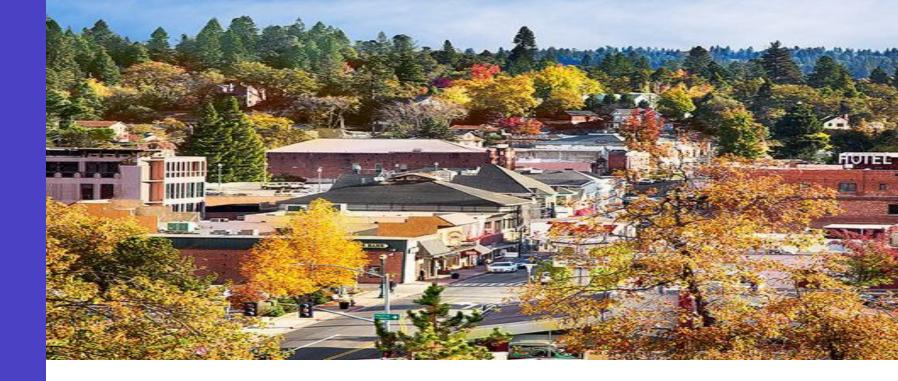
Selected Strategies Help Clients:



- 1. Clients successfully complete programs addressing substance use disorders, behavioral concerns, and job training.
- 2. Clients achieve rehabilitative goals, including gains in employment, education, and wellness; and decreases in criminal behaviors and substance use.

Measurable Impact

Strengthen the Community Corrections Partnership:



- 3. Partners work collaboratively to achieve public safety goals, deliver services, and manage public resources. Where feasible, other public funds should be leveraged to meet objectives.
- 4. Partners demonstrate impact and can effectively communicate how Realignment investments are improving the wellbeing and safety of residents.

Funding Recommendations



Client Related (~ 80% of funds)

- Strategies have a logical nexus to desired outcomes, with clear measures of success.
- Funded programs adopt best practices and facilitate service coordination.

System Strengthening (~ 20% of funds)

- Program monitoring and evaluation (7-10%).
- Up to 20% is allocated for all training, evaluation and planning costs.

Planning Model

Goals	Objectives	Strategies and Activities	Indicators of Success	Funding Allocation
Improve Client Outcomes 80%	Reduce re-offending			
	Reduce substance use			
	Improve: • Employment • Housing & • Health			
Strengthen System 20%	Stronger Practices			
	Stronger Partnerships			

Next Steps

- Strategy Workshop
- Draft Plan Review
- Request for Project Concepts
- Contract Requirements
- Funding Plan

